

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR ARKANSAS STATE UNIVERSITY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER
11 PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas
16 State University - Jonesboro for the 1991-93 biennium, the following maximum
17 number of regular employees whose salaries shall be governed by the provisions
18 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
19 et seq.), or its successor, and all laws amendatory thereto. Provided,
20 however, that any position to which a specific maximum annual salary is set
21 out herein in dollars, shall be exempt from the provisions of said Uniform
22 Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

Item	Class		Maximum	Maximum Annual	
No.	Code	Title	No. of	Salary Rate	
			Employees	Fiscal Years	
				1991-92	1992-93
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
		<u>ADMINISTRATIVE POSITIONS</u>			
34	(1)	President	1	\$ 92,909	\$ 102,200
35	(2)	Vice Pres. for Academic Affairs	1	78,615	86,476

1 (3)	Vice Pres. for Finance & Admin.	1	76,233	83,856
2 (4)	Vice Pres. for Inst. Advcmnt.	1	75,042	82,546
3 (5)	Vice Pres. for Student Affairs	1	75,042	82,546
4 (6)	Vice Pres. for Univ. Relations	1	75,042	82,546
5 (7)	Dean of Eng., Agri. & Appl. Sci.	1	72,660	79,926
6 (8)	Dean of Graduate School	1	72,660	79,926
7 (9)	Dean of Schools	8	72,660	79,926
8 (10)	Assoc. Vice President	3	65,688	72,257
9 (11)	Exec. Asst. to President	1	65,688	72,257
10 (12)	Dir. of Library	1	64,522	70,974
11 (13)	Coord. of Organized Research	1	62,469	68,716
12 (14)	Dir. of Mgt. Systems & Planning	1	62,469	68,716
13 (15)	Dir. of Prof. Educ. Programs	1	62,469	68,716
14 (16)	Controller	1	58,365	64,202
15 (17)	Dean of Continuing Education	1	58,283	64,112
16 (18)	ASU Dir. of Computer Services	1	58,093	63,902
17 (19)	Assoc. Dean of Schools	4	57,802	63,583
18 (20)	Dir. of Development	1	57,175	62,893
19 (21)	Dir. of Agricultural Research	1	55,388	60,927
20 (22)	ASU Dir. of Physical Plant	1	54,828	60,311
21 (23)	Dir. of Governmental Relations	1	54,694	60,164
22 (24)	Asst. Vice Pres. for Admin.	1	53,054	58,360
23 (25)	Director of Admissions & Records	1	52,347	57,581
24 (26)	Dir. of Counseling	1	51,776	56,954
25 (27)	Coord. of Non-Credit Act	1	48,997	53,896
26 (28)	Dean of Student Affairs	1	48,997	53,896
27 (29)	Dir. of Museum	1	48,997	53,896
28 (30)				
29 (31)	Dir. of Trio Programs	1	48,278	53,106
30 (32)	Assoc. Dir. of Development	1	47,873	52,661
31 (33)	Dir. of Annual Giving/Alumni	1	47,873	52,661
32 (34)	Dir. of Student Aid	1	47,179	51,897
33 (35)	Dir. of Univ. Communications	1	45,567	50,123
34 (36)	Business Manager	1	44,108	48,518
35 (37)	Treasurer	1	44,108	48,518

1	(38)	Assoc. Dean of Student Affairs	2	43,852	48,237
2	(39)	Inservice Training Specialist	2	42,882	47,170
3	(40)				
4	(41)	Asst. Dir. of Mgt. Sys. & Planning	1	42,007	46,208
5	(42)	Assoc. Dir. of Tutorial Services	1	37,637	41,401
6	(43)	Assoc. Dir. of Upward Bound	1	37,637	41,401
7	(44)	Dir. of Pub. & Creat. Svcs.	1	37,522	41,274
8	(45)	Dir. of Intl. Programs	1	35,734	39,308
9	(46)	Asst. Dean of Students	2	35,301	38,831
10	(47)	ASU Asst. Dir. of Admissions	1	35,200	38,720
11	(48)	ASU Asst. Dir. Records	1	35,200	38,720
12	(49)	Director of Chemical Hygiene	1	35,200	38,720
13	(50)	Associate for Administration	1	32,461	35,707
14	(51)	Coord. of Student Act.	1	28,587	31,446
15	(52)				
16	(53)	Asst. Dir. of Small Bus. Dev. Cntr.	1	28,404	31,244
17					
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>CLASSIFIED POSITIONS</u>			
20					
21	(54)	ASU Assoc. Dir. of Computer Services	2		GRADE 25
22	(55)	ASU Dir. of Public Safety	1		GRADE 24
23	(56)	Asst. Controller	1		GRADE 23
24		Asst. Purchasing Administrator	1		
25		ASU Construction Coordinator	1		
26		ASU Eng. Comm. Facilities Dir.	1		
27		ASU Network Manager	1		
28		ASU Production Manager	1		
29		ASU Purchasing Agent	1		
30		ASU Systems Analyst III	2		
31	(57)	ASU Asst. Dir. of Physical Plant	1		GRADE 22
32		ASU Dir. of Farming	1		
33		ASU Engineer/Design Specialist	1		
34		Career Planning & Plcmt. Coord.	1		
35		Data Processing Operations Manager	3		

1	Systems Analyst II	3	
2	Systems Programmer	2	
3	(58) Accounting Supervisor II	3	GRADE 21
4	ASU Systems Development Manager	1	
5	Inst. Personnel Services Manager	1	
6	(59) Accounting Supervisor I	2	GRADE 20
7	Asst. Dir. of Financial Aid	1	
8	ASU Asst. Director of Farming	1	
9	ASU Asst. Registrar	1	
10	ASU Dir. of Housekeeping	1	
11	ASU Payroll Services Manager	1	
12	Counselor II	4	
13	Curator	1	
14	Instrumentation Engineer	1	
15	Internal Auditor	1	
16	Plant Maintenance Coordinator	1	
17	Program Coordinator	3	
18	Systems Analyst I	2	
19	(60) Career Planning & Plcmt. Advisor	1	GRADE 19
20	Carpenter Foreman	1	
21	Data Processing Supervisor II	2	
22	Electrician Foreman	1	
23	Heating & A/C Foreman	2	
24	Plumber Foreman	1	
25	Uniform Commander	2	
26	(61) Accountant	15	GRADE 18
27	Applications Programmer II	5	
28	Assistant Registrar	1	
29	ASU Dir. of Vending Operations	1	
30	Auto/Diesel Mechanic Supervisor	1	
31	Coordinator of Alumni Affairs	1	
32	Counselor I	4	
33	Financial Aid Officer II	4	
34	Payroll Services Specialist	1	
35	Plant Warehouse Foreman	1	

1	Publ. & Student Recruit Spec. II	5	
2	Radio Production Engineer	1	
3	Safety Supervisor	1	
4	(62) Administrative Assistant II	3	GRADE 17
5	Applications Programmer I	3	
6	Auto/Diesel Mechanic	2	
7	Brickmason	1	
8	Construction & Maint. Proj. Estimator	1	
9	Data Processing Supervisor I	2	
10	Farm Foreman - Institutional	2	
11	General Mtnce. Repairman	2	
12	Graphic Artist II	1	
13	Heating & A/C Mechanic	11	
14	Instrumentation Technician II	3	
15	Journeyman Carpenter	14	
16	Journeyman Electrician	4	
17	Journeyman Locksmith	1	
18	Journeyman Painter	4	
19	Journeyman Plumber	5	
20	Landscape Supervisor II	1	
21	Museum Registrar	1	
22	Personnel Assistant II	3	
23	Radio News Director	1	
24	Telecommunication Coordinator	1	
25	Telephone Technician	2	
26	Theater Arts Tech. Supv.	1	
27	TV Engineer	2	
28	Welder	1	
29	(63) Coordinator of Housekeeping	2	GRADE 16
30	Museum Exhibit Specialist	1	
31	Photographer II	1	
32	Plant Warehouse Assistant Foreman	1	
33	Public Safety Officer II	5	
34	(64) Accounting Tech II	7	GRADE 15
35	Administrative Assistant I	2	

1	Asst. Purchasing Agent	3	
2	Computer Operator II	3	
3	Farm Mtnce. Mechanic	1	
4	Laboratory Coordinator	1	
5	Payroll Officer	1	
6	Pest Control Technician	2	
7	Research Assistant	1	
8 (65)	Administrative Secretary	23	GRADE 14
9	Architectural Draftsman	1	
10	Library Technical Assistant III	4	
11	Personnel Assistant I - Inst.	1	
12	Public Safety Officer I	13	
13	Radio Announcer	3	
14 (66)	Boiler Operator	1	GRADE 13
15	Computer Operator I	5	
16	Data Entry Operator Supervisor	1	
17	Head Cashier	3	
18	Secretary II	29	
19	Veteran's Aid Assistant	1	
20 (67)	Accounting Tech I	9	GRADE 12
21	Athletic Equipment Supervisor	1	
22	Registrar's Assistant	6	
23 (68)	Agricultural Lab. Technician	2	GRADE 11
24	Apprentice Tradesman	24	
25	Audiovisual Lab Assistant	1	
26	Cashier II	3	
27	Computer Operator Trainee	3	
28	Heavy Equipment Operator	5	
29	Library Technical Assistant II	6	
30	Purchasing Assistant	4	
31	Secretary I	63	
32 (69)	Clerk Typist	75	GRADE 10
33	Data Entry Specialist	7	
34	Receptionist	2	
35 (70)	Bookkeeper Assistant	3	GRADE 09

1	Laboratory Assistant I	2		
2	(71) Bldg/Equipment Mtnce. Repairman II	2		GRADE 08
3	Custodial Supervisor II	2		
4	Equipment Operator	6		
5	Farm Worker	7		
6	Library Technical Assistant I	10		
7	(72) Messenger Supervisor	1		GRADE 07
8	Mtnce. Worker Supervisor	1		
9	Office Clerk	11		
10	Switchboard Operator I	1		
11	(73) Bldg/Equipment Mtnce. Repairman I	4		GRADE 06
12	Custodial Supervisor I	2		
13	(74) Maintenance Worker II	7		GRADE 05
14	(75) Custodial Worker II	30		GRADE 04
15	Maintenance Worker I	12		
16	(76) Custodial Worker I	55		GRADE 03
17	Stock Clerk I	1		
18				
19	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21				
22	(77) Department Chairman	26	\$ 67,896	\$ 74,686
23	(78) Faculty	25		
24	Professor		66,704	73,375
25	Assoc. Professor		61,939	68,133
26	Asst. Professor		52,411	57,652
27	Instructor		42,882	47,170
28	(79) Research Associate	4	48,950	53,845
29	(80) Librarian	16	37,216	40,938
30	(81) Asst. Library Director	2	37,216	40,938
31	(82) Research Assistant	10	28,895	31,784

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33 NINE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

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1	(83) Distinguished Professor	2	\$ 74,977	\$ 82,475
2	(84) Faculty	400		
3	Professor		65,512	72,064
4	Assoc. Professor		57,175	62,892
5	Asst. Professor		47,646	52,411
6	Instructor		36,925	40,618
7	(85) Part-time Faculty	50	16,991	18,690
8	(86) Graduate Assistant	190	11,468	12,615
9				
10	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
11	<u>NON-CLASSIFIED POSITIONS</u>			
12				
13	(87) Dir. of Athletics	1	\$ 69,358	\$ 76,294
14	(88) Head Football Coach	1	69,358	76,294
15	(89) Head Basketball Coach	1	63,435	69,778
16	(90) Head Coach	2	48,785	53,663
17	(91) ASU Director of Auxiliary Enterprises	1	46,817	51,498
18	(92) Director of Convocation Center	1	45,349	49,883
19	(93) Asst. Dir. Athletics	2	43,446	47,790
20	(94) Head Athletic Trainer	1	43,446	47,790
21	(95) Coach	5	42,376	46,614
22	(96) Assistant Head Football Coach	1	42,376	46,614
23	(97) Offensive Coord./Football	1	42,376	46,614
24	(98) Defensive Coord./Football	1	42,376	46,614
25	(99) Dir. of Food Services	1	42,007	46,208
26	(100) College Physician	2	40,242	44,266
27	(101) Asst. Coach	8	36,743	40,417
28	(102) Athletic Business Manager	1	32,973	36,270
29	(103) Asst. Dir./Convocation Center	1	31,872	35,059
30	(104) Ticket Manager/Convocation Center	1	26,896	29,586
31				
32	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34				
35	(105) ASU Dir. of Housing	1		GRADE 23

1	(106) ASU Dir. of Student Union	1	GRADE 22
2	(107) ASU Asst. Dir. of Food Services	1	GRADE 21
3	ASU Bookstore Manager	1	
4	(108) Student Health Services Nurse II	1	GRADE 20
5	(109) Associate Bookstore Manager	1	GRADE 19
6	ASU Asst. Dir. of Housing	1	
7	ASU Asst. Dir. of Information	1	
8	Electrician Foreman	1	
9	(110) Asst. Dir. of Student Union	1	GRADE 18
10	Food Production Manager	2	
11	Plant Maintenance Supervisor	3	
12	Printer Supervisor	1	
13	Student Health Services Nurse I	3	
14	(111) Auto/Diesel Mechanic	1	GRADE 17
15	General Mtnce. Repairman	1	
16	Heating & A/C Mechanic	2	
17	Journeyman Electrician	2	
18	Journeyman Plumber	2	
19	Recreation Coordinator	1	
20	Special Events Coordinator	1	
21	Sports Information Specialist	2	
22	(112) Athletic Facility Supervisor	1	GRADE 16
23	Coordinator of Housekeeping	2	
24	Food Production Supervisor	4	
25	Printer II	3	
26	(113) Accounting Tech II	1	GRADE 15
27	(114) Administrative Secretary	3	GRADE 14
28	Resident Hall Manager II	10	
29	(115) Printer I	1	GRADE 13
30	Secretary II	3	
31	(116) Apprentice Tradesman	1	GRADE 11
32	Butcher II	1	
33	Cashier II	3	
34	Secretary I	9	
35	(117) Clerk Typist	14	GRADE 10

1	Cook II	3		
2	(118) Cashier I	2		GRADE 09
3	Vending Serviceman	7		
4	(119) Baker I	3		GRADE 08
5	Cook I	7		
6	Farm Worker	2		
7	Food Service Worker III	3		
8	(120) Office Clerk	12		GRADE 07
9	(121) Bldg/Equipment Mtnce. Repairman I	8		GRADE 06
10	Custodial Supervisor I	3		
11	(122) Food Service Worker II	25		GRADE 05
12	Maintenance Worker II	3		
13	Snackbar Operator	1		
14	(123) Custodial Worker II	12		GRADE 04
15	Maintenance Worker I	8		
16	(124) Custodial Worker I	45		GRADE 03
17	Food Service Worker I	140		
18	Stock Clerk I	1		
19				
20	<u>CUSTOMS SERVICE TRAINING PROGRAM</u>			
21	<u>NON-CLASSIFIED POSITIONS</u>			
22				
23	(125) Project Director	1	\$ 72,660	\$ 79,926
24	(126) IEP Coordinator	1	67,895	74,685
25	(127) Associate Director	1	67,895	74,685
26	(128) Degree & Short-Term Program Coord.	1	48,997	53,896
27	(129) Dean of Saudi Arabian Custs. Studts.	1	48,997	53,896
28	(130) Project Support Asst.	2	48,950	53,846
29	(131) Family Service Asst.	2	48,950	53,846
30	(132) Academic Computer Services Coord.	1	43,852	48,237
31	(133) Instructor	12	42,882	47,170
32	(134) Customs Program Budget Director	1	42,007	46,208
33				
34	<u>CUSTOMS SERVICE TRAINING PROGRAM</u>			
35	<u>CLASSIFIED POSITIONS</u>			

1			
2	(135) Administrative Secretary	1	GRADE 14
3	Library Tech. Asst. III	1	
4	(136) Secretary II	1	GRADE 13
5	(137) Secretary I	<u>2</u>	GRADE 11
6			
7	MAXIMUM NO. OF EMPLOYEES	1,878	
8			
9			

10 SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas
 11 State University - Jonesboro for the 1991-93 biennium, the following maximum
 12 number of part-time or temporary employees, to be known as "Extra Help",
 13 payable from funds appropriated herein for such purposes: One thousand
 14 (1,000) temporary or part-time employees, when needed, at rates of pay not to
 15 ~~exceed those provided in the Uniform Classification and Compensation Act, or~~
 16 its successor, or this act for the appropriate classification.

17
 18 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 19 appropriated, to Arkansas State University, to be payable from the Arkansas
 20 State University Fund, for personal services and operating expenses of
 21 Arkansas State University - Jonesboro for the biennial period ending June 30,
 22 1993, the following:

24	ITEM	FISCAL YEARS	
25	NO.	1991-92	1992-93
26	(01) REGULAR SALARIES	\$35,000,000	\$40,000,000
27	(02) PERSONAL SERVICES MATCHING	2,000,000	2,500,000
28	(03) MAINTENANCE & GENERAL OPERATIONS		
29	(A) OPER. EXPENSES	\$1,896,016	\$1,430,638
30	(B) CONF. & TRAVEL	80,000	80,000
31	(C) PROF. FEES	40,000	40,000
32	(D) CAPITAL OUTLAY	1,000,000	1,000,000
33	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPERATIONS	<u>3,106,016</u>	<u>2,550,638</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$40,016,016</u>	<u>\$45,050,638</u>

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SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to Arkansas State University, to be payable from cash funds as defined by Arkansas Code 19-4-801 of Arkansas State University, for personal services and operating expenses of Arkansas State University - Jonesboro for the biennial period ending June 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$25,000,000	\$30,000,000
(02)	EXTRA HELP	10,000,000	10,000,000
(03)	OVERTIME	20,000	25,000
(04)	PERSONAL SERVICES MATCHING	7,000,000	8,000,000
(05)	MAINTENANCE & GENERAL OPERATIONS		
	(A) OPER. EXPENSES	\$25,000,000	\$28,000,000
	(B) CONF. & TRAVEL	350,000	400,000
	(C) PROF. FEES	2,000,000	2,500,000
	(D) CAPITAL OUTLAY	4,000,000	4,775,000
	(E) DATA PROCESSING	<u>600,000</u>	<u>650,000</u>
	TOTAL MAINT. & GEN. OPERATIONS	31,950,000	36,325,000
(06)	CAPITAL IMPROVEMENTS	11,000,000	12,000,000
(07)	DEBT SERVICE	8,000,000	9,000,000
(08)	FUND TRANSFERS, REFUNDS AND INVESTMENTS	3,000,000	4,000,000
(09)	CONTINGENCY	<u>6,000,000</u>	<u>7,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$101,970,000</u>	<u>\$116,350,000</u>

SECTION 5. ADJUNCT AND VISITING PROFESSORS. The Arkansas State University shall be exempt from the provisions of Arkansas Code §19-4-1707 to the extent that Arkansas State University shall be allowed to hire adjunct professors and visiting professors who are currently providing professional and consulting services to the State of Arkansas, providing that they are not in a position to influence decisions regarding the awarding of grants or contracts, and providing that the term of their employment with Arkansas State University does not exceed 25% of that required for a full time employee.

1 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this Act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Purchasing Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

11

12 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this Act shall be in compliance with the stated reasons for which
15 this Act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 8. CODE. All provisions of this Act of a general and permanent
22 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
23 Code Revision Commission shall incorporate the same in the Code.

24

25 SECTION 9. SEVERABILITY. If any provision of this Act or the
26 application thereof to any person or circumstance is held invalid, such
27 invalidity shall not affect other provisions or applications of the Act which
28 can be given effect without the invalid provision or application, and to this
29 end the provisions of this Act are declared to be severable.

30

31 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict
32 with this Act are hereby repealed.

33

34 SECTION 11. HEALTH PREMIUMS. The Arkansas State University shall not,
35 during the 1992-93 fiscal year, spend more for health insurance per employee

1 than the amount being contributed to the State Employees Health Insurance
2 Program.

3

4 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
5 Seventy-Eighth General Assembly, that the Constitution of the State of
6 Arkansas prohibits the appropriation of funds for more than a two (2) year
7 period; that the effectiveness of this Act on July 1, 1991 is essential to the
8 operation of the agency for which the appropriations in this Act are provided,
9 and that in the event of an extension of the Regular Session, the delay in the
10 effective date of this Act beyond July 1, 1991 could work irreparable harm
11 upon the proper administration and provision of essential governmental
12 programs. Therefore, an emergency is hereby declared to exist and this Act
13 being necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 1991.

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