

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

HB1126

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - General Education Division for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9945	ED DIRECTOR - GENERAL DIVISION	1	\$69,157	\$70,886
(2)	9952	ED DEP DIRECTOR - GENERAL DIVISION	1	\$59,394	\$60,878
(3)	214Z	ED ASSOC DIR INSTRUCTION	1	GRADE 26	
	221Z	ED ASSOC DIR FINANCE & ADMIN	1		
	217Z	ED ASSOC DIR FEDERAL PROGRAMS	1		
	213Z	ED ASSOC DIR MANAGEMENT & DEVELOP	1		
(4)	215Z	ED ASSOC DIR PRSNL ADM&OFC RURL SVC	1	GRADE 25	
	216Z	ED ASSOC DIR FOR SPECIAL EDUCATION	1		

	289Z GENERAL ED INSTRUCTIONAL ADMR	1	
(5)	827Z DATA PROCESSING CENTER MANAGER	1	GRADE 24
	838Z ED COORD RESEARCH & STATISTICS	1	
(6)	224Z ED COORD ELEMENTARY EDUCATION	1	GRADE 23
	233Z ED DIR SCHOOL FOOD SERVICES	1	
	236Z ED COORD SECONDARY EDUCATION	1	
	238Z ED COORD TEACHER EDUC, CERT & TEST	2	
	D100 DP SR PROJECT LEADER	2	
	227Z COORDINATOR CHAPTER I	1	
	836Z COORD OF CHAPTER II	1	
	990Z ED COORD STUDENT ASSESSMENT PROGRAM	1	
(7)	A047 GENERAL FINANCE COORDINATOR	2	GRADE 22
	R036 ATTORNEY	1	
	223Z ED COORD ECON & ENVIR CONS EDUC	1	
	228Z ED COORD GUIDANCE SERVICES	1	
	229Z ED COORD INSTRUCTIONAL MATERIALS	1	
	235Z ED COORD SCHOOL PLANT SERVICES	1	
	909Z PROGRAM SUPPORT MANAGER	14	
	234Z ED COORD SCHOOL INSURANCE	1	
	276Z ED SUPV MIGRANT EDUCATION	1	
(8)	D042 SYSTEMS ANALYST II	2	GRADE 21
	D096 ADVISORY SYSTEMS PROGRAMMER	1	
	R288 PUBLIC SCHOOL ADMIN ADVISOR	54	
	R290 PUBLIC SCHOOL PROGRAM ADVISOR	45	
	843Z ED PROGRAM ADMINISTRATOR	7	
	850Z ED INTERNAL SERVICES MANAGER	1	
	260Z ED PROGRAM ANALYST	2	
	239Z ED COORD LIBRARY RESOURCES	1	
(9)	280Z ED SUPV SPECIAL SERVICES	1	GRADE 20
	X394 SCHOOL INSURANCE SPECIALIST	2	
	A036 FIELD AUDITOR SUPERVISOR	1	
	A056 INTERNAL AUDITOR	1	
(10)	R024 ASST DIRECTOR PERSONNEL	1	GRADE 19
	R266 MANAGEMENT PROJECT ANALYST II	1	
(11)	A006 ACCOUNTING SUPV I	1	GRADE 18
	D034 PROGRAMMER ANALYST	1	

	R168 SUB-GRANT ADMINISTRATOR III	1	
(12)	A034 FIELD AUDITOR II	4	GRADE 17
	E098 REGIONAL SPEC FOR THE SENSORY IMP	3	
	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
	K141 ED ADMIN SVCS COORDINATOR	1	
	N328 INFORMATION OFFICER II	2	
	A004 ACCOUNTANT II	2	
(13)	D001 APPLICATIONS PROGRAMMER/APPL PGMR I	1	GRADE 16
	R010 ADMINISTRATIVE ASSISTANT II	10	
(14)	A002 ACCOUNTANT I	7	GRADE 15
	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
(15)	R009 ADMINISTRATIVE ASSISTANT I	15	GRADE 14
(16)	A063 PAYROLL OFFICER	1	GRADE 12
	K115 STATISTICIAN ASST II/STATISTICIAN I	2	
(17)	A013 BOOKKEEPER II/ACCOUNTING ASST II	5	GRADE 11
	K153 SECRETARY II	19	
(18)	K103 REPRO EQUIP OPR II/REPRO EQUIP OPR	3	GRADE 09
	K155 SECRETARY I	53	
	K159 DATA ENTRY OPERATOR II	1	
	K037 DOCUMENT EXAMINER I	1	
(19)	F005 FILM TECHNICIAN	9	GRADE 07
	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	
	K023 CLERK TYPIST II	2	
(20)	K097 RECEPTIONIST	1	GRADE 05
(21)	T057 WATCHMAN I	<u>1</u>	GRADE 03
	MAX NO. OF EMPLOYEES	313	

SECTION 2. EXTRA HELP - STATE PROGRAMS. There is hereby authorized, for the Department of Education - General Education Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. EXTRA HELP - FEDERAL PROGRAMS. There is hereby authorized,

for the Department of Education - General Education Division for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Four (4) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 4. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE ADVISORY COMMISSION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Public School Employees Insurance Advisory Commission for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,251	\$ 2,251
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	2,251	2,251
TOTAL AMOUNT APPROPRIATED	\$ 2,251	\$ 2,251

SECTION 5. APPROPRIATIONS - GENERAL OPERATIONS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses and grants of the Department of Education - General Education Division - General Operations for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 3,889,608	\$ 3,962,880
(02) EXTRA HELP	11,565	11,565
(03) PERSONAL SERV MATCHING	1,005,253	1,054,433

(04)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$	895,081	\$ 945,081
	(B) CONF. & TRAVEL		54,754	57,754
	(C) PROF. FEES		0	0
	(D) CAPITAL OUTLAY		35,000	35,000
	(E) DATA PROCESSING		<u>7,999</u>	<u>7,999</u>
	TOTAL MAINT. & GEN. OPER.		992,834	1,045,834
(05)	CAREER EDUCATION GRANTS		<u>35,000</u>	<u>35,000</u>
	TOTAL AMOUNT APPROPRIATED	\$	5,934,260	\$ 6,109,712

SECTION 6. APPROPRIATIONS - REVOLVING ACCOUNT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for the History Textbook Expense and Publishing Revolving Account of the Department of Education - General Education Division - Revolving Account for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) HISTORY TEXTBOOK EXPENSE	\$ 50,000	\$ 50,000
(02) PUBLISHING REVOLVING ACCT	<u>25,000</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 75,000	\$ 75,000

SECTION 7. APPROPRIATIONS - AUDIO VISUAL/TEXTBOOKS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Audio Visual/Textbooks for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 255,878	\$ 255,878
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	4,000	4,000

(E) DATA PROCESSING	_____ 0 _____ 0		
TOTAL MAINT. & GEN. OPER.		_____ 260,878 _____ 260,878	
TOTAL AMOUNT APPROPRIATED		\$ 260,878	\$ 260,878

SECTION 8. APPROPRIATIONS - COMPACT FOR EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses and payment of the State's contribution to the Compact for Education by the Department of Education - General Education Division - Compact for Education for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 0	\$ 0
(B) CONF. & TRAVEL	4,983	4,983
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0 _____ 0	
TOTAL MAINT. & GEN. OPER.	4,983	4,983
(02) STATE'S CONTRIBUTION	_____ 35,200 _____ 36,800	
TOTAL AMOUNT APPROPRIATED	\$ 40,183	\$ 41,783

SECTION 9. APPROPRIATIONS - PLANNING AND EVALUATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Planning and Evaluation for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 75,401	\$ 76,708
(02) PERSONAL SERV MATCHING	18,969	19,827
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 8,295	\$ 8,295

(B) CONF. & TRAVEL	3,000	3,000		
(C) PROF. FEES	0	0		
(D) CAPITAL OUTLAY	0	0		
(E) DATA PROCESSING	<u>0</u>	<u>0</u>		
TOTAL MAINT. & GEN. OPER.			<u>11,295</u>	<u>11,295</u>
TOTAL AMOUNT APPROPRIATED			\$ 105,665	\$ 107,830

SECTION 10. APPROPRIATIONS - HANDICAPPED CHILDREN. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Handicapped Children for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 102,334	\$ 105,067
(02) PERSONAL SERV MATCHING	25,657	27,005
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 34,897	\$ 36,897
(B) CONF. & TRAVEL	3,925	3,925
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>38,822</u>	<u>40,822</u>
TOTAL AMOUNT APPROPRIATED	\$ 166,813	\$ 172,894

SECTION 11. APPROPRIATIONS - RECOGNITION PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Recognition Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____

(01)	REGULAR SALARIES		\$	29,711	\$	30,494
(02)	PERSONAL SERV MATCHING			7,249		7,609
(03)	MAINT. & GEN. OPERATION					
	(A) OPER. EXPENSES	\$		18,491	\$	18,491
	(B) CONF. & TRAVEL			1,149		1,149
	(C) PROF. FEES			0		0
	(D) CAPITAL OUTLAY			7,000		7,000
	(E) DATA PROCESSING			0		0
	TOTAL MAINT. & GEN. OPER.			<u>26,640</u>		<u>26,640</u>
	TOTAL AMOUNT APPROPRIATED		\$	63,600	\$	64,743

SECTION 12. APPROPRIATIONS - STUDENT ASSESSMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Student Assessment Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO.	1989-90	1990-91
(01) REGULAR SALARIES	\$ 144,615	\$ 147,003
(02) PERSONAL SERV MATCHING	35,451	36,935
(03) MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 73,000 \$ 76,000
	(B) CONF. & TRAVEL	6,150 6,150
	(C) PROF. FEES	700,000 700,000
	(D) CAPITAL OUTLAY	0 0
	(E) DATA PROCESSING	<u>0</u> <u>0</u>
	TOTAL MAINT. & GEN. OPER.	<u>779,150</u> <u>782,150</u>
	TOTAL AMOUNT APPROPRIATED	\$ 959,216 \$ 966,088

SECTION 13. APPROPRIATIONS - READING PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General

Education Division - Reading Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 203,584	\$ 208,953
(02) PERSONAL SERV MATCHING	52,331	55,185
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 21,503	\$ 23,503
(B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,000	1,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	32,503	34,503
TOTAL AMOUNT APPROPRIATED	\$ 288,418	\$ 298,641

SECTION 14. APPROPRIATIONS - COURSE CONTENT GUIDES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Course Content Guides for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 47,956	\$ 47,956
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	34,330	36,260
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	82,286	84,216
TOTAL AMOUNT APPROPRIATED	\$ 82,286	\$ 84,216

SECTION 15. APPROPRIATIONS - TEACHER EXAMINATION VALIDATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for

operating expenses of the Department of Education - General Education Division - Teacher Examination Validation for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 31,335	\$ 31,335
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	30,000	30,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	61,335	61,335
TOTAL AMOUNT APPROPRIATED	\$ 61,335	\$ 61,335

SECTION 16. APPROPRIATIONS - LEADERSHIP DEVELOPMENT PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Leadership Development Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 45,254	\$ 46,405
(02) PERSONAL SERV MATCHING	11,632	12,257
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 12,288	\$ 12,288
(B) CONF. & TRAVEL	1,230	1,230
(C) PROF. FEES	2,000	2,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	15,518	15,518
TOTAL AMOUNT APPROPRIATED	\$ 72,404	\$ 74,180

SECTION 17. APPROPRIATIONS - EFFECTIVE SCHOOLS PROJECT. There is hereby

appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Effective Schools Project for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 42,591	\$ 43,691
(02) PERSONAL SERV MATCHING	11,091	11,705
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 21,758	\$ 21,758
(B) CONF. & TRAVEL	3,250	3,250
(C) PROF. FEES	5,000	5,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	30,008	30,008
TOTAL AMOUNT APPROPRIATED	\$ 83,690	\$ 85,404

SECTION 18. APPROPRIATIONS - ACHIEVEMENT WITH PARENTS AS TEACHERS.

There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Achievement with Parents as Teachers for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 25,606	\$ 26,335
(02) PERSONAL SERV MATCHING	6,419	6,765
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 20,716	\$ 21,716
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	4,600	4,600
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	26,316	27,316

TOTAL AMOUNT APPROPRIATED	\$	58,341	\$	60,416
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SECTION 19. APPROPRIATIONS - CLASSROOM MANAGEMENT TRAINING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Classroom Management Training for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 8,000	\$ 8,000
(B) CONF. & TRAVEL	2,034	2,034
(C) PROF. FEES	3,362	3,362
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	13,396	13,396
TOTAL AMOUNT APPROPRIATED	\$ 13,396	\$ 13,396

SECTION 20. APPROPRIATIONS - TEACHER EDUCATION, CERTIFICATION AND EVALUATION PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Teacher Education, Certification, and Evaluation Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 76,582	\$ 78,496
(02) PERSONAL SERV MATCHING	19,207	19,858
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 102,878	\$ 102,878
(B) CONF. & TRAVEL	5,576	5,576

(C) PROF. FEES	12,000	15,000		
(D) CAPITAL OUTLAY	3,000	0		
(E) DATA PROCESSING	<u>0</u>	<u>0</u>		
TOTAL MAINT. & GEN. OPER.			<u>123,454</u>	<u>123,454</u>
TOTAL AMOUNT APPROPRIATED			\$ 219,243	\$ 221,808

SECTION 21. APPROPRIATIONS - HEALTH SERVICE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Health Service Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS			
	1989-90		1990-91	
(01) REGULAR SALARIES	\$	32,786	\$	32,786
(02) PERSONAL SERV MATCHING		7,871		8,074
(03) MAINT. & GEN. OPERATION				
(A) OPER. EXPENSES	\$	12,775	\$	12,775
(B) CONF. & TRAVEL		1,000		1,000
(C) PROF. FEES		600		600
(D) CAPITAL OUTLAY		0		0
(E) DATA PROCESSING		<u>0</u>		<u>0</u>
TOTAL MAINT. & GEN. OPER.		<u>14,375</u>		<u>14,375</u>
TOTAL AMOUNT APPROPRIATED	\$	55,032	\$	55,235

SECTION 22. APPROPRIATIONS - PUBLIC SCHOOL PRINCIPALS ASSESSMENT CENTER. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses of the Department of Education - General Education Division - Public School Principals Assessment Center for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS			
	1989-90		1990-91	
(01) MAINT. & GEN. OPERATION				

(A) OPER. EXPENSES	\$	56,000	\$	56,000
(B) CONF. & TRAVEL		4,000		4,000
(C) PROF. FEES		10,000		10,000
(D) CAPITAL OUTLAY		0		0
(E) DATA PROCESSING		<u>0</u>		<u>0</u>
TOTAL MAINT. & GEN. OPER.			<u>70,000</u>	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	\$		\$	70,000

SECTION 23. APPROPRIATIONS - CIVIL RIGHTS RESPONSIBILITIES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services, operating expenses and providing assistance to school districts in affirmative action, desegregation and other areas which will aid districts in meeting civil rights responsibilities of the Department of Education - General Education Division - Civil Rights Responsibilities for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 119,998	\$ 122,156
(02) PERSONAL SERV MATCHING	30,467	31,893
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 26,000	\$ 28,900
(B) CONF. & TRAVEL	7,000	8,200
(C) PROF. FEES	8,000	10,000
(D) CAPITAL OUTLAY	10,000	8,250
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>51,000</u>	<u>55,350</u>
TOTAL AMOUNT APPROPRIATED	\$ 201,465	\$ 209,399

SECTION 24. APPROPRIATIONS - EXAMINATIONS IN BASIC ACADEMIC SKILLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for operating expenses and other expenses relating to procurement, development and validation of examinations in basic academic skills and

subject matter knowledge administered to professional personnel in the public schools and for defraying the cost of said examinations of the Department of Education - General Education Division - Examinations in Basic Academic Skills for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) PROCUREMENT/VALIDATION	\$ 150,000	\$ 0

SECTION 25. APPROPRIATIONS - COMPUTER BASED EDUCATIONAL PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Computer Based Educational Program for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 212,332	\$ 217,978
(02) PERSONAL SERV MATCHING	54,097	57,014
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 200,000	\$ 200,000
(B) CONF. & TRAVEL	5,540	5,540
(C) PROF. FEES	80,000	80,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	285,540	285,540
TOTAL AMOUNT APPROPRIATED	\$ 551,969	\$ 560,532

SECTION 26. APPROPRIATIONS - PUBLIC SCHOOL EMPLOYEES INSURANCE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Public School Employees Insurance Program for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS
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NO.		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 38,475	\$ 39,534
(02)	PERSONAL SERV MATCHING	10,259	10,862
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 2,500	\$ 2,500
	(B) CONF. & TRAVEL	0	0
	(C) PROF. FEES	0	0
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	2,500	2,500
	TOTAL AMOUNT APPROPRIATED	\$ 51,234	\$ 52,896

SECTION 27. APPROPRIATIONS - EARLY CHILDHOOD PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - General Education Division - Early Childhood Program for the biennial period ending June 30, 1991, the following:

ITEM		FISCAL YEARS	
NO.		1989-90	1990-91
(01)	REGULAR SALARIES	\$ 22,040	\$ 22,620
(02)	PERSONAL SERV MATCHING	5,697	6,009
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 26,000	\$ 26,000
	(B) CONF. & TRAVEL	1,000	1,000
	(C) PROF. FEES	1,000	1,000
	(D) CAPITAL OUTLAY	0	0
	(E) DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	28,000	28,000
	TOTAL AMOUNT APPROPRIATED	\$ 55,737	\$ 56,629

SECTION 28. APPROPRIATIONS - EDUCATIONAL PLANNING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal

services of the Department of Education - General Education Division - Educational Planning for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 32,786	\$ 32,786
(02) PERSONAL SERV MATCHING	7,871	8,074
TOTAL AMOUNT APPROPRIATED	\$ 40,657	\$ 40,860

SECTION 29. APPROPRIATIONS - VOLUNTEERS IN PUBLIC SCHOOLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Department of Education Fund Account, for personal services of the Department of Education - General Education Division - Volunteers in Public Schools for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 32,786	\$ 32,786
(02) PERSONAL SERV MATCHING	7,871	8,074
TOTAL AMOUNT APPROPRIATED	\$ 40,657	\$ 40,860

SECTION 30. APPROPRIATIONS - BONDS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Educational Building Revenue Bond Fund, for plant maintenance and operating expenses of the Department of Education - General Education Division - Bonds for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 200,000	\$ 200,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0

TOTAL MAINT. & GEN. OPER.	200,000	200,000
TOTAL AMOUNT APPROPRIATED	\$ 200,000	\$ 200,000

SECTION 31. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Revolving Loan Certificate Fund, for revolving loan certificates of indebtedness of local school districts and for interest on consolidated revolving loan bonds issued under Arkansas Code 6-20-1001--6-20-1017, and expenses incurred in the sale and issuance of such consolidated revolving loan bonds by the Department of Education - General Education Division - Revolving Loan Certificates for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REVOLVING LOAN CERTIFICATES	\$ 10,000,000	\$ 10,000,000

SECTION 32. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Revolving Loan Fund, for loans to school districts by the Department of Education - General Education Division - Loans to School Districts for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) LOANS TO SCHOOL DISTRICTS	\$ 2,000,000	\$ 2,000,000

SECTION 33. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL SELF-INSURANCE PROGRAM. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Public Elementary and Secondary School Insurance Fund, for personal services, operating expenses and administering and complying with the purposes of the Public Elementary and Secondary School Self Insurance Act of 1973 by the Department of Education - General Education Division - Public Elementary and Secondary School Self Insurance Program for the biennial period ending June

30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 95,902	\$ 98,571
(02) PERSONAL SERV MATCHING	24,354	25,686
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 42,000	\$ 44,000
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	1,200	600
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	44,200	45,600
(04) PAYMENTS TO THE INSURANCE DEPT. BY VOUCHER OR TRANSFER OF FUNDS FOR PREMIUM TAXES LEVIED FOR SUPPORT OF FIRE- MEN'S RELIEF & PENSION FUND	50,000	50,000
(05) FOR PAYING CLAIMS FOR LOSS OF SCHOOL DISTRICT PROPERTY NOT EXCEEDING THE MAXIMUM AS ESTABLISHED BY THE SELF-INSURANCE ADVISORY COMMITTEE AND/OR THE STATE BOARD OF EDUCATION, FOR REINSURANCE PREMIUMS, AND FOR THE PURCHASE OF NECESSARY INSURANCE SERVICES SUCH AS RATING BUREAU ASSESSMENTS, SAFETY, ENGINEERING SERVICES, CLAIMS SERVICES AND OTHER RELATED SERVICES NECESSARY FOR THE PROPER OPERATION OF THE DEPT. OF EDUCATION- PUBLIC ELEMENTARY & SECONDARY SCHOOL SELF- INSURANCE PROGRAM	5,000,000	5,000,000
TOTAL AMOUNT APPROPRIATED	\$ 5,214,456	\$ 5,219,857

SECTION 34. APPROPRIATIONS - FEDERAL NUTRITION EDUCATION. There is hereby appropriated, to the Department of Education - General Education

Division, to be payable from the Federal School Food Service Fund, for personal services, operating expenses, grants and aids and refunds of the Department of Education - General Education Division - Federal Nutrition Education for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 76,510	\$ 77,672
(02) PERSONAL SERV MATCHING	19,194	20,022
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 5,000	\$ 5,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	5,000	5,000
(04) GRANTS/AIDS	45,000	45,000
(05) REFUNDS	10,000	10,000
TOTAL AMOUNT APPROPRIATED	\$ 155,704	\$ 157,694

SECTION 35. APPROPRIATIONS - FEDERAL SCHOOL FOOD SERVICE. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal School Food Service Fund, for personal services, operating expenses, grants and overclaims of the Department of Education - General Education Division - Federal School Food Service for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 233,828	\$ 239,339
(02) PERSONAL SERV MATCHING	60,926	64,188
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 130,000	\$ 130,000
(B) CONF. & TRAVEL	6,000	6,000
(C) PROF. FEES	5,000	5,000
(D) CAPITAL OUTLAY	10,000	10,000
(E) DATA PROCESSING	0	0

TOTAL MAINT. & GEN. OPER.	151,000	151,000
(04) SCHOOL FOOD SERVICES	46,500,000	47,000,000
(05) OVERCLAIMS/PRIOR CURRENT	<u>60,000</u>	<u>60,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 47,005,754	\$ 47,514,527

SECTION 36. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal Forest Reserve Fund, for allocation of the Forest Reserve, Flood Control, Taylor Grazing, Public Domain Sale and similar federal monies by the Department of Education - General Education Division - Federal Turnback for Schools for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) FEDERAL TURNBACK FOR SCHOOLS	\$ 6,000,000	\$ 6,000,000

SECTION 37. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY EDUCATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Elementary and Secondary Education Federal Fund, for personal services, operating expenses and grants and aids of the Department of Education - General Education Division - Federal Elementary and Secondary Education for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,289,636	\$ 1,315,715
(02) EXTRA HELP	5,824	5,824
(03) PERSONAL SERV MATCHING	334,584	351,438
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 688,327	\$ 688,327
(B) CONF. & TRAVEL	53,218	53,218
(C) PROF. FEES	184,804	184,804
(D) CAPITAL OUTLAY	50,000	50,000
(E) DATA PROCESSING	<u>40,000</u>	<u>40,000</u>

TOTAL MAINT. & GEN. OPER.	1,016,349	1,016,349
(05) GRANTS AND AID	<u>72,510,000</u>	<u>72,510,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 75,156,393	\$ 75,199,326

SECTION 38. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from the Federal Education Special Projects Fund, for personal services and operating expenses of the Department of Education - General Education Division - Federal Grants Administration for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 168,273	\$ 171,921
(02) PERSONAL SERV MATCHING	42,711	44,832
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 24,130	\$ 24,130
(B) CONF. & TRAVEL	9,828	10,128
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	3,000	3,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>36,958</u>	<u>37,258</u>
TOTAL AMOUNT APPROPRIATED	\$ 247,942	\$ 254,011

SECTION 39. APPROPRIATIONS - HOME SCHOOL TESTING. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from cash funds of the Department of Education - General Education Division, for operating expenses of the Department of Education - General Education Division - Home School Testing for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 12,000	\$ 12,000
(B) CONF. & TRAVEL	0	0

(C) PROF. FEES	67,500	67,500		
(D) CAPITAL OUTLAY	5,000	5,000		
(E) DATA PROCESSING	<u>0</u>	<u>0</u>		
TOTAL MAINT. & GEN. OPER.			<u>84,500</u>	<u>84,500</u>
TOTAL AMOUNT APPROPRIATED			\$ 84,500	\$ 84,500

SECTION 40. APPROPRIATIONS - CRITICAL THINKING SKILLS PROJECT. There is hereby appropriated, to the Department of Education - General Education Division, to be payable from cash funds of the Department of Education - General Education Division, for operating expenses of the Department of Education - General Education Division - Critical Thinking Skills Project for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,000	\$ 0
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	5,000	2,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>7,000</u>	<u>2,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 7,000	\$ 2,000

SECTION 41. No school based health clinic may be established in a public school until requested by resolution signed by the school board of directors.

SECTION 42. Any unexpended balance of monies provided from the Department of Education Fund Account, from the appropriation provided by Act 114 of 1983, First Extraordinary Session, remaining on June 30, 1989 shall be carried forward and made available for the same purposes for the biennial period ending June 30, 1991.

SECTION 43. TRANSFER PROVISION. Any unexpended balance of the appropriations for History Textbook Expense and the Publishing Revolving

Account in Section 6 of this Act which remains at the close of the fiscal year ending June 30, 1990, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 44. TRANSFER OF FUNDS. Transfer of funds between various established federal accounts for educational programs financed by either or both State and Federal funds for the purpose of clearing audit exceptions, adjustments in matching requirements, or to provide initial program financing or existing program financing pending availability of funds from the Federal Government, or for the purposes of prorating direct or indirect costs are hereby authorized.

SECTION 45. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar turnback funds in the State Treasury for which the eligible county and/or school district cannot be identified may be transferred to the Public School Fund and used for any lawful school purpose.

SECTION 46. Teachers of Home Economics shall be reimbursed for travel in the same manner as provided for teachers of Agriculture.

SECTION 47. CARRY FORWARD. At the close of the fiscal year ending June 30, 1990, any unexpended balance of appropriation and monies provided from the Department of Education Fund Account for professional fees, as provided in Sections 14 and 15 of this Act, shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 48. Should the utilization of all funds appropriated for the implementation of Computer-Based Educational programs necessitate the employment of additional personnel which were not contemplated at the time of the passage of this Act, the State Department of Education shall certify to the Chief Fiscal Officer of the State the need to establish one or more new additional positions. The Chief Fiscal Officer of the State may establish such additional positions, at salary rates not to exceed the maximum salary rates established for comparable positions in the Department of Computer Services, in addition to the positions authorized in the Regular Salaries

Section of the Department of Education Biennial Operations Appropriation Act, but in no event shall the total number of such positions during any fiscal year exceed nine (9) additional positions.

SECTION 49. CARRY FORWARD. At the close of the fiscal year ending June 30, 1990, any unexpended balance of appropriation and monies provided for the procurement, development and validation of examinations in basic academic skills shall be transferred forward and made available for the same purpose for the fiscal year ending June 30, 1991.

SECTION 50. For the biennial period ending June 30, 1991, an amount not to exceed \$150,000 may be transferred from the Public School Fund to the Department of Education Fund Account for the purpose of funding the program for procurement, development and validation of examinations in basic academic skills.

SECTION 51. Funds not to exceed \$75,000 in any fiscal year of the 1989-91 biennium may be transferred from the Public School Fund to the Department of Education Fund Account for the purpose of funding the program of Teacher Examination Validation.

SECTION 52. The Appropriation provided by Section 27 of this Act for the Early Childhood Program shall be utilized only in the area of kindergarten to third grade, and shall not be used for any time spent, resources or effort on programs for pre-school aged children three to four years old.

SECTION 53. Any driving simulators in the possession of the Department of Education on the effective date of this Act shall be transferred to the various education service area cooperatives, there to be used by local school districts. Provided, however, that no State funds shall be expended by the various cooperatives for the maintenance and operation of such driving simulators.

SECTION 54. With the approval of the Chief Fiscal Officer of the State, a portion of the funds appropriated for Computer-Based Education in this Act may be transferred to a non-profit agency for the sole purpose of providing

funds that shall be used for the improvement and promotion of computer assisted instructional programs in the public schools of Arkansas.

SECTION 55. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 56. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 57. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 737 of 1989 is hereby repealed.

SECTION 58. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act

being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.