

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By: Joint Budget Committee

SB29

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF HENDERSON STATE UNIVERSITY FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for Henderson State University for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, and the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act and said Higher Education Employee Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 1989-91
TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS			
(1)	President	1	\$74,359
(2)	Vice Pres. for Academic Affairs	1	58,868
(3)	Vice Pres. for Finance and Admin.	1	56,762
(4)	Executive Assistant to the President	1	55,000
(5)	Vice Pres. for Student Services	1	55,000

(6) Vice Pres. for Inst. Advancement	1	55,000
(7) Dean of School	8	50,605
(8) Dir. of Counseling	1	44,892
(9) Dir. of Retention	1	44,235
(10) Registrar/Admissions Officer	1	44,235
(11) Dir. of Physical Plant	1	41,311
(12) Dir. of Planning and Research	1	38,303
(13) Dir. of Computer Services	1	37,838
(14) Controller	1	36,966
(15) Dir. of Information/Admissions	1	36,422
(16) Dir. of Economic Development	1	36,422
(17) Dir. of Student Aid	1	36,422
(18) Business Manager	1	35,920
(19) Dean of Students	1	34,537
(20) Assoc. Dean of Students	4	32,623

TWELVE_MONTH_EDUCATIONAL_AND_GENERAL
CLASSIFIED_POSITIONS

(21) HSU Asst. Dir of Computer Services	1	GRADE 21
(22) Accounting Supervisor II	1	GRADE 20
Career Planning & Plcmt. Coord.	1	
Internal Auditor	1	
(23) HSU Dir. of Personnel	1	GRADE 19
HSU Purchasing Agent	1	
HSU Asst. Dir. of Physical Plant	1	
(24) HSU Dir. of Alumni	1	GRADE 18
HSU Dir. of Housekeeping	1	
HSU Dir. of Sch. & Univ. Relations	1	
Budget Specialist	1	
(25) Applications Programmer II	1	GRADE 17
Asst. Business Manager	1	
Accountant II	2	
Plant Maintenance Supervisor	1	
(26) Counselor I	4	GRADE 16
Student Aid Officer II	1	
Instrumentation Technician II	2	
Landscape Supervisor II	1	

Heating & A/C Mechanic	2	
Journeyman Carpenter	3	
Journeyman Electrician	2	
Journeyman Plumber	2	
Assistant Registrar	1	
Auto/Diesel Mechanic	1	
Journeyman Painter	3	
General Maintenance Repairman	1	
(27) Public. & Student Recruit. Spec. II	3	GRADE 15
Personnel Officer II	1	
Accountant I	4	
(28) Administrative Assistant I	1	GRADE 14
Student Aid Officer I	1	
Asst. Purchasing Agent	1	
Printer II	1	
(29) Administrative Secretary	4	GRADE 13
Reproduction Equipment Operator Supervisor	1	
Public. & Student Recruit. Spec. I	2	
Personnel Officer	1	
Library Technical Assistant III	2	
Store Supervisor	1	
Public Safety Officer II	6	
(30) Boiler Operator	3	GRADE 12
(31) Accounting Assistant II	3	GRADE 11
Secretary II	6	
Data Entry Supervisor I	1	
Personnel Asst. I - Institutional	1	
(32) Registrar's Assistant	1	GRADE 10
Apprentice Tradesman	2	
Head Cashier	1	
Library Technical Assistant II	6	
Switchboard Operator Supervisor	1	
(33) Work Study Coordinator	1	GRADE 09
Data Entry Operator II	1	
Reproduction Equipment Operator	1	
Secretary I	18	

Accounting Assistant I	2	
Cashier II	1	
(34) Clerk Typist II	10	GRADE 07
Data Entry Operator I	1	
Library Technical Assistant I	5	
Bldg./Equip. Mntce. Repairman II	1	
Bookkeeper Assistant	3	
Cashier I	2	
(35) Custodial Supervisor I	2	GRADE 06
Mntce. Worker Supervisor	1	
(36) Clerk II	4	GRADE 05
Clerk Typist I	12	
Switchboard Operator I	2	
(37) Custodial Worker II	4	GRADE 03
Mntce.Worker II	4	
(38) Clerk I	7	GRADE 02
Custodial Worker I	27	
Mntce. Worker I	15	
TWELVE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(39) Department Chairman	20	\$46,474
(40) Dir. of Library & Learning Resources	1	39,243
(41) Assist. Dir. of Learning Resources	1	37,538
(42) Librarian (Assoc. Prof.)	2	37,537
(43) Librarian (Asst. Prof.)	5	31,634
(44) Librarian (Instructor)	4	27,682
NINE_MONTH_EDUCATIONAL_AND_GENERAL ACADEMIC_POSITIONS		
(45) Distinguished Professor	3	\$46,887
(46) Faculty	150	
Professor		43,376
Assoc. Professor		38,212
Asst. Professor		35,114
Instructor		28,917
(47) Part-time Faculty	35	9,717
(48) Graduate Assistant	30	7,307

TWELVE_MONTH_AUXILIARY_ENTERPRISES
 NON-CLASSIFIED_POSITIONS

(49) Dir. of Athletics	1	\$46,387
(50) Coach	4	42,298
(51) Asst. Coach	6	33,038
(52) Director of Food Service	1	30,320

TWELVE_MONTH_AUXILIARY_ENTERPRISES
 CLASSIFIED_POSITIONS

(53) HSU Bookstore Manager	1	GRADE 19
HSU Dir. of Housing	1	
HSU Dir. of Student Union	1	
(54) Food Production Manager	1	GRADE 17
Coordinator of Sports Information	1	
(55) Asst. Dir of Student Union	1	GRADE 16
Student Health Services Nurse I	1	
(56) Food Production Supervisor	4	GRADE 13
(57) Residence Hall Manager II	1	GRADE 11
(58) Cook II	3	GRADE 10
(59) Secretary I	2	GRADE 09
Purchasing Assistant	1	
Residence Hall Manager I	8	
(60) Baker I	2	GRADE 08
Butcher I	1	
Mail Officer	2	
Cook I	4	
(61) Cashier I	4	GRADE 07
(62) Custodial Supervisor I	1	GRADE 06
(63) Clerk II	7	GRADE 05
Food Service Worker II	10	
(64) Custodial Worker II	3	GRADE 03
(65) Clerk I	6	GRADE 02
Custodial Worker I	40	
Food Service Worker I	<u>18</u>	
MAXIMUM NO. OF EMPLOYEES	634	

SECTION 2. EXTRA HELP. There is hereby authorized, for Henderson State

University for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven hundred ninety (790), when needed, at rates of pay not to exceed the rate of pay for comparable positions authorized by this Act, by the Uniform Classification and Compensation Act, and by the Higher Education Employee Classification and Compensation Act, or their successors, and all laws amendatory thereto.

SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby appropriated, to Henderson State University, to be payable from the Henderson State University Fund, for personal services and operating expenses of Henderson State University for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90	1990-91
(01) REGULAR SALARIES	\$ 6,555,304	\$ 6,612,207
(02) EXTRA HELP	307,206	318,070
(03) PERSONAL SERVICES MATCHING	1,265,689	1,226,839
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,886,035	\$ 2,316,096
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	548,284	535,962
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	<u>2,434,319</u>	<u>2,852,058</u>
TOTAL AMOUNT APPROPRIATED	\$ 10,562,518	\$ 11,009,174

SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Henderson State University, to be payable from cash funds as defined by Arkansas Code 19-4-801, for personal services and operating expenses of Henderson State University for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90	1990-91
(01) REGULAR SALARIES	\$ 2,704,609	\$ 2,975,070

(02)	EXTRA HELP		500,000	555,000
(03)	OVERTIME		25,000	30,000
(04)	PERSONAL SERVICES MATCHING		1,070,902	1,162,768
(05)	MAINT. & GEN. OPERATION			
	(A) OPER. EXPENSES	\$ 4,540,733	\$ 4,994,806	
	(B) CONF. & TRAVEL	75,000	85,000	
	(C) PROF. FEES	450,000	500,000	
	(D) CAPITAL OUTLAY	300,000	350,000	
	(E) DATA PROCESSING	100,000	100,000	
	TOTAL MAINT. & GEN. OPER.		5,465,733	6,029,806
(06)	CAPITAL IMPROVEMENTS		300,000	300,000
(07)	DEBT SERVICE		800,000	800,000
(08)	FUND TRANSFERS, REFUNDS & INVESTMENTS		1,500,000	1,500,000
(09)	CONTINGENCY		1,500,000	1,500,000
	TOTAL AMOUNT APPROPRIATED		\$ 13,866,244	\$ 14,852,644

SECTION 5. SPECIAL ALLOWANCE. The Board of Trustees of Henderson State University may make special allowances available to any coach who coaches more than one sport in an amount not to exceed \$5,000 per year for any one coach during each year of the 1989-91 biennium.

SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditure Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained

in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 8. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 355 of 1989 is hereby repealed.

SECTION 9. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.