

State of Arkansas
77th General Assembly
First Extraordinary Session, 1989
By:Joint Budget Committee

HB1108

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - AGING AND ADULT SERVICES. There is hereby established for the Department of Human Services - Division of Aging and Adult Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	8868	DHS DEPUTY DIRECTOR ADULT SVCS	1	\$49,200	\$50,430
(2)	743Z	AGING & ADULT SVCS ASST DEP DIR	3		GRADE 23
(3)	806Z	OFFICE ON AGING PROGRAM SUPERVISOR	8		GRADE 21
(4)	R146	NUTRITIONIST CONSULTANT	1		GRADE 20
(5)	R266	MANAGEMENT PROJECT ANALYST II	3		GRADE 19
	L082	NURSING SERVICES SPECIALIST	1		
	R332	DHS POLICY DEVELOPMENT COORD	1		
(6)	R136	PLANNING SPECIALIST III	4		GRADE 18

R264 MANAGEMENT PROJECT ANALYST I	1	
M082 SOCIAL SERVICE WORKER III	13	
(7) R134 PLANNING SPECIALIST II	5	GRADE 17
(8) R010 ADMINISTRATIVE ASSISTANT II	2	GRADE 16
(9) R132 PLANNING SPECIALIST I	1	GRADE 14
R009 ADMINISTRATIVE ASSISTANT I	1	
(10) K153 SECRETARY II	3	GRADE 11
(11) K155 SECRETARY I	<u>2</u>	GRADE 09
MAX NO. OF EMPLOYEES	50	

SECTION 2. APPROPRIATIONS - AGING AND ADULT SERVICES. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Human Services - Division of Aging and Adult Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 681,793	\$ 698,099
(02) PERSONAL SERVICES MATCHING	182,780	193,325
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 164,897	\$ 164,897
(B) CONF. & TRAVEL	18,029	18,029
(C) PROF. FEES	1,309	1,309
(D) CAPITAL OUTLAY	7,753	7,753
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	191,988	191,988
(04) PROJECT GRANTS	5,540,844	5,540,844
(05) RSVP	75,000	75,000
(06) NURSING HOME CARE ALTERNATIVES	3,746,151	4,746,151
(07) SERVICE MANAGEMENT	2,547,107	2,547,107
(08) ADVOCACY ASSISTANCE	128,276	128,276
(09) COMMUNITY BASED CARE	692,669	692,669
(10) OLDER WORKERS PROGRAM GRANTS	1,346,881	1,346,881
(11) NUTRITION PROGRAMS	<u>7,445,822</u>	<u>7,445,822</u>

TOTAL AMOUNT APPROPRIATED

\$ 22,579,311 \$ 23,606,162

SECTION 3. APPROPRIATIONS - ADULT PROTECTIVE SERVICES. There is hereby appropriated, to the Department of Human Services - Division of Aging and Adult Services, to be payable from the Aging and Adult Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Aging and Adult Services - Adult Protective Services Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 298,878	\$ 306,803
(02) PERSONAL SERV MATCHING	79,192	83,867
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 113,641	\$ 121,443
(B) CONF. & TRAVEL	3,394	5,894
(C) PROF. FEES	15,000	30,000
(D) CAPITAL OUTLAY	6,000	1,500
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	138,035	158,837
(04) GRANTS	206,656	206,656
TOTAL AMOUNT APPROPRIATED	\$ 722,761	\$ 756,163

SECTION 4. All appropriations for state and federal funding contained herein that are distributed under grant or contract methodologies may be disbursed by the Department of Human Services in the same manner as authorized under federal regulations for the disbursement of Title III Older American Act funds. Otherwise, all disbursements shall comply with the provisions of this Act.

SECTION 5. The Director of the Department of Human Services is authorized to use State funds appropriated in this Act to match Federal funds available under Title III and Title V of the Older Americans Act, Social Services Block Grant, or such other federal funds as may become available.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 747 of 1989 is hereby repealed.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

