

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

SB130

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF MISSISSIPPI COUNTY COMMUNITY COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Mississippi County Community College for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No. Title	Maximum No. of Employees	Maximum Annual
		Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS		
(1) President	1	\$60,933
(2) Chief Academic Officer	1	48,540
(3) Chief Fiscal Officer	1	45,442
(4) Chief Student Life Officer	1	45,442

(5) Chief Community Service Officer	1	42,860
(6) Dir. of Administrative Services	1	42,860
(7) Dir. of Nursing	1	41,885
(8) Dir. for Occupational Programs	1	39,268
(9) Dir. of Extended Campus Programs	1	39,268
(10) Controller	1	39,268
(11) Dir. of Counseling	1	38,351
(12) Dir. of Institutional Development	1	38,199
(13) Counselor	3	36,801
(14) Registrar	1	35,241
(15) Director of Computer Services	1	34,566
(16) Dir. of Student Aid	1	34,213
(17) Dir. of Physical Plant	1	32,532
(18) Asst. to the President	1	29,969
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL CLASSIFIED_POSITIONS		
(19) Accounting Supervisor II	1	GRADE 20
Systems Programmer	1	
(20) MCCC Coord. of Deseg. & Affirm. Act.	1	GRADE 18
Purchasing Agent	1	
(21) Landscape Supervisor II	1	GRADE 16
Assistant Registrar	1	
(22) Solar System Operator	2	GRADE 15
Accountant I	1	
Multi Media Tech. Cont. II	1	
(23) Asst. Purchasing Agent	1	GRADE 14
Administrative Assistant I	1	
(24) Administrative Secretary	1	GRADE 13
(25) Payroll Officer	1	GRADE 12
Public Safety Officer I	1	
(26) Accounting Assistant II	2	GRADE 11
Collection Field Mtnc. Specialist	1	
Secretary II	7	
(27) MCCC Veteran's Aid Assistant	1	GRADE 10
Audio Visual Lab. Assistant	1	
(28) Data Entry Operator II	1	GRADE 09

Purchasing Assistant	1	
Secretary I	20	
Accounting Assistant I	3	
(29) Data Entry Operator I	1	GRADE 07
Library Technical Assistant I	3	
Bldg./Equip. Mtnce. Repairman II	1	
(30) Maintenance Worker Supervisor	1	GRADE 06
(31) Clerk II	3	GRADE 05
Bldg./Equip. Mtnce. Repairman I	3	
Public Relations Visitor Coord.	1	
Switchboard Operator I	1	
(32) Mtnce. Worker I	3	GRADE 02
Clerk I	1	
Custodial Worker I	6	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(33) Division Chairman	12	\$42,448
(34) Librarian	2	38,351
(35) Dir. of Adult Education	1	36,801
(36) Audio Visual Specialist	1	36,801
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(37) Faculty	60	\$32,016
(38) Part-Time Faculty	85	6,609
TWELVE_MONTH_AUXILIARY_ENTERPRISES NON-CLASSIFIED_POSITIONS		
(39) Director of Food Service	1	\$30,320
TWELVE_MONTH_AUXILIARY_ENTERPRISES CLASSIFIED_POSITIONS		
(40) Bookstore Manager	1	GRADE 17
(41) Bookstore Office Manager	1	GRADE 12
(42) Clerk II	1	GRADE 05
MAXIMUM NO. OF EMPLOYEES	261	

SECTION 2. EXTRA HELP. There is hereby authorized, for Mississippi County Community College for the 1989-91 biennium, the following maximum

number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred eighty five (185), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Mississippi County Community College, to be payable from the Mississippi County Community College Fund, for personal services and operating expenses of Mississippi County Community College for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 2,576,778	\$ 2,687,895
(02) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES \$	411,648	\$ 429,889
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING _____	0	0
TOTAL MAINT. & GEN. OPER.	_____ 411,648	_____ 429,889
TOTAL AMOUNT APPROPRIATED	\$ 2,988,426	\$ 3,117,784

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Mississippi County Community College, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Mississippi County Community College for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) REGULAR SALARIES	\$ 2,000,000	\$ 2,200,000
(02) EXTRA HELP	175,000	190,000
(03) OVERTIME	20,000	25,000
(04) PERSONAL SERVICES MATCHING	1,200,000	1,300,000

(05)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 3,440,000	\$ 3,790,000
	(B) CONF. & TRAVEL	130,000	140,000
	(C) PROF. FEES	250,000	250,000
	(D) CAPITAL OUTLAY	500,000	500,000
	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
	TOTAL MAINT. GEN. OPER.		4,420,000 4,780,000
(06)	CAPITAL IMPROVEMENTS		5,500,000 5,500,000
(07)	DEBT SERVICE		1,000,000 1,000,000
(08)	FUND TRANSFERS, REFUNDS & INVESTMENTS		1,000,000 1,000,000
(09)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
	TOTAL AMOUNT APPROPRIATED		\$ 15,815,000 \$ 16,495,000

SECTION 5. HOUSING ALLOWANCE. Upon approval by the Mississippi County Community College Board of Trustees, the President of Mississippi County Community College may receive a Housing Allowance in an amount not to exceed four hundred dollars (\$400.00) per month in lieu of college housing.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by

the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 338 of 1989 is hereby repealed.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.