

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1543

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE ARKANSAS STATE SPINAL CORD
10 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993;
11 AND FOR OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 Arkansas State Spinal Cord Commission for the 1991-93 biennium, the following
17 maximum number of regular employees whose salaries shall be governed by the
18 provisions of the Uniform Classification and Compensation Act (Arkansas Code
19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

Item	Class	No.	Code	Title	No. of Employees	Maximum Annual Salary Rate	
						1991-92	1992-93
30	No.						
31	(1)	9992		EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$ 38,531	\$ 40,457
32	(2)	M071		SPINAL CORD COMM CLIENT SVCS ADMR	1	GRADE 21	
33	(3)	R133		AGENCY DIRECTOR RESEARCH & STATS	1	GRADE 20	
34	(4)	M056		REHAB COUNSELOR III	13	GRADE 19	
35	(5)	R430		ADMINISTRATIVE OFFICER	1	GRADE 17	

1	(6) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
2	(7) K153 SECRETARY II	1	GRADE 13
3	(8) K155 SECRETARY I	<u>4</u>	GRADE 11
4	MAX NO. OF EMPLOYEES	23	

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6 SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the
7 Arkansas State Spinal Cord Commission, to be payable from the State General
8 Services Fund Account, for personal services and operating expenses of the
9 Arkansas State Spinal Cord Commission for the biennial period ending June 30,
10 1993, the following:

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12	ITEM	FISCAL YEARS	
13	NO.	1991-92	1992-93
14	(01) REGULAR SALARIES	\$ 545,185	\$ 572,091
15	(02) PERSONAL SERV MATCHING	133,140	140,721
16	(03) MAINT. & GEN. OPERATION		
17	(A) OPER. EXPENSES	\$ 132,507	\$ 132,507
18	(B) CONF. & TRAVEL	13,000	13,000
19	(C) PROF. FEES	59,800	59,800
20	(D) CAPITAL OUTLAY	4,000	4,000
21	(E) DATA PROCESSING	<u>700</u>	<u>700</u>
22	TOTAL MAINT. & GEN. OPER.	210,007	210,007
23	(04) LONG TERM ATTENDANT CARE	79,500	79,500
24	(05) SPINAL TREATMENT PROGRAM	<u>373,505</u>	<u>377,271</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,341,337</u>	<u>\$ 1,379,590</u>

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27 SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the
28 Arkansas State Spinal Cord Commission, to be payable from cash funds as
29 defined by Arkansas Code 19-4-801 of the Arkansas State Spinal Cord
30 Commission, for operating expenses of the Arkansas State Spinal Cord
31 Commission for the biennial period ending June 30, 1993, the following:

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33	ITEM	FISCAL YEARS	
34	NO.	1991-92	1992-93
35	(01) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSES	\$ 60,000	\$ 60,000

1	(B) CONF. & TRAVEL	0	0
2	(C) PROF. FEES	0	0
3	(D) CAPITAL OUTLAY	0	0
4	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPER.		\$ 60,000 \$ 60,000
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 60,000</u> <u>\$ 60,000</u>

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8 SECTION 4. REGULAR SALARIES - FEDERAL. There is hereby established for

9 the Arkansas State Spinal Cord Commission - Federal Grants Programs for the

10 1991-93 biennium, the following maximum number of regular employees whose

11 salaries shall be governed by the provisions of the Uniform Classification and

12 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

13 laws amendatory thereto. Provided, however, that any position to which a

14 specific maximum annual salary is set out herein in dollars, shall be exempt

15 from the provisions of said Uniform Classification and Compensation Act. All

16 persons occupying positions authorized herein are hereby governed by the

17 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

18 Code §21-5-101), or its successor.

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		Maximum Annual		
		Maximum	Salary Rate	
Item	Class	No. of	Fiscal Years	
No.	Code Title	Employees	1991-92	1992-93
24	(1) L082 NURSING SERVICES SPECIALIST	1	GRADE 21	
25	(2) R168 GRANTS COORDINATOR II	1	GRADE 19	
26	M056 REHAB COUNSELOR III	1		
27	R150 RESEARCH PROJECT ANALYST	2		
28	(3) K153 SECRETARY II	<u>2</u>	GRADE 13	
29	MAX NO. OF EMPLOYEES		7	

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31 SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to

32 the Arkansas State Spinal Cord Commission, to be payable from the federal

33 funds as designated by the Chief Fiscal Officer of the State, for personal

34 services and operating expenses of the Arkansas State Spinal Cord Commission

35 for the biennial period ending June 30, 1993, the following:

		FISCAL YEARS	
ITEM	NO.	1991-92	1992-93
(01)	REGULAR SALARIES	\$ 145,214	\$ 152,564
(02)	PERSONAL SERV MATCHING	36,805	38,963
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 35,300	\$ 35,300
	(B) CONF. & TRAVEL	9,240	9,240
	(C) PROF. FEES	40,500	40,500
	(D) CAPITAL OUTLAY	5,000	5,000
	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	<u>90,040</u>	<u>90,040</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 272,059</u>	<u>\$ 281,567</u>

SECTION 6. Of the funds appropriated for Long Term Attendant Care in Section 2 herein, at least seventy-five thousand dollars (\$75,000) per fiscal year shall be used for long term attendant care; provided that said care shall be provided only to persons who have been residents of the State of Arkansas for at least five (5) years, and provided that they sustained the injury, which requires said care, while a resident of this State.

The State Spinal Cord Commission shall, before the beginning of each fiscal year, seek a prior review by the Arkansas Legislative Council pertaining to the rules, regulations, and proposed expenditures for operation and administration of the aforementioned long term attendant care services.

In the event, however, that the State Spinal Cord Commission receives funds to be expended for long term attendant care from sources outside of State funds, the amount of funds originating from outside sources may substitute dollar-for-dollar for the State funds. Provided, however, that the total of all outside funds and the State funds, in the aggregate, equal at least \$75,000 to be expended for long term attendant care during each fiscal year.

SECTION 7. LINE ITEM TRANSFER. Any savings made in the State Appropriation for Regular Salaries, Social Security and Retirement Matching may, after receiving advice and approval of the Department of Finance and

1 Administration, be transferred to the Spinal Treatment Program.

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3 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this Act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Purchasing Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, or their successors, and other fiscal control
9 laws of this State, where applicable, and regulations promulgated by the
10 Department of Finance and Administration, as authorized by law, shall be
11 strictly complied with in disbursement of said funds.

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13 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
14 Assembly that any funds disbursed under the authority of the appropriations
15 contained in this Act shall be in compliance with the stated reasons for which
16 this Act was adopted, as evidenced by the Agency Requests, Executive
17 Recommendations and Legislative Recommendations contained in the budget
18 manuals prepared by the Department of Finance and Administration, letters, or
19 summarized oral testimony in the official minutes of the Arkansas Legislative
20 Council or Joint Budget Committee which relate to its passage and adoption.

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22 SECTION 10. CODE. All provisions of this Act of a general and
23 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
24 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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26 SECTION 11. SEVERABILITY. If any provision of this Act or the
27 application thereof to any person or circumstance is held invalid, such
28 invalidity shall not affect other provisions or applications of the Act which
29 can be given effect without the invalid provision or application, and to this
30 end the provisions of this Act are declared to be severable.

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32 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
33 with this Act are hereby repealed.

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35 SECTION 13. HEALTH PREMIUMS. The Arkansas State Spinal Cord Commission

1 shall not, during the 1992-93 fiscal year, spend more for health insurance per
2 employee than the amount being contributed to the State Employees Health
3 Insurance Program.

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5 SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the
6 Seventy-Eighth General Assembly, that the Constitution of the State of
7 Arkansas prohibits the appropriation of funds for more than a two (2) year
8 period; that the effectiveness of this Act on July 1, 1991 is essential to the
9 operation of the agency for which the appropriations in this Act are provided,
10 and that in the event of an extension of the Regular Session, the delay in the
11 effective date of this Act beyond July 1, 1991 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health and
15 safety shall be in full force and effect from and after July 1, 1991.

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/s/ John E. Miller

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