

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

SB128

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF SOUTHERN ARKANSAS UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SOUTHERN ARKANSAS UNIVERSITY. There is hereby established for Southern Arkansas University for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$74,359
(2) Vice Pres. for Academic Affairs	1	58,868
(3) Vice Pres. for Admin. & Finance	1	54,737
(4) Vice Pres. for Student Affairs	1	52,671

(5) Dean	5	50,605
(6) Dir. of Counseling	1	44,892
(7) Business Affairs Administrator	1	43,953
(8) Dir. of Physical Plant/Plant Eng.	1	43,953
(9) Registrar	1	40,263
(10) Dir. of Continuing Education	1	39,485
(11) Dir. of Planning	1	38,303
(12) Director of Development	1	38,303
(13) Dir. of Computer Services	1	37,838
(14) Dir. of Engineering Systems	1	37,180
(15) Controller	1	36,966
(16) Director of Student Aid	1	36,422
(17) Director of Admissions	1	36,422
(18) Associate Dean of Students	1	32,623
(19) Dir. of Special Services	1	32,531
(20) Asst. Dean of Students	2	30,647
(21) Upward Bound Director	1	29,939
(22) Continuing Education Coordinator	1	29,657
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(23) Accounting Supervisor II	1	GRADE 20
Career Planning & Plcmt. Coord.	1	
SAU Network Manager	1	
(24) SAU Coord. of Deseg. & Affirm. Action	1	GRADE 19
SAU Asst. Dir. of Physical Plant	2	
SAU Director of Information	1	
(25) Counselor II	2	GRADE 18
Applications Programer III	1	
SAU Dir. of Alumni Affairs	1	
(26) Carpenter Supervisor	1	GRADE 17
Applications Programer II	1	
Plumber Supervisor	1	
Electrician Supervisor	1	
Accountant II	1	
Heating and A/C Supervisor	1	
Auto/Diesel Mechanic Supervisor	1	

Painter Supervisor	1	
(27) Asst. Registrar	1	GRADE 16
Applications Programmer I	2	
Counselor I	1	
Executive Housekeeper	1	
Landscape Supervisor II	1	
Heating & A/C Mechanic	1	
Journeyman Carpenter	3	
Journeyman Electrician	2	
Journeyman Plumber	2	
Auto/Diesel Mechanic	2	
Journeyman Painter	3	
Instrumentation Tech. II	1	
(28) Publ. & Stud. Recruit. Spec. II	1	GRADE 15
Word Processing Supervisor	1	
Publ. Saf. Invest. & Train. Off.	1	
Accountant I	1	
(29) Administrative Assistant I	2	GRADE 14
Farm Foreman - Institutional	1	
Instrumentation Technician I	2	
Sports Information Specialist	1	
Student Aid Officer I	1	
Institutional Bus Driver	1	
(30) Administrative Secretary	5	GRADE 13
Landscape Supervisor I	1	
Library Technical Assistant III	2	
Public Safety Officer II	3	
(31) Boiler Operator I	3	GRADE 12
Computer Operator I	1	
(32) Accounting Assistant II	2	GRADE 11
Computer Oper. Trainee	1	
Secretary II	6	
(33) Heavy Equipment Operator	2	GRADE 10
Library Technical Assistant II	3	
Shipping & Receiving Clerk	1	
Apprentice Tradesman	5	

Registrar's Assistant	2	
(34) Accounting Assistant I	2	GRADE 09
Secretary I	17	
(35) Custodial Supervisor II	1	GRADE 08
(36) Equipment Operator I	3	GRADE 07
Switchboard Operator II	1	
(37) Custodial Worker II	8	GRADE 03
Mtnce. Worker II	4	
(38) Custodial Worker I	9	GRADE 02
Mtnce. Worker I	2	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(39) Department Chairman	23	\$46,474
(40) Librarian	1	39,243
(41) Assoc. Librarian	1	31,634
(42) Asst. Librarian	6	27,682
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(43) Distinguished Professor	1	\$46,035
(44) Faculty	120	
Professor		43,376
Assoc. Professor		38,212
Asst. Professor		35,114
Instructor		28,917
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(45) Dir. of Athletics	1	\$46,387
(46) Head Coach	3	42,298
(47) Coach	4	33,038
(48) Director of Food Service	1	30,320
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(49) SAU Bookstore Manager	1	GRADE 19
(50) Student Health Services Nurse I	1	GRADE 16
(51) Resident Program Coordinator	2	GRADE 14
(52) Food Production Supervisor	1	GRADE 13

Housing Mtnce. Coordinator	1	
(53) Licensed Practical Nurse I	1	GRADE 11
(54) Resident Hall Manager I	3	GRADE 09
(55) Cook I	6	GRADE 08
(56) Cashier I	3	GRADE 07
(57) Food Service Worker II	8	GRADE 05
(58) Custodial Worker II	5	GRADE 03
(59) Custodial Worker I	10	GRADE 02
Food Service Worker I	<u>20</u>	
MAXIMUM NO. OF EMPLOYEES	385	

SECTION 2. EXTRA HELP - SOUTHERN ARKANSAS UNIVERSITY. There is hereby authorized, for Southern Arkansas University for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred (700), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Southern Arkansas University, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 6,505,610	\$ 6,754,591
(02) PERSONAL SERVICES MATCHING	882,117	941,213
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,577,686	\$ 1,637,288
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>1,577,686</u>	<u>1,637,288</u>

TOTAL AMOUNT APPROPRIATED

\$ 8,965,413 \$ 9,333,092

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Southern Arkansas University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Southern Arkansas University for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,500,000	\$ 1,600,000
(02) EXTRA HELP	1,650,000	1,725,000
(03) OVERTIME	10,000	10,000
(04) PERSONAL SERVICES MATCHING	760,000	800,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 6,000,000	\$ 6,300,000
(B) CONF. & TRAVEL	250,000	250,000
(C) PROF. FEES	255,000	270,000
(D) CAPITAL OUTLAY	750,000	800,000
(E) DATA PROCESSING	125,000	140,000
TOTAL MAINT. & GEN. OPER.	7,380,000	7,760,000
(06) FUND TRANSFERS, REFUNDS AND INVESTMENTS	2,000,000	2,200,000
(07) CONTINGENCY	2,100,000	2,250,000
(08) DEBT SERVICE	750,000	750,000
(09) CAPITAL IMPROVEMENTS	1,300,000	1,500,000
TOTAL AMOUNT APPROPRIATED	\$ 17,450,000	\$ 18,595,000

SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of Southern Arkansas University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$5,000 per year for any one coach during each year of the 1989-91 biennium.

SECTION 6. REGULAR SALARIES - EL DORADO BRANCH. There is hereby established for Southern Arkansas University - El Dorado Branch for the 1989-91 biennium, the following maximum number of regular employees whose

salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS			
(1)	Chancellor	1	\$60,933
(2)	Academic Dean	1	48,540
(3)	Chief Fiscal Officer	1	45,442
(4)	Chief Student Life Officer	1	45,442
(5)	Dir. of Community Services	1	42,860
(6)	Counselor	3	36,801
(7)	Registrar	1	35,241
(8)	Director Computer Services	1	34,550
(9)	Director of Student Aid	1	34,213
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS			
(10)	Accounting Supervisor II	1	GRADE 20
(11)	SAUE Affirm. Action Officer	1	GRADE 18
(12)	Journeyman Carpenter	1	GRADE 16
	Journeyman Painter	1	
	Applications Programmer I	1	
(13)	Information Specialist	1	GRADE 14
	Laboratory Coordinator	1	
(14)	Public & Student Recruitment Spec. I	1	GRADE 13
(15)	Boiler Operator	1	GRADE 12
	Public Safety Officer I	1	

(16) Accounting Assistant II	2	GRADE 11
Secretary II	1	
(17) Library Tech. Asst. II	1	GRADE 10
(18) Accounting Assistant I	2	GRADE 09
Secretary I	11	
(19) Library Tech. Asst. I	1	GRADE 07
Skilled Trades Helper	1	
(20) Mtnce. Worker II	2	GRADE 03
(21) Custodial Worker I	6	GRADE 02
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(22) Librarian	2	\$36,801
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(23) Faculty	32	\$32,016
(24) Part-time Faculty	90	6,609
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(25) Director of Food Service	<u>1</u>	\$30,320
MAXIMUM NO. OF EMPLOYEES	173	

SECTION 7. EXTRA HELP - EL DORADO BRANCH. There is hereby authorized, for Southern Arkansas University - El Dorado Branch for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: One hundred fifty (150), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 8. APPROPRIATIONS - GENERAL REVENUE - EL DORADO BRANCH. There is hereby appropriated, to Southern Arkansas University - El Dorado Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - El Dorado Branch for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 985,780	\$ 1,027,409
(02) PERSONAL SERVICES MATCHING	219,447	232,289
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 268,305	\$ 275,820
(B) CONF. & TRAVEL	12,075	12,412
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	59,500	63,262
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	339,880	351,494
TOTAL AMOUNT APPROPRIATED	\$ 1,545,107	\$ 1,611,192

SECTION 9. APPROPRIATIONS - CASH FUNDS - EL DORADO BRANCH. There is hereby appropriated, to Southern Arkansas University - El Dorado Branch, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Southern Arkansas University - El Dorado Branch for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 242,151	\$ 255,469
(02) EXTRA HELP	57,299	60,450
(03) PERSONAL SERVICES MATCHING	66,121	69,758
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 342,875	\$ 361,733
(B) CONF. & TRAVEL	10,840	11,436
(C) PROF. FEES	5,275	5,565
(D) CAPITAL OUTLAY	127,873	134,906
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	486,863	513,640
(05) FUND TRANSFERS, REFUNDS & INVESTMENTS	263,750	278,256
(06) CONTINGENCY	3,000,000	3,000,000
(07) DEBT SERVICE	15,000	15,825
(08) CAPITAL IMPROVEMENTS	27,429	28,938

TOTAL AMOUNT APPROPRIATED

\$ 4,158,613 \$ 4,222,336

SECTION 10. HOUSING ALLOWANCE - EL DORADO BRANCH. Upon approval by the Southern Arkansas University Board of Trustees, the Chancellor of Southern Arkansas University - El Dorado Branch may receive a housing allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 11. REGULAR SALARIES - TECHNICAL BRANCH. There is hereby established for Southern Arkansas University - Technical Branch for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) Chancellor	1	\$60,933
(2) Vice Chan. for Academic Affairs	1	48,540
(3) Vice Chan. for Admin. Svcs.	1	45,442
(4) Vice Chan. for Student Affairs	1	45,442
(5) Vice Chan. for Dev. & Ext. Ed.	1	42,860
(6) Counselor	1	36,801
(7) Registrar	1	35,241
(8) Dir. of Computer Services	1	34,541
(9) Controller	1	33,741

(10) Dir. of Physical Plant	1	32,532
(11) Director of Student Financial Aid	1	32,042
(12) Director of Admissions	1	32,042
(13) Director of Special Programs	3	32,016
(14) Assistant to the Chancellor	1	29,046
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
CLASSIFIED_POSITIONS		
(15) Accounting Supervisor II	1	GRADE 20
(16) Program Coordinator	1	GRADE 18
Purchasing Agent	1	
(17) Accountant II	1	GRADE 17
Plant Maint. Supv.	1	
(18) Landscape Supervisor II	1	GRADE 16
Instrumentation Technician II	1	
General Mtnce. Repairman	3	
Applications Programmer I	1	
(19) Accountant I	1	GRADE 15
(20) Administrative Assistant I	1	GRADE 14
(21) Store Supervisor	1	GRADE 13
Public Safety Officer II	1	
(22) Computer Operator I	1	GRADE 12
Public Safety Officer I	2	
(23) Accounting Assistant II	2	GRADE 11
Secretary II	2	
(24) Library Technical Assistant II	1	GRADE 10
(25) Secretary I	4	GRADE 09
(26) Mtnce. Worker Supervisor	1	GRADE 06
(27) Bldg./Equip. Mtnce. Repairman I	4	GRADE 05
(28) Mtnce. Worker II	1	GRADE 03
(29) Mtnce. Worker I	1	GRADE 02
Custodial Worker I	4	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL		
ACADEMIC_POSITIONS		
(30) Division Chairman	4	\$42,343
(31) Librarian	1	36,801
NINE_MONTH_EDUCATIONAL_AND_GENERAL		

ACADEMIC_POSITIONS		
(32) Faculty	40	\$32,016
(33) Part-time Faculty	55	6,609
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
NON-CLASSIFIED_POSITIONS		
(34) Director of Food Service	1	\$30,320
(35) Coach	1	28,203
TWELVE_MONTH_AUXILIARY_ENTERPRISES		
CLASSIFIED_POSITIONS		
(36) Bookstore Manager	1	GRADE 17
(37) Cashier I	1	GRADE 07
(38) Custodial Worker I	2	GRADE 02
MAXIMUM NO. OF EMPLOYEES	157	

SECTION 12. EXTRA HELP - TECHNICAL BRANCH. There is hereby authorized, for Southern Arkansas University - Technical Branch for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred twenty-five (125), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 13. APPROPRIATIONS - GENERAL REVENUE - TECHNICAL BRANCH. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - Technical Branch for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 1,596,526	\$ 1,667,495
(02) EXTRA HELP	9,453	9,583
(03) PERSONAL SERVICES MATCHING	326,110	335,415
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 472,516	\$ 488,886

(B) CONF. & TRAVEL	2,458	2,491
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	18,905	19,167
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.		<u>493,879</u> <u>510,544</u>
TOTAL AMOUNT APPROPRIATED		\$ 2,425,968 \$ 2,523,037

SECTION 14. APPROPRIATIONS - CASH FUNDS - TECHNICAL BRANCH. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Southern Arkansas University - Technical Branch for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 170,000	\$ 188,000
(02) EXTRA HELP	153,000	170,000
(03) OVERTIME	25,000	25,000
(04) PERSONAL SERVICES MATCHING	84,000	92,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 850,000	\$ 935,000
(B) CONF. & TRAVEL	100,000	150,000
(C) PROF. FEES	100,000	150,000
(D) CAPITAL OUTLAY	250,000	350,000
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	1,300,000	1,585,000
(06) CONTINGENCY	500,000	500,000
(07) CAPITAL IMPROVEMENTS	40,000	45,000
(08) FUND TRANSFERS, REFUNDS & INVESTMENTS	<u>445,000</u>	<u>500,000</u>
TOTAL AMOUNT APPROPRIATED	\$ 2,717,000	\$ 3,105,000

SECTION 15. HOUSING ALLOWANCE - TECHNICAL BRANCH. Upon approval by the Southern Arkansas University Board of Trustees, the Chancellor of Southern Arkansas University - Technical Branch may receive a housing allowance in an

amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 16. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby established for Southern Arkansas University - Technical Branch - Fire Training Academy for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS			
(1)	Director	1	\$34,933
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS			
(2)	Administrative Assistant I	1	GRADE 14
(3)	Secretary II	1	GRADE 11
(4)	Secretary I	5	GRADE 09
(5)	Clerk Typist II	1	GRADE 07
(6)	Mtnce. Worker Supervisor	1	GRADE 06
(7)	Custodial Worker I	1	GRADE 02
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS			
(8)	Asst. Dir. for Training	1	\$32,932
(9)	Faculty	23	32,016
(10)	Satellite Center Coordinator	1	29,284
(11)	Part-Time Faculty	25	6,609

SECTION 17. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby authorized, for Southern Arkansas University - Technical Branch - Fire Training Academy for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-five (25), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 18. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Fire Training Academy for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 464,117	481,767
(02) PERSONAL SERVICES MATCHING	110,500	115,440
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 203,443	\$ 212,027
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	36,192	37,613
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	239,635	249,640
(04) FIREMEN'S ROOM & BOARD	80,875	83,954
TOTAL AMOUNT APPROPRIATED	\$ 895,127	\$ 930,801

SECTION 19. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal

services and operating expenses of Southern Arkansas University - Technical Branch - Fire Training Academy for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 80,500	\$ 97,750
(02) EXTRA HELP	16,000	18,000
(03) OVERTIME	2,000	3,000
(04) PERSONAL SERVICES MATCHING	10,000	12,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 143,750	\$ 155,250
(B) CONF. & TRAVEL	5,000	7,500
(C) PROF. FEES	15,000	15,000
(D) CAPITAL OUTLAY	50,000	50,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	213,750	227,750
(06) CAPITAL IMPROVEMENTS	13,800	17,250
(07) CONTINGENCY	75,000	75,000
TOTAL AMOUNT APPROPRIATED	\$ 411,050	\$ 450,750

SECTION 20. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any time when the Governor of the State of Arkansas declares that an emergency exists, and the Southern Arkansas University - Technical Branch - Fire Training Academy is required to lend assistance, the Southern Arkansas University - Technical Branch - Fire Training Academy will be authorized to make transfers of appropriation, either General Revenue or Cash, and further, that no such transfer will increase the total amount appropriated for the Southern Arkansas University - Technical Branch - Fire Training Academy.

SECTION 21. REGULAR SALARIES - ENVIRONMENTAL CONTROL ACADEMY. There is hereby established for Southern Arkansas University - Technical Branch - Environmental Control Academy for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all

laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Years
			1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS			
(1)	Director	1	\$34,933
TWELVE MONTH EDUCATIONAL AND GENERAL CLASSIFIED POSITIONS			
(2)	Administrative Assistant I	1	GRADE 14
(3)	Secretary II	1	GRADE 11
(4)	Secretary I	1	GRADE 09
(5)	Mtnce. Worker I	1	GRADE 02
TWELVE MONTH EDUCATIONAL AND GENERAL ACADEMIC POSITIONS			
(6)	Faculty	6	\$32,016
(7)	Part-Time Faculty	12	6,609
MAXIMUM NO. OF EMPLOYEES		23	

SECTION 22. EXTRA HELP - ENVIRONMENTAL CONTROL ACADEMY. There is hereby authorized, for Southern Arkansas University - Technical Branch - Environmental Control Academy for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-five (25), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 23. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENTAL CONTROL ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from the Southern Arkansas University Fund, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Environmental Control Academy for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 80,346	\$ 83,511
(02) PERSONAL SERVICES MATCHING	22,497	23,443
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 39,705	\$ 41,270
(B) CONF. & TRAVEL	1,418	1,460
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	41,123	42,730
(04) STUDENT LODGING	17,109	17,737
TOTAL AMOUNT APPROPRIATED	\$ 161,075	\$ 167,421

SECTION 24. APPROPRIATIONS - CASH FUNDS - ENVIRONMENTAL CONTROL ACADEMY. There is hereby appropriated, to Southern Arkansas University - Technical Branch, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Southern Arkansas University - Technical Branch - Environmental Control Academy for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 136,893	\$ 150,582
(02) EXTRA HELP	24,158	26,574
(03) OVERTIME	6,050	6,655
(04) PERSONAL SERVICES MATCHING	33,275	36,603
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 143,881	\$ 158,269
(B) CONF. & TRAVEL	29,282	32,210

(C) PROF. FEES	6,050	6,655		
(D) CAPITAL OUTLAY	52,340	57,574		
(E) DATA PROCESSING	<u>0</u>	<u>0</u>		
TOTAL MAINT. & GEN. OPER.			231,553	254,708
(06) CAPITAL IMPROVEMENTS			52,340	57,574
(07) FUND TRANSFERS, REFUNDS & INVESTMENTS			12,000	13,200
(08) CONTINGENCY			<u>33,275</u>	<u>36,603</u>
TOTAL AMOUNT APPROPRIATED			\$ 529,544	\$ 582,499

SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 27. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 916 of 1989 is hereby repealed.

SECTION 28. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of

Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.