

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 539

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR GARLAND COUNTY COMMUNITY COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR
11 OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for Garland
16 County Community College for the 1991-93 biennium, the following maximum
17 number of regular employees whose salaries shall be governed by the provisions
18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
19 et seq.), or its successor, and all laws amendatory thereto. Provided,
20 however, that any position to which a specific maximum annual salary is set
21 out herein in dollars, shall be exempt from the provisions of said Uniform
22 Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>					
<u>ADMINISTRATIVE POSITIONS</u>					
(1)		President	1	\$ 70,277	\$ 77,304
(2)		Chief Academic Officer	1	55,984	61,582

1	(3)	Asst. to the President	1	52,411	57,652
2	(4)	Chief Fiscal Officer	1	52,411	57,652
3	(5)	Chief Student Life Officer	1	52,411	57,652
4	(6)	Dir. of Community Services	1	49,433	54,376
5	(7)	Dir. of Institutional Services	1	49,433	54,376
6	(8)	Dir. of Counseling	1	43,238	47,562
7	(9)	Counselor	6	42,445	46,690
8	(10)	Dir. of Computer Services	1	39,838	43,821
9	(11)	Business Manager	1	38,914	42,806

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11 TWELVE MONTH EDUCATIONAL AND GENERAL12 CLASSIFIED POSITIONS

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14	(12)	Career Planning & Plcmt. Coord.	1		GRADE 22
15	(13)	Accounting Supervisor II	1		GRADE 21
16	(14)	Accountant	1		GRADE 18
17		Applications Programmer II	2		
18		Payroll Services Specialist	1		
19		Plant Maintenance Supervisor	1		
20		Purchasing Agent	1		
21		Vocational Instructor II	1		
22	(15)	Accounting Technician II	1		GRADE 15
23		Payroll Officer	1		
24	(16)	Administrative Secretary	1		GRADE 14
25	(17)	Computer Operator I	1		GRADE 13
26		Secretary II	5		
27		Work Study Coordinator	1		
28	(18)	Accounting Technician I	2		GRADE 12
29	(19)	Library Technical Assistant II	1		GRADE 11
30		Secretary I	11		
31	(20)	Clerk Typist	2		GRADE 10
32		Data Entry Specialist	1		
33		Receptionist	1		
34	(21)	Switchboard Operator II	1		GRADE 09
35	(22)	Bldg/Equipment Maintenance Repairman II	1		GRADE 08
36		Library Technical Assistant I	1		

1	(23) Office Clerk	3		GRADE 07
2	(24) Maintenance Worker II	1		GRADE 05
3	(25) Custodial Worker II	2		GRADE 04
4	Maintenance Worker I	3		
5	(26) Custodial Worker I	6		GRADE 03
6				
7	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
8	<u>ACADEMIC POSITIONS</u>			
9				
10	(27) Division Chairman	6	\$ 48,836	\$ 53,720
11	(28) Librarian	2	44,232	48,656
12				
13	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15				
16	(29) Faculty	60	\$ 36,926	\$ 40,618
17	(30) Nursing Instructor	1	34,601	38,061
18	(31) Part-time Faculty	150	8,980	9,877
19				
20	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
21	<u>NON-CLASSIFIED POSITIONS</u>			
22				
23	(32) Director of Food Service	1	\$ 34,970	\$ 38,467
24				
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26	<u>CLASSIFIED POSITIONS</u>			
27				
28	(33) Student Union Manager	1		GRADE 18
29	(34) Bookstore Office Manager	<u>1</u>		GRADE 14
30	MAXIMUM NO. OF EMPLOYEES	293		

SECTION 2. EXTRA HELP. There is hereby authorized, for Garland County Community College for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: three hundred thirty five (335) temporary or part-time employees, when needed, at rates of

1 pay not to exceed those provided in the Uniform Classification and
 2 Compensation Act, or its successor, or this act for the appropriate
 3 classification.

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5 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 6 appropriated, to Garland County Community College, to be payable from the
 7 Garland County Community College Fund, for personal services and operating
 8 expenses of Garland County Community College for the biennial period ending
 9 June 30, 1993, the following:

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11 ITEM	FISCAL YEARS	
12 NO.	1991-92	1992-93
13 (01) REGULAR SALARIES	\$ 2,956,019	\$ 3,408,476
14 (02) EXTRA HELP	27,714	29,049
15 (03) PERSONAL SERVICES MATCHING	554,255	639,089
16 (04) MAINTENANCE & GENERAL OPERATIONS		
17 (A) OPER. EXPENSES	\$ 842,698	\$ 964,326
18 (B) CONF. & TRAVEL	9,238	10,650
19 (C) PROF. FEES	5,541	6,391
20 (D) CAPITAL OUTLAY	69,279	79,888
21 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
22 TOTAL MAINT. & GEN. OPERATIONS	<u>926,756</u>	<u>1,061,255</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,464,744</u>	<u>\$ 5,137,869</u>

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25 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 26 to Garland County Community College, to be payable from cash funds as defined
 27 by Arkansas Code 19-4-801 of Garland County Community College, for personal
 28 services and operating expenses of Garland County Community College for the
 29 biennial period ending June 30, 1993, the following:

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31 ITEM	FISCAL YEARS	
32 NO.	1991-92	1992-93
33 (01) REGULAR SALARIES	\$ 1,000,000	\$ 1,200,000
34 (02) EXTRA HELP	150,000	200,000
35 (03) PERSONAL SERVICES MATCHING	600,000	800,000
36 (04) MAINTENANCE & GENERAL OPERATIONS		

1	(A)	OPER. EXPENSES	\$ 2,000,000	\$ 2,000,000
2	(B)	CONF. & TRAVEL	50,000	50,000
3	(C)	PROF. FEES	50,000	50,000
4	(D)	CAPITAL OUTLAY	200,000	200,000
5	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
6		TOTAL MAINT. & GEN. OPERATIONS	2,300,000	2,300,000
7	(05)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
8	(06)	DEBT SERVICE	500,000	500,000
9	(07)	FUND TRANSFERS, REFUNDS & INVESTMENTS	200,000	200,000
10	(08)	CONTINGENCY	<u>2,000,000</u>	<u>2,000,000</u>
11		TOTAL AMOUNT APPROPRIATED	<u>\$ 8,750,000</u>	<u>\$ 9,200,000</u>

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13 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this Act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Purchasing Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
 19 Act, or their successors, and other fiscal control laws of this State, where
 20 applicable, and regulations promulgated by the Department of Finance and
 21 Administration, as authorized by law, shall be strictly complied with in
 22 disbursement of said funds.

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24 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this Act shall be in compliance with the stated reasons for which
 27 this Act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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33 SECTION 7. CODE. All provisions of this Act of a general and permanent
 34 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
 35 Code Revision Commission shall incorporate the same in the Code.

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1 SECTION 8. SEVERABILITY. If any provision of this Act or the
2 application thereof to any person or circumstance is held invalid, such
3 invalidity shall not affect other provisions or applications of the Act which
4 can be given effect without the invalid provision or application, and to this
5 end the provisions of this Act are declared to be severable.

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7 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
8 with this Act are hereby repealed.

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10 SECTION 10. ADJUNCT AND VISITING PROFESSORS. The Garland County
11 Community College shall be exempt from the provisions of Arkansas Code §19-4-
12 1707 to the extent that the Garland County Community College shall be allowed
13 to hire adjunct professors and visiting professors who are currently providing
14 professional and consulting services to the State of Arkansas, providing that
15 they are not in a position to influence decisions regarding the awarding of
16 grants or contracts, and providing that the term of their employment with the
17 Garland County Community College does not exceed 25% of that required for a
18 full time employee.

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20 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the
21 Seventy-Eighth General Assembly, that the Constitution of the State of
22 Arkansas prohibits the appropriation of funds for more than a two (2) year
23 period; that the effectiveness of this Act on July 1, 1991 is essential to the
24 operation of the agency for which the appropriations in this Act are provided,
25 and that in the event of an extension of the Regular Session, the delay in the
26 effective date of this Act beyond July 1, 1991 could work irreparable harm
27 upon the proper administration and provision of essential governmental
28 programs. Therefore, an emergency is hereby declared to exist and this Act
29 being necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 1991.

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33 */s/Joint Budget Committee*
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