

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
16 for the Health Services Agency for the 1991-93 biennium, the following maximum
17 number of regular employees whose salaries shall be governed by the provisions
18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
19 et seq.), or its successor, and all laws amendatory thereto. Provided,
20 however, that any position to which a specific maximum annual salary is set
21 out herein in dollars, shall be exempt from the provisions of said Uniform
22 Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

Item Class		Maximum	Maximum Annual	
		No. of	Salary Rate	
		Employees	Fiscal Years	
No.	Code	Title	1991-92	1992-93
31	(1) 9957	HLTH DIR ADM HLTH SERVICES AGEN	1	\$ 53,258 \$ 55,920
32	(2) R134	PLANNING SPECIALIST II	1	GRADE 18
33	R264	MANAGEMENT PROJECT ANALYST I	1	
34	(3) K153	SECRETARY II	<u>1</u>	GRADE 13
35		MAX NO. OF EMPLOYEES	4	

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SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Health Services Agency for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 134,746	\$ 141,531
(02) PERSONAL SERV MATCHING	33,959	35,840
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 31,492	\$ 31,492
(B) CONF. & TRAVEL	2,486	2,486
(C) PROF. FEES	6,000	6,000
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>39,978</u>	<u>39,978</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 208,683</u>	<u>\$ 217,349</u>

SECTION 3. REGULAR SALARIES - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby established for the Health Services Agency for the 1991-93 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Years
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1	No.	Code	Title	Employees	1991-92	1992-93
2	(1)	R473	DDPC COORDINATOR	1	GRADE 21	
3	(2)	R168	GRANTS COORDINATOR II	1	GRADE 19	
4	(3)	R264	MANAGEMENT PROJECT ANALYST I	2	GRADE 18	
5		R134	PLANNING SPECIALIST II	1		
6	(4)	R010	ADMINISTRATIVE ASSISTANT II	2	GRADE 17	
7	(5)	K153	SECRETARY II	<u>1</u>	GRADE 13	
8			MAX NO. OF EMPLOYEES	8		

10 SECTION 4. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
 11 - STATE. There is hereby appropriated, to the Health Services Agency, to be
 12 payable from the State General Services Fund Account, for personal services
 13 and grants by the Health Services Agency - Developmental Disabilities Planning
 14 ~~Council for the biennial period ending June 30, 1993, the following:~~

16	ITEM		FISCAL YEARS	
17	NO.		1991-92	1992-93
18	(01)	REGULAR SALARIES	\$ 10,235	\$ 10,753
19	(02)	PERSONAL SERV MATCHING	2,885	3,052
20	(03)	GRANTS	<u>94,377</u>	<u>98,019</u>
21		TOTAL AMOUNT APPROPRIATED	<u>\$ 107,497</u>	<u>\$ 111,824</u>

23 SECTION 5. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL
 24 - FEDERAL. There is hereby appropriated, to the Health Services Agency, to be
 25 payable from the federal funds as designated by the Chief Fiscal Officer of
 26 the State, for personal services and operating expenses of the Health Services
 27 Agency - Developmental Disabilities Planning Council for the biennial period
 28 ~~ending June 30, 1993, the following:~~

30	ITEM		FISCAL YEARS	
31	NO.		1991-92	1992-93
32	(01)	REGULAR SALARIES	\$ 169,386	\$ 176,812
33	(02)	PERSONAL SERV MATCHING	45,782	48,155
34	(03)	MAINT. & GEN. OPERATION		
35	(A)	OPER. EXPENSES	\$ 179,900	\$ 179,900

1	(B) CONF. & TRAVEL	12,500	12,500
2	(C) PROF. FEES	30,000	30,000
3	(D) CAPITAL OUTLAY	7,000	7,000
4	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPER.		229,400 229,400
6	(04) GRANTS		662,929 665,846
7	(05) PURCHASE OF SERVICES		<u>174,000</u> <u>174,000</u>
8	TOTAL AMOUNT APPROPRIATED		<u>\$ 1,281,497</u> <u>\$ 1,294,213</u>

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10 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

11 authorized by this Act shall be limited to the appropriation for such agency

12 and funds made available by law for the support of such appropriations; and

13 the restrictions of the State Purchasing Law, the General Accounting and

14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

15 Procedures and Restrictions Act, or their successors, and other fiscal control

16 laws of this State, where applicable, and regulations promulgated by the

17 Department of Finance and Administration, as authorized by law, shall be

18 strictly complied with in disbursement of said funds.

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20 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

21 Assembly that any funds disbursed under the authority of the appropriations

22 contained in this Act shall be in compliance with the stated reasons for which

23 this Act was adopted, as evidenced by the Agency Requests, Executive

24 Recommendations and Legislative Recommendations contained in the budget

25 manuals prepared by the Department of Finance and Administration, letters, or

26 summarized oral testimony in the official minutes of the Arkansas Legislative

27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 8. CODE. All provisions of this Act of a general and permanent

30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

31 Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 9. SEVERABILITY. If any provision of this Act or the

34 application thereof to any person or circumstance is held invalid, such

35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

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4 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

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7 SECTION 11. HEALTH PREMIUMS. The Health Services Agency shall not,
8 during the 1992-93 fiscal year, spend more for health insurance per employee
9 than the amount being contributed to the State Employees Health Insurance
10 Program.

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12 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
13 Seventy-Eighth General Assembly, that the Constitution of the State of
14 Arkansas prohibits the appropriation of funds for more than a two (2) year
15 period; that the effectiveness of this Act on July 1, 1991 is essential to the
16 operation of the agency for which the appropriations in this Act are provided,
17 and that in the event of an extension of the Regular Session, the delay in the
18 effective date of this Act beyond July 1, 1991 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1991.

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