

State of Arkansas  
77th General Assembly  
First Extraordinary Session, 1989  
By:Joint Budget Committee

SB73

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF COMPUTER SERVICES FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Computer Services for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1989-90	1990-91
(1)	9805	DCS DIRECTOR	1	\$63,467	\$65,054
(2)	9802	DCS TECHNICAL PLANNING ADMR	1	\$57,162	\$58,591
(3)	9804	DCS MIS DIVISION DIRECTOR	1	\$57,162	\$58,591
(4)	7351	DCS TELECOM DIVISION DIRECTOR	1	\$57,162	\$58,591
(5)	9798	DCS APPLICATIONS DEV ADMR	1	\$54,155	\$55,509
(6)	9614	DCS TECHNICAL PLANNING SPEC II	3	\$54,155	\$55,509
(7)	9615	DCS SYS SOFTWARE PROG ADMR	2	\$54,155	\$55,509
(8)	7350	DCS NETWORK ENGINEER	1	\$53,087	\$54,414

(9)	7349	DCS TELECOM OPERATIONS ADMR	1	\$49,676	\$50,917
(10)	9803	DCS DATA BASE MANAGER	1	\$48,900	\$50,122
(11)	9806	DCS TECH PLANNING SPEC II	1	\$47,600	\$48,790
(12)	9612	DCS SYS SOFTWARE PROG/ANAL SPEC	1	\$46,752	\$47,921
(13)	9613	DCS SYS SOFTWARE PROG/ANAL MANAGER	1	\$46,752	\$47,921
(14)	200Z	DCS NETWORK MANAGER	1		GRADE 26
	D004	DCS DATA BASE SPECIALIST	2		
	D023	DCS APPL DEVELOPMENT SPEC II	2		
	D024	DCS INFORMATION SVCS ADMR	1		
	D022	DCS APPL DEVELOPMENT MANAGER	5		
	D027	DCS TECH PLANNING SPEC I	2		
	D025	DCS OPERATIONS MANAGER	1		
	D037	DCS SYSTEMS PROGRAMMER/ANALYST III	2		
(15)	D028	DCS PROGRAMMER ANALYST/STAFF SPEC	9		GRADE 24
	D008	DCS DATA BASE ANALYST II	3		
	D039	DCS PRODUCTION CONTROL MANAGER	1		
	804Z	DCS FISCAL MANAGER	1		
	D033	DCS SYSTEMS PROGRAMMER/ANALYST II	2		
	D021	DCS DATA COMMUNICATIONS MANAGER	1		
(16)	D045	DCS LEAD PROGRAMMER/ANALYST	19		GRADE 23
	D087	DCS TELECOMMUNICATIONS SVCS MGR	1		
	D069	DCS CUSTOMER SERVICE MANAGER	1		
(17)	D029	DCS SENIOR PROGRAMMER/ANALYST	26		GRADE 22
	D113	DCS VENDOR LIAISON	1		
	803Z	DCS FACILITY MANAGER	1		
	D012	DCS DATA COMMUNICATIONS ANALYST	1		
	D031	DCS SYSTEMS PROGRAMMER/ANALYST I	2		
	D006	DCS DATA BASE ANALYST I	2		
(18)	A116	RATE ANALYST III	1		GRADE 21
	D056	COMMUNICATION ANALYST II	1		
	D026	DCS OPERATIONS TECH SPECIALIST	1		
	R118	DCS PERSONNEL MANAGER	1		
(19)	D058	DCS INFO CENTER ANALYST II	2		GRADE 20
	D054	COMMUNICATIONS ANALYST I	1		
	798Z	DATA PROCESSING SECURITY MANAGER	1		
	D019	DCS DATA COMMUNICATIONS TECH II	2		

	D112 DCS VOICE MESSAGING SYSTEMS COORD	1	
(20)	D073 DCS COMPUTER/DATA OPERATIONS SUPV	5	GRADE 19
	D076 DCS PROGRAMMER/ANALYST	2	
	D079 DCS DOCUMENTATION SPECIALIST	1	
(21)	D057 DCS INFO CENTER ANALYST I	1	GRADE 18
	D047 DCS LEAD COMPUTER TECHNICIAN	6	
	A006 ACCOUNTING SUPV I	1	
	D016 DCS DATA COMMUNICATIONS TECH I	3	
	D067 DCS CUSTOMER SVC REP II	3	
	D084 DCS TELECOMMUNICATION TECH III	1	
(22)	D077 DCS PRODUCTION SCHEDULER	8	GRADE 17
	D081 DCS LIBRARY SUPERVISOR	1	
(23)	D075 DCS DATA ENTRY SUPERVISOR	1	GRADE 16
	D048 DCS SENIOR COMPUTER TECHNICIAN	9	
	D082 DCS TAPE LIBRARIAN	1	
	R010 ADMINISTRATIVE ASSISTANT II	3	
	D083 DCS PROGRAM LIBRARIAN	1	
	D111 DCS USER SERVICE REP MANAGER	1	
	D101 DCS TELECOMMUNICATIONS TECH II	1	
	D065 DCS CUSTOMER SERVICE REP I	1	
(24)	D063 DCS COMMUNICATIONS BILLING REP II	1	GRADE 15
(25)	D089 DCS TELECOMMUNICATIONS TECH I	1	GRADE 14
	D109 DCS USER SERVICE REP II	2	
	D055 DCS JUNIOR COMPUTER TECHNICIAN	2	
	D009 COMPUTER TECHNICIAN	1	
	R009 ADMINISTRATIVE ASSISTANT I	2	
	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
(26)	D071 DCS COMM INVENTORY CONTROL CLERK	2	GRADE 13
	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
	K133 MANAGEMENT SUPPORT TECHNICIAN	1	
	D107 DCS VOICE INFO OPERATOR SUPV	1	
(27)	D110 DCS USER SVC REP I	1	GRADE 12
	D104 DCS VOICE INFO OPERATOR	5	
	K177 WORD PROCESSING REPRESENTATIVE	1	
(28)	D062 DCS COMMUNICATION BILLING REP I	1	GRADE 11
	A013 BOOKKEEPER II/ACCOUNTING ASST II	1	

K153 SECRETARY II	3	
(29) D103 DCS DATA ENTRY OPERATOR-LEAD	1	GRADE 10
K059 LIBRARY TECHNICAL ASST II	1	
(30) K113 STATISTICIAN ASST I	1	GRADE 09
K155 SECRETARY I	1	
K159 DATA ENTRY OPERATOR II	<u>3</u>	
MAX NO. OF EMPLOYEES	198	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Computer Services for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: Nine (9) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Department of Computer Services, to be payable from the Department of Computer Services Revolving Fund, for personal services and operating expenses of the Department of Computer Services for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 5,347,663	\$ 5,436,581
(02) EXTRA HELP	88,356	88,356
(03) PERSONAL SERV MATCHING	1,209,533	1,263,679
(04) OVERTIME	22,000	22,000
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 8,288,195	\$ 8,367,253
(B) CONF. & TRAVEL	86,544	86,544
(C) PROF. FEES	58,878	58,878
(D) CAPITAL OUTLAY	24,500	20,750
(E) DATA PROCESSING	<u>3,908,953</u>	<u>6,075,953</u>
TOTAL MAINT. & GEN. OPER.	<u>12,367,070</u>	<u>14,609,378</u>
TOTAL AMOUNT APPROPRIATED	\$ 19,034,622	\$ 21,419,994

SECTION 4. APPROPRIATIONS - UNANTICIPATED SERVICES. There is hereby appropriated, to the Department of Computer Services, to be payable from the Department of Computer Services Revolving Fund, for operating expenses incurred in provision of unanticipated services to state agencies, unusual growth in applications, or due to uncontrollable increases in payments to public utilities necessary for continued provision of services by the Department of Computer Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 2,500,000	\$ 2,500,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	_____ 0	_____ 0
TOTAL MAINT. & GEN. OPER.	_____ 2,500,000	_____ 2,500,000
TOTAL AMOUNT APPROPRIATED	\$ 2,500,000	\$ 2,500,000

SECTION 5. APPROPRIATIONS - EQUIPMENT ACQUISITION. There is hereby appropriated, to the Department of Computer Services, to be payable from the Department of Computer Services Reserve Fund, for equipment acquisitions, as defined by Arkansas Code \_\_25-4-118 and 25-4-120, of the Department of Computer Services for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO. _____	1989-90 _____	1990-91 _____
(01) MOVING EXP/EQUIP ACQUIS	\$ 2,500,000	\$ 2,500,000

SECTION 6. RESTRICTIONS. The appropriation made in Section 4 herein shall be expended only after the Chief Fiscal Officer of the State has determined that such expenditure is required to provide unanticipated services to State agencies or to make payments for services to public utilities due to

unforeseen rate increases, and only after the Director has sought prior review by the Arkansas Legislative Council and the Arkansas Communications Study Committee. Whenever the Director of the Department of Computer Services deems it necessary to expend such additional appropriation, he shall provide the Chief Fiscal Officer necessary justification for such expenditures including a statement that the service requested by the State agency cannot be provided within other appropriations made to the Department without jeopardizing continued operations, or that the need for growth to meet expanded needs by State agencies or increase in public utility rates was unanticipated at the time of passage of this Act.

SECTION 7. CARRY FORWARD PROVISION. The balance of the appropriation made in Section 5 herein which remains at the close of the fiscal year ending June 30, 1990, may be carried forward and used for the same purpose in the fiscal year ending June 30, 1991.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed for data processing under the authority of the appropriations contained in this Act be made from the Data Processing line item, and any funds disbursed for telecommunications under the authority of the appropriations contained in this Act be made from the Operating Expenses line item.

SECTION 9. REPORTING REQUIREMENTS. The Chief Fiscal Officer of the State shall file with the Arkansas Legislative Council and the Arkansas Communications Study Committee a report summarizing all expenditures made under the provisions of Section 4 of this Act.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 12. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 922 of 1989 is hereby repealed.

SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.