

State of Arkansas
77th General Assembly
First Extraordinary Session, 1989
By: Joint Budget Committee

HB1112

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF NORTH ARKANSAS COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for North Arkansas Community College for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$60,933
(2) Chief Academic Officer	1	48,540
(3) Chief Fiscal Officer	1	45,442
(4) Chief Student Life Officer	1	45,442

(5) Dir. of Planning & Development	1	42,869
(6) Dir. of Comm. Serv. & Continuing Ed.	1	42,860
(7) Dir. of Computer Services	1	34,541
(8) Dir. of Special Services	1	34,541
(9) Dir. of Educational Assessment	1	34,541
(10) Off-Campus Center Director	3	34,541
(11) Coord. of Cooperative Programs	1	33,820
(12) Dir. of Title III	1	33,816
(13) Dir. of Talent Search	1	31,842
(14) Talent Search Area Rep.	4	23,549
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(15) Accounting Supervisor II	1	GRADE 20
(16) Bookstore Manager	1	GRADE 17
Plant Maint. Supervisor	1	
(17) Assistant Registrar	1	GRADE 16
General Maintenance Repairman	1	
Student Aid Officer II	1	
Administrative Assistant II	1	
(18) Accountant I	1	GRADE 15
Personnel Assistant II	1	
(19) Student Aid Officer I	1	GRADE 14
Asst. Purchasing Agent	1	
Administrative Assistant I	1	
(20) Food Production Supervisor	1	GRADE 13
(21) Computer Operator I	1	GRADE 12
(22) Secretary II	4	GRADE 11
Accounting Asst. II	2	
(23) Library Technical Assistant II	1	GRADE 10
Word Processing Operator	1	
Registrar's Assistant	1	
(24) Secretary I	10	GRADE 09
Accounting Asst. I	1	
Cashier II	1	
(25) Clerk Typist II	1	GRADE 07
Library Technical Assistant I	1	

Skilled Trades Helper	1	
Switchboard Operator II	1	
Equipment Operator I	1	
(26) Custodial Supervisor I	1	GRADE 06
(27) Custodial Worker II	2	GRADE 03
(28) Mtnce. Worker I	1	GRADE 02
Custodial Worker I	3	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(29) Division Chairman	4	\$42,343
(30) Librarian	1	38,351
(31) Counselor	7	36,801
(32) Assistant Librarian	1	23,609
NINE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(33) Faculty	55	\$32,016
(34) Part-time Faculty	290	6,609
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(35) Director of Food Service	<u>1</u>	\$30,320
MAXIMUM NO. OF EMPLOYEES	425	

SECTION 2. EXTRA HELP. There is hereby authorized, for North Arkansas Community College for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: four hundred thirty five (435), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to North Arkansas Community College, to be payable from the North Arkansas Community College Fund, for personal services and operating expenses of North Arkansas Community College for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 2,372,335	\$ 2,494,912
(02) PERSONAL SERVICES MATCHING	210,355	215,288
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 144,022	\$ 133,597
(B) CONF. & TRAVEL	5,312	4,984
(C) PROF. FEES	5,312	4,984
(D) CAPITAL OUTLAY	10,623	9,968
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	165,269	153,533
TOTAL AMOUNT APPROPRIATED	\$ 2,747,959	\$ 2,863,733

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to North Arkansas Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of North Arkansas Community College for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,000,000	\$ 1,000,000
(02) EXTRA HELP	500,000	500,000
(03) OVERTIME	5,000	5,000
(04) PERSONAL SERVICES MATCHING	300,000	300,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,000,000	\$ 2,000,000
(B) CONF. & TRAVEL	50,000	50,000
(C) PROF. FEES	20,000	20,000
(D) CAPITAL OUTLAY	500,000	500,000
(E) DATA PROCESSING	50,000	50,000
TOTAL MAINT. & GEN. OPER.	2,620,000	2,620,000
(06) CAPITAL IMPROVEMENTS	0	2,000,000
(07) DEBT SERVICE	500,000	500,000
(08) FUND TRANSFERS, REFUNDS & INVESTMENTS	500,000	500,000

(09) CONTINGENCY	_____ 2,000,000 _____ 2,000,000
TOTAL AMOUNT APPROPRIATED	\$ 7,425,000 \$ 9,425,000

SECTION 5. APPROPRIATIONS - GENERAL REVENUE - ASSOCIATE DEGREE NURSING PROGRAM. There is hereby appropriated, to North Arkansas Community College, to be payable from the North Arkansas Community College Fund, for the purpose of establishing an innovative demonstration Associate Degree Nursing Program which admits licensed practical nurses, which creates a career ladder and upward mobility for these health care professionals by North Arkansas Community College - Associate Degree Nursing Program for the biennial period ending June 30, 1991, the following:

ITEM NO. _____	FISCAL YEARS	
	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 145,000	\$ 145,000
(02) PERSONAL SERVICES MATCHING	30,000	30,000
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 30,000	\$ 30,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0 _____ 0	
TOTAL MAINT. & GEN. OPER.	_____ 30,000 _____ 30,000	
TOTAL AMOUNT APPROPRIATED	\$ 205,000	\$ 205,000

SECTION 6. HOUSING ALLOWANCE. Upon approval by the North Arkansas Community College Board of Trustees, the President of North Arkansas Community College may receive a Housing Allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 7. OFF-CAMPUS PROGRAMS. During fiscal years 1989-90 and 1990-91, North Arkansas Community College shall allocate to off-campus programs, from general revenues appropriated in Section 3 herein, the same proportion of general revenue that was allocated in fiscal year 1986-87. If the allocation for off-campus programs from general revenues appropriated in

Section 3 herein is not implemented, then no other program or activity at North Arkansas Community College shall be funded.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 450 of 1989 is hereby repealed.

SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental

programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.