

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1580

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF VETERAN AFFAIRS
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR
11 OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 Department of Veteran Affairs for the 1991-93 biennium, the following maximum
17 number of regular employees whose salaries shall be governed by the provisions
18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
19 et seq.), or its successor, and all laws amendatory thereto. Provided,
20 however, that any position to which a specific maximum annual salary is set
21 out herein in dollars, shall be exempt from the provisions of said Uniform
22 Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

Item	Class	No.	Code	Title	No. of Employees	Maximum Annual Salary Rate	
						1991-92	1992-93
30	No.						
31	(1)	9989		VETERANS DIR DEPT OF VETERAN AFFAIR	1	\$ 48,523	\$ 50,949
32	(2)	751Z		VETERANS AFFAIRS ASSISTANT DIRECTOR	1	GRADE 24	
33	(3)	R099		SUPERVISOR OF VETERANS SERVICE	1	GRADE 20	
34	(4)	R315		VET AFFAIRS EXEC ASST TO DIRECTOR	1	GRADE 19	
35		R097		VETERANS CHIEF FIELD SERVICE DIV	1		

1	(5) R264 MANAGEMENT PROJECT ANALYST I	1	GRADE 18
2	M098 VETERANS CLAIMS SPECIALIST	9	
3	(6) A063 PAYROLL OFFICER	1	GRADE 15
4	(7) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	2	GRADE 14
5	(8) K153 SECRETARY II	5	GRADE 13
6	(9) K023 CLERK TYPIST	<u>1</u>	GRADE 10
7	MAX NO. OF EMPLOYEES	24	

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9 SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the

10 Department of Veteran Affairs, to be payable from the State General Services

11 Fund Account, for personal services and operating expenses of the Department

12 of Veteran Affairs for the biennial period ending June 30, 1993, the

13 following:

15	ITEM	FISCAL YEARS	
16	NO.	1991-92	1992-93
17	(01) REGULAR SALARIES	\$ 519,480	\$ 545,744
18	(02) PERSONAL SERV MATCHING	131,885	139,560
19	(03) MAINT. & GEN. OPERATION		
20	(A) OPER. EXPENSES	\$ 56,201	\$ 56,201
21	(B) CONF. & TRAVEL	6,848	6,848
22	(C) PROF. FEES	0	0
23	(D) CAPITAL OUTLAY	0	0
24	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
25	TOTAL MAINT. & GEN. OPER.	63,049	63,049
26	(04) AID TO COUNTY OFFICE	<u>234,500</u>	
27	<u>234,500</u> TOTAL AMOUNT APPROPRIATED		<u>\$ 948,914</u>
28	<u>982,853</u>		

29 SECTION 3. REGULAR SALARIES - VETERANS HOME DIVISION. There is hereby

30 established for the Department of Veteran Affairs - Veterans Home Division for

31 the 1991-93 biennium, the following maximum number of regular employees whose

32 salaries shall be governed by the provisions of the Uniform Classification and

33 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

34 laws amendatory thereto. Provided, however, that any position to which a

35 specific maximum annual salary is set out herein in dollars, shall be exempt

36 from the provisions of said Uniform Classification and Compensation Act. All

1 persons occupying positions authorized herein are hereby governed by the
 2 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 3 Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
7 Item	Class		No. of	Fiscal Years	
8 No.	Code	Title	Employees	1991-92	1992-93
9	(1) 752Z	VETERANS HOME SUPERVISOR	1	GRADE 24	
10	(2) L078	NURSE SUPERVISOR	1	GRADE 22	
11	R438	VETERANS HOME ASSISTANT SUPERVISOR	1		
12	(3) M088	SOCIAL WORKER II	1	GRADE 20	
13	L070	NURSE II	7		
14	(4) M086	SOCIAL WORKER I	1	GRADE 19	
15	(5) A111	ACCOUNTANT	1	GRADE 18	
16	G028	BUILDING PLANT MAINTENANCE SUPV II	1		
17	H032	FOOD PRODUCTION MANAGER	1		
18	M054	REHAB COUNSELOR II	1		
19	R264	MANAGEMENT PROJECT ANALYST I	1		
20	(6) G161	GENERAL MAINTENANCE REPAIRMAN	1	GRADE 17	
21	L117	LPTN SUPERVISOR	1		
22	(7) G167	EXECUTIVE HOUSEKEEPER I	1	GRADE 16	
23	(8) A108	ACCOUNTING TECHNICIAN II	1	GRADE 15	
24	M048	RECREATIONAL ACTIVITY LEADER II	1		
25	R009	ADMINISTRATIVE ASSISTANT I	1		
26	(9) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14	
27	L049	LPN II	6		
28	(10) M047	RECREATIONAL ACTIVITY LEADER I	1	GRADE 13	
29	(11) A106	ACCOUNTING TECHNICIAN I	2	GRADE 12	
30	T045	SECURITY OFFICER II	7		
31	(12) K155	SECRETARY I	2	GRADE 11	
32	L081	NURSING ASST II	20		
33	(13) H005	BAKER II	1	GRADE 10	
34	H027	COOK II	4		
35	V029	INVENTORY CONTROL CLERK	1		
36	(14) G039	CUSTODIAL SUPV II	1	GRADE 08	

1	H025 COOK I	4	
2	G109 BLDG/EQUIP MAINT REPAIRMAN II	3	
3	(15) G107 BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
4	(16) G075 HOUSEKEEPER	6	GRADE 04
5	G008 LAUNDRY WORKER	1	
6	(17) H039 FOOD SERVICE WORKER I	<u>4</u>	GRADE 03
7			
	MAX NO. OF EMPLOYEES	88	

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9 SECTION 4. EXTRA HELP - VETERANS HOME DIVISION. There is hereby

10 authorized, for the Department of Veteran Affairs - Veterans Home Division for

11 the 1991-93 biennium, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated herein

13 for such purposes: Five (5) temporary or part-time employees, when needed, at

14 rates of pay not to exceed those provided in the Uniform Classification and

15 Compensation Act, or its successor, or this act for the appropriate

16 classification.

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18 SECTION 5. APPROPRIATIONS - VETERANS HOME DIVISION. There is hereby

19 appropriated, to the Department of Veteran Affairs - Veterans Home Division,

20 to be payable from the State General Services Fund Account, for personal

21 services and operating expenses of the Department of Veteran Affairs -

22 Veterans Home Division for the biennial period ending June 30, 1993, the

23 following:

24			<u>FISCAL YEARS</u>	
25	<u>ITEM</u>			
26	NO.		1991-92	1992-93
27	(01) REGULAR SALARIES		\$ 1,417,634	\$ 1,483,330
28	(02) EXTRA HELP		20,000	20,000
29	(03) PERSONAL SERV MATCHING		402,127	425,180
30	(04) MAINT. & GEN. OPERATION			
31	(A) OPER. EXPENSES	\$ 375,637	\$ 375,637	
32	(B) CONF. & TRAVEL	1,927	1,927	
33	(C) PROF. FEES	48,726	48,832	
34	(D) CAPITAL OUTLAY	2,000	2,000	
35	(E) DATA PROCESSING	<u>0</u>	<u>0</u>	

1	TOTAL MAINT. & GEN. OPER.	<u>428,290</u>	<u>428,396</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,268,051</u>	<u>\$ 2,356,906</u>

3 SECTION 6. APPROPRIATIONS - VETERANS HOME - CASH. There is hereby
4 appropriated, to the Department of Veteran Affairs - Veterans Home Division,
5 to be payable from cash funds as defined by Arkansas Code 19-4-801 of the
6 Department of Veteran Affairs, for refunds of unused fees paid by residents
7 of the Veterans Home for the biennial period ending June 30, 1993, the
8 following:

10	<u>ITEM</u>	<u>FISCAL YEARS</u>	
11	NO.	1991-92	1992-93
12	(01) REFUNDS	<u>\$ 2,207,759</u>	<u>\$ 2,248,915</u>

14 SECTION 7. The funds appropriated herein for Aid to County Veterans
15 Service Offices may also be used by the Department of Veteran Affairs to pay
16 expenses of County Veterans Service Officers for attending regional or
17 statewide training conferences approved by the Department of Veterans Affairs
18 and designed to provide better trained and qualified Veterans Service Officers
19 in the various counties. Any such expenses paid by the Department of Veterans
20 Affairs from funds appropriated herein shall be on the same reimbursement
21 basis as the reimbursement of state employees for expenses incurred in
22 attending their official business. Provided, no County Veterans Service
23 Officer shall be entitled to receive reimbursement for expenses incurred in
24 attending more than two (2) approved conferences per year, per county.

26 SECTION 8. Funds appropriated for Conference Fees and Travel may be
27 used to compensate members of the Governor's Task Force on Veterans' Affairs
28 at a maximum rate of twenty-five dollars (\$25) per day and for reimbursement
29 for travel expenses at the same rate per mile as is paid to state employees
30 pursuant to State Travel Regulations.

32 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this Act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal control
3 laws of this State, where applicable, and regulations promulgated by the
4 Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

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7 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this Act shall be in compliance with the stated reasons for which
10 this Act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 11. CODE. All provisions of this Act of a general and
17 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
18 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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20 SECTION 12. SEVERABILITY. If any provision of this Act or the
21 application thereof to any person or circumstance is held invalid, such
22 invalidity shall not affect other provisions or applications of the Act which
23 can be given effect without the invalid provision or application, and to this
24 end the provisions of this Act are declared to be severable.

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26 SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict
27 with this Act are hereby repealed.

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29 SECTION 14. HEALTH PREMIUMS. The Department of Veteran Affairs shall
30 not, during the 1992-93 fiscal year, spend more for health insurance per
31 employee than the amount being contributed to the State Employees Health
32 Insurance Program.

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34 SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the
35 Seventy-Eighth General Assembly, that the Constitution of the State of

1 Arkansas prohibits the appropriation of funds for more than a two (2) year
2 period; that the effectiveness of this Act on July 1, 1991 is essential to the
3 operation of the agency for which the appropriations in this Act are provided,
4 and that in the event of an extension of the Regular Session, the delay in the
5 effective date of this Act beyond July 1, 1991 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 1991.

10 */s/ John E. Miller*

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