

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 544

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -
10 DIVISION OF MENTAL HEALTH SERVICES FOR THE BIENNIAL PERIOD
11 ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

14
15 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
16 for the Department of Human Services - Division of Mental Health Services for
17 the 1991-93 biennium, the following maximum number of regular employees whose
18 salaries shall be governed by the provisions of the Uniform Classification and
19 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
20 laws amendatory thereto. Provided, however, that any position to which a
21 specific maximum annual salary is set out herein in dollars, shall be exempt
22 from the provisions of said Uniform Classification and Compensation Act. All
23 persons occupying positions authorized herein are hereby governed by the
24 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
25 Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1991-92	1992-93
30	(1)	9970 DHS DEP DIR MENTAL HLTH SVCS	1	\$ 61,000	\$ 64,050
31	(2)	6619 MEN HLTH CLINICAL DIRECTOR	1	\$ 97,555	\$102,432
32	(3)	6610 PSYCHIATRIC SPECIALIST SUPERVISOR	4	\$ 94,750	\$ 99,487
33	(4)	6617 PSYCHIATRIC SPECIALIST	9	\$ 90,080	\$ 94,584
34	(5)	6621 PSYCHIATRIST	10	\$ 85,702	\$ 89,987
35					

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1	(6)	6639	MENTAL HEALTH GENERAL PHYSICIAN	15	\$ 78,879	\$ 82,822
2	(7)	6607	MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$ 51,735	\$ 54,320
3	(8)	463Z	MEN HLTH CENTER DIRECTOR	3		GRADE 26
4		462Z	MEN HLTH ASST DEP DIR ADMIN SVCS	1		
5		L134	PSYCHOLOGIST SUPERVISOR	4		
6	(9)	118Z	DHS NURSING SERVICES ADMINISTRATOR	4		GRADE 25
7		L124	PSYCHOLOGIST	7		
8		L011	DIRECTOR OF PHARMACY	2		
9		411Z	MEN HLTH ASST DEP DIR PROGRAM DEV	2		
10		060Z	MEN HLTH SERVICES REGIONAL DIRECTOR	1		
11		180Z	MEN HLTH ASSOCIATE DIRECTOR, BSC	1		
12		474Z	MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1		
13	(10)	L112	PSYCH RESIDENT	8		GRADE 24
14		L096	SENIOR PHARMACIST	4		
15	(11)	923Z	DHS PROGRAM ADMINISTRATOR	7		GRADE 23
16		055Z	DP MANAGER DATA PROCESSING	1		
17		870Z	MEN HLTH FACILITY ADMINISTRATOR	1		
18		460Z	MEN HLTH COORD CMHC	1		
19		871Z	MEN HLTH SOCIAL WORK ADMINISTRATOR	1		
20		R184	NURSING SERVICES UNIT MANAGER	3		
21		Y016	MEN HLTH PHYSICAL PLANT DIRECTOR	1		
22	(12)	X338	ENGINEER, PE	1		GRADE 22
23		L078	NURSE SUPERVISOR	40		
24		L094	PHARMACIST	5		
25		M118	MEN HLTH DIR OF CMTY SUPPORT PROG	1		
26	(13)	L122	PSYCHOLOGICAL EXAMINER II	15		GRADE 21
27		697Z	DHS PROGRAM MANAGER	5		
28		E040	NURSE INSTRUCTOR SUPERVISOR	1		
29		892Z	DHS INSTITUTION BUSINESS MANAGER	1		
30		L082	NURSING SERVICES SPECIALIST	7		
31		809Z	DHS PLANNING & POLICY DEV COORD	1		
32		R326	QUALITY ASSURANCE COORDINATOR	1		
33		R074	MEN HLTH COMMUNITY SERVICES COORD	2		
34		D036	SR PROGRAMMER/ANALYST	1		
35		L090	OCCUPATIONAL THERAPY SUPERVISOR	2		
36		M051	MEN HLTH DIR OF SOCIAL SERVICES	2		

1	480Z MEN HLTH PERSONNEL MANAGER	2	
2	A008 ACCOUNTING SUPV II	1	
3	(14) R266 MANAGEMENT PROJECT ANALYST II	1	GRADE 20
4	E038 NURSE INSTRUCTOR	4	
5	Y116 MAINTENANCE SYSTEMS SUPV	2	
6	L030 DIETARY SERVICES DIRECTOR	2	
7	M088 SOCIAL WORKER II	16	
8	W006 MEN HLTH REGISTRAR	1	
9	R145 DHS PROGRAM COORDINATOR	8	
10	L070 NURSE II	61	
11	W014 DIRECTOR OF MEDICAL RECORDS	2	
12	L088 OCCUPATIONAL THERAPIST II	9	
13	A006 ACCOUNTING SUPV I	1	
14	G214 DIRECTOR OF MAINTENANCE	1	
15	L140 SPEECH PATHOLOGIST II	3	
16	(15) R068 EEO/GRIEVANCE OFFICER	1	GRADE 19
17	E044 PUBLIC HLTH EDUCATOR SUPERVISOR	1	
18	L028 DIETICIAN	3	
19	M086 SOCIAL WORKER I	28	
20	M056 REHAB COUNSELOR III	2	
21	T074 PUBLIC SAFETY DIRECTOR	2	
22	R084 DHS STAFF SUPERVISOR	1	
23	W012 MEDICAL RECORDS ADMINISTRATOR	1	
24	R030 ASST PERSONNEL MANAGER	2	
25	E118 HABILITATION/REHAB INST SUPV	7	
26	M019 CHAPLAIN	1	
27	(16) M050 RECREATIONAL ACTIVITY LEADER SUPV	4	GRADE 18
28	L068 NURSE I	3	
29	M082 SOCIAL SERVICE WORKER III	5	
30	R264 MANAGEMENT PROJECT ANALYST I	1	
31	E024 INSTITUTIONAL INSTRUCTOR II	5	
32	V006 BUYER II	1	
33	M054 REHAB COUNSELOR II	5	
34	G028 BUILDING PLANT MAINTENANCE SUPV II	1	
35	R134 PLANNING SPECIALIST II	1	

1	Y022 STATIONARY ENGINEER SUPERVISOR	2	
2	Y005 AUTO/DIESEL MECHANIC SUPERVISOR	2	
3	Y017 CARPENTER SUPERVISOR	2	
4	Y027 ELECTRICIAN SUPERVISOR	1	
5	Y041 HEATING & A/C MECHANIC SUPERVISOR	2	
6	Y073 PAINTER SUPERVISOR	1	
7	Y081 PLUMBER SUPERVISOR	2	
8	A111 ACCOUNTANT	2	
9	(17) M080 SOCIAL SERVICE WORKER II/SOC SVC WK	14	GRADE 17
10	M095 VOLUNTEER PROGRAM DEVELOPER I	1	
11	Y053 JOURNEYMAN CARPENTER	8	
12	R010 ADMINISTRATIVE ASSISTANT II	5	
13	E042 PUBLIC HEALTH EDUCATOR	2	
14	L117 LPTN SUPERVISOR	32	
15	M102 VOCATIONAL PLAC & EVAL PROG COORD	1	
16	Y003 AUTO/DIESEL MECHANIC	2	
17	Y039 HEATING & A/C MECHANIC	9	
18	Y055 JOURNEYMAN ELECTRICIAN	5	
19	Y057 JOURNEYMAN PAINTER	4	
20	Y061 JOURNEYMAN PLUMBER	6	
21	V030 INVENTORY CONTROL MANAGER	4	
22	H034 FOOD PRODUCTION MANAGER II	3	
23	Y021 STATIONARY ENGINEER	9	
24	T049 SECURITY OFFICER SUPERVISOR	9	
25	R190 PERSONNEL OFFICER II	1	
26	<i>E086 HABILITATION/REHAB INSTRUCTOR II</i>	2	
27	Y107 WELDER	1	
28	G161 GENERAL MAINTENANCE REPAIRMAN	2	
29	Y065 JOURNEYMAN LOCKSMITH	1	
30	E022 INSTITUTIONAL INSTRUCTOR I	1	
31	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
32	(18) M110 VOLUNTEER SERVICES COORDINATOR	2	GRADE 16
33	G078 MEN HLTH HOUSEKEEPING SUPERVISOR	1	
34	L116 LPTN III	45	
35	L126 PSYCHOLOGICAL INTERN	4	

1	G167 EXECUTIVE HOUSEKEEPER I	1	
2	G215 MAJOR APPLIANCE REPAIRMAN	2	
3	L153 X-RAY TECH SUPV/X-RAY TECH II	1	
4	(19) K011 ADMIN SUPPORT SUPERVISOR	9	GRADE 15
5	R009 ADMINISTRATIVE ASSISTANT I	9	
6	E084 HABILITATION/REHAB INSTRUCTOR I	16	
7	M079 SOCIAL SERVICE WORKER I	2	
8	A108 ACCOUNTING TECHNICIAN II	3	
9	L115 LPTN II	105	
10	M002 ADMISSIONS INTERVIEWER SUPV	1	
11	M048 RECREATIONAL ACTIVITY LEADER II	9	
12	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	3	
13	W015 MEDICAL RECORDS TECHNICIAN	6	
14	T047 SECURITY OFFICER III	13	
15	V011 CENTRAL SUPPLY SUPV	1	
16	W025 RECORDS CONSULTANT	1	
17	V051 STOREROOM SUPV/STORE SUPV	1	
18	(20) L049 LPN II	33	GRADE 14
19	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	4	
20	K061 LIBRARY TECHNICAL ASST III	1	
21	K117 MEDICAL OR LEGAL SECRETARY	25	
22	L113 LPTN I	106	
23	L151 X-RAY TECH/X-RAY TECH I	1	
24	L184 DIETETIC TECHNICIAN	2	
25	(21) K153 SECRETARY II	15	GRADE 13
26	L047 LPN I	18	
27	G115 NURSERY ASST & GROUNDSKEEPER SUPV	1	
28	L031 EEG/EKG TECHNICIAN	1	
29	E027 INSTITUTIONAL TEACHER ASSISTANT	2	
30	M047 RECREATIONAL ACTIVITY LEADER I	24	
31	H049 SUPERVISOR OF COOKING	3	
32	R125 PERSONNEL OFFICER	1	
33	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	3	
34	B049 LABORATORY TECHNICIAN II	1	
35	(22) K039 DOCUMENT EXAMINER II	8	GRADE 12

1	A106 ACCOUNTING TECHNICIAN I	6	
2	T045 SECURITY OFFICER II	15	
3	G092 LAUNDRY OPERATIONS MANAGER	1	
4	T013 FIRE & SAFETY COORD	1	
5	C013 SWITCHBOARD OPERATOR SUPERVISOR	1	
6	(23) L181 MENTAL HEALTH AIDE	5	GRADE 11
7	G151 CUSTODIAL SERVICE SHIFT SUPV	3	
8	G061 FURNITURE REPAIRMAN	1	
9	M001 ADMISSIONS INTERVIEWER	7	
10	Y001 APPRENTICE TRADESMAN	4	
11	K155 SECRETARY I	22	
12	K145 CASHIER/CASHIER II	2	
13	B047 LABORATORY TECHNICIAN I	1	
14	V043 SHIPPING & RECEIVING CLERK	1	
15	(24) H005 BAKER II	5	GRADE 10
16	H027 COOK II	3	
17	K037 DOCUMENT EXAMINER I	11	
18	K113 STATISTICIAN ASST I	3	
19	L097 PHARMACY ASST	3	
20	V029 INVENTORY CONTROL CLERK	4	
21	G006 MOTOR VEHICLE OPERATOR	13	
22	K023 CLERK TYPIST	8	
23	G013 WAREHOUSE WORKER	2	
24	(25) C011 SWITCHBOARD OPERATOR II	13	GRADE 09
25	L089 OCCUPATIONAL THERAPY AIDE	6	
26	K065 MAIL OFFICER	1	
27	L105 PHYSICAL THERAPY AIDE	2	
28	V015 CENTRAL SUPPLY TECHNICIAN	1	
29	(26) H053 FOOD SERVICE WORKER III	5	GRADE 08
30	L055 MENTAL HEALTH WORKER	163	
31	G039 CUSTODIAL SUPV II	2	
32	H025 COOK I	8	
33	H019 CANTEEN SUPERVISOR	1	
34	G045 EQUIPMENT OPERATOR	7	
35	G010 LAUNDRY SUPERVISOR	1	

1	H003 BAKER I	10	
2	(27) K075 MICRO-PHOTOGRAPHER I	2	GRADE 07
3	G191 CLOTHING SHOP OPERATOR	1	
4	K015 OFFICE CLERK	2	
5	(28) G107 BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE 06
6	G169 CUSTODIAL SUPV I	4	
7	(29) H043 FOOD SERVICE WORKER II	18	GRADE 05
8	G175 MAINTENANCE WORKER II	7	
9	Y095 SEAMSTRESS II	2	
10	V049 STOCK CLERK II	2	
11	(30) G173 MAINTENANCE WORKER I	3	GRADE 04
12	G035 CUSTODIAL WRKR II	46	
13	G008 LAUNDRY WORKER	34	
14	(31) G171 CUSTODIAL WRKR I	22	GRADE 03
15	H039 FOOD SERVICE WORKER I	74	
16	T061 WATCHMAN	1	
17	Y093 SEAMSTRESS I	4	
18	H015 CANTEEN OPERATOR I	<u>1</u>	
19	MAX NO. OF EMPLOYEES	1555	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Department of Human Services - Division of Mental Health Services for the
 23 1991-93 biennium, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated herein
 25 for such purposes: *Seventy (70) temporary or part-time employees, when*
 26 needed, at rates of pay not to exceed those provided in the Uniform
 27 Classification and Compensation Act, or its successor, or this act for the
 28 appropriate classification.

30 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
 31 to the Department of Human Services - Division of Mental Health Services, to
 32 be payable from the Mental Health Services Fund Account, for personal services
 33 and operating expenses of the Department of Human Services - Division of
 34 Mental Health Services for the biennial period ending June 30, 1993, the
 35 following:

		FISCAL YEARS	
ITEM NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 21,093,231	\$ 22,110,918
(02)	EXTRA HELP	249,386	249,386
(03)	PERSONAL SERV MATCHING	5,685,340	5,998,540
(04)	OVERTIME	59,300	59,300
(05)	EXTRA SALARIES	28,500	28,500
(06)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSES	\$ 5,500,744	\$ 5,504,277
	(B) CONF. & TRAVEL	198,695	199,195
	(C) PROF. FEES	2,962,000	3,012,384
	(D) CAPITAL OUTLAY	165,289	165,289
	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	8,826,728	8,881,145
(07)	GRANTS/PATIENT SERVICES	10,137,540	10,354,220
(08)	PURCHASE DATA PROCESSING	100,000	125,000
(09)	TRANSFER OF SERIOUSLY MENTALLY ILL PATIENT SVCS TO CMHC'S	7,000,000	7,000,000
(10)	VOCATIONAL TRAINEES	<u>11,200</u>	<u>11,200</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 53,191,225</u>	<u>\$ 54,818,209</u>

SECTION 4. EXTRA HELP - BENTON SERVICES CENTER. There is hereby authorized, for the Department of Human Services - Division of Mental Health Services for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: twenty-seven (27) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATIONS - BENTON SERVICES CENTER. There is hereby ~~appropriated, to the Department of Human Services - Division of Mental Health Services,~~ to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services -

1 Division of Mental Health Services for the biennial period ending June 30,
 2 1993, the following:

3		FISCAL YEARS	
4 ITEM		1991-92	1992-93
5 NO.			
6 (01) REGULAR SALARIES		\$ 11,859,686	\$ 12,440,620
7 (02) EXTRA HELP		75,150	75,150
8 (03) PERSONAL SERV MATCHING		3,440,037	3,637,013
9 (04) OVERTIME		15,000	15,000
10 (05) MAINT. & GEN. OPERATION			
11 (A) OPER. EXPENSES	\$ 3,070,445	\$ 3,102,335	
12 (B) CONF. & TRAVEL	13,289	13,289	
13 (C) PROF. FEES	529,138	532,148	
14 (D) CAPITAL OUTLAY	234,841	189,670	
15 (E) DATA PROCESSING	<u>0</u>	<u>0</u>	
16 TOTAL MAINT. & GEN. OPER.		3,847,713	3,837,442
17 (06) VOCATIONAL TRAINEES		<u>21,243</u>	<u>21,243</u>
18 TOTAL AMOUNT APPROPRIATED		<u>\$ 19,258,829</u>	<u>\$ 20,026,468</u>

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20 SECTION 6. APPROPRIATIONS - CANTEENS. There is hereby appropriated, to
 21 the Department of Human Services - Division of Mental Health Services, to be
 22 ~~payable from cash funds as defined by Arkansas Code 19-4-801 of the Department~~
 23 of Human Services - Division of Mental Health Services, for personal services
 24 and operating expenses of the Department of Human Services - Division of
 25 Mental Health Services - Canteens for the biennial period ending June 30,
 26 1993, the following:

27		FISCAL YEARS	
28 ITEM		1991-92	1992-93
29 NO.			
30 (01) REGULAR SALARIES		\$ 37,382	\$ 39,276
31 (02) PERSONAL SERV MATCHING		12,507	13,260
32 (03) OVERTIME		700	700
33 (04) MAINT. & GEN. OPERATION			
34 (A) OPER. EXPENSES	\$ 147,667	\$ 127,667	
35 (B) CONF. & TRAVEL	370	370	

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	0	0
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.		<u>148,037</u> <u>128,037</u>
5	TOTAL AMOUNT APPROPRIATED		<u>\$ 198,626</u> <u>\$ 181,273</u>

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7 ~~SECTION 7. APPROPRIATIONS - MENTAL HEALTH BLOCK GRANT. There is hereby~~
 8 appropriated, to the Department of Human Services - Division of Mental Health
 9 Services, to be payable from the federal funds as designated by the Chief
 10 Fiscal Officer of the State, for grants-in-aid of the Department of Human
 11 Services - Division of Mental Health Services for the biennial period ending
 12 June 30, 1993, the following:

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14	ITEM	FISCAL YEARS	
15	NO.	1991-92	1992-93
16	(01) GRANTS-IN-AID	<u>\$ 4,242,722</u>	<u>\$ 4,242,722</u>

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18 ~~SECTION 8. APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS. There is~~
 19 hereby appropriated, to the Department of Human Services - Division of Mental
 20 Health Services, to be payable from the Mental Health Services Fund Account,
 21 for State assistance to Community Mental Health Centers by the Department of
 22 Human Services - Division of Mental Health Services for the biennial period
 23 ending June 30, 1993, the following:

24

25	ITEM	FISCAL YEARS	
26	NO.	1991-92	1992-93
27	(01) STATE ASSISTANCE	<u>\$ 8,635,235</u>	<u>\$ 8,635,235</u>

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29 SECTION 9. APPROPRIATIONS - PATIENT BENEFITS. There is hereby
 30 appropriated, to the Department of Human Services - Division of Mental Health
 31 Services, to be payable from cash funds as defined by Arkansas Code 19-4-801
 32 of the Department of Human Services - Division of Mental Health Services, for
 33 benefits of the patients of the Department of Human Services - Division of
 34 Mental Health Services for the biennial period ending June 30, 1993, the
 35 following:

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ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) PATIENT BENEFIT FUND	<u>\$ 50,000</u>	<u>\$ 50,000</u>

SECTION 10. ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated in Item (01) of Section 8, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending June 30, 1993, the following:

ITEM	MAXIMUM ALLOCATION FISCAL YEARS	
NO. MENTAL HEALTH CENTER	1991-92	1992-93
(01) OZARK GUIDANCE CENTER, INC.	\$1,081,287	\$1,081,287
(02) OZARK COUNSELING SERVICES, INCORPORATED	389,032	389,032
(03) NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	862,651	862,651
(04) EAST ARKANSAS REGIONAL MENTAL HEALTH CENTER	672,477	672,477
(05) DELTA COUNSELING ASSOCIATES, INCORPORATED	374,337	374,337
(06) SOUTH ARKANSAS REGIONAL HEALTH CENTER	560,951	560,951
(07) SOUTHEAST ARKANSAS MENTAL HEALTH CENTER	628,755	628,755
(08) SOUTHWEST ARK. COUNSELING & MENTAL HEALTH CENTER, INC.	489,507	489,507
(09) COMMUNITY COUNSELING SERVICES, INCORPORATED	618,664	618,664
(10) WESTERN ARK. COUNSELING & GUIDANCE CENTER	919,580	919,580
(11) COUNSELING ASSOCIATES, INCORPORATED	755,415	755,415
(12) COUNSELING CLINIC, INCORPORATED	287,323	287,323
(13) PROFESSIONAL COUNSELING ASSOCIATES	<u>995,256</u>	<u>995,256</u>
TOTAL AMOUNT ALLOCATED	<u>\$8,635,235</u>	<u>\$8,635,235</u>

~~SECTION 11. ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the~~
amounts allocated in Section 10 hereof, it is the intent of the General Assembly that such amounts are to be the maximum expended in the applicable fiscal year from the funds as appropriated in Section 8 hereof for the benefit of the appropriate program so enumerated. Provided, however, in the event that unforeseen circumstances occur in either fiscal year which would

1 necessitate a transfer of the maximum allocation provided in Section 10 hereof
2 from one or more programs to another program or programs as enumerated in said
3 Section 10, the Mental Health Services Division with the approval of the
4 Director of the Department of Human Services shall make its request known, and
5 the reasons thereof, to the Office of Budget, Department of Finance and
6 Administration in such form and detail as may be required by the Chief Fiscal
7 Officer of the State. If approved, such transfer approval shall be
8 transmitted to the Research and Fiscal Services Division of the Bureau of
9 Legislative Research who shall make a report of the transfer and the reasons
10 thereof to the Arkansas Legislative Council at least quarterly.

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12 SECTION 12. LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental
13 Health Center eligible to receive any of the funds appropriated in Item (01)
14 of Section 8 (State Assistance) of this Act shall, as a condition of receiving
15 any such funds, be subject to an annual audit of the overall operation of such
16 Mental Health Center by the Division of Legislative Audit. The Mental Health
17 Centers shall submit a budget to the Mental Health Services Division,
18 Department of Human Services, and the Arkansas Legislative Council and go
19 through the budget procedures process in the same manner as State departments,
20 agencies, institutions, boards and commissions. Budgets shall be submitted
21 based on operating revenues and expenses of each Center and each Center shall
22 provide information related to financial status requested by the Legislative
23 Council and/or Joint Budget Committee.

24

25 SECTION 13. APPORTIONMENT OF FUNDS. All funds appropriated under the
26 provisions of Item (01) of Section 8 (State Assistance) of this Act shall be
27 apportioned on the basis of three dollars and ninety-eight cents (\$3.98) per
28 capita for fiscal year 1991-92 and three dollars and ninety-eight cents
29 (\$3.98) per capita for fiscal year 1992-93 or so much thereof as funds shall
30 become available. Additional funds shall be apportioned on the basis of fifty
31 cents (\$.50) per capita or a one-to-one State/Local funds matching basis for
32 both years of the biennial period ending June 30, 1993.

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34 SECTION 14. GRANTS-IN-AID - CONDITIONS FOR RECEIVING FUNDS. Only
35 locally-operated Centers and Clinics certified by the Mental Health Services

1 Division are eligible to receive funds appropriated in Item (01) of Section 8
2 of this Act, and as a condition of receiving such funds they shall:

3 (1) Meet minimum standards of performance in the delivery of Mental
4 Health Services as defined by the Department of Human Services, Mental Health
5 Services Division.

6 (2) Supply statistical data to the Department of Human Services, Mental
7 Health Services Division.

8 (3) Establish and maintain a sound financial management system in
9 accordance with guidelines as set forth by the Department of Human Services,
10 Mental Health Services Division.

11 (4) Establish and maintain community support programs designed to
12 provide coordinated care and treatment to ensure ongoing therapeutic
13 involvement and individualized treatment for persons with long-term, severe
14 mental illness. Every community support program shall use a coordinated case
15 management system and shall provide or assure access to services for persons
16 with long-term, severe mental illness who reside within the respective
17 catchment area of the Center. At a minimum, each community support program
18 shall provide assessment, diagnosis, identification of persons in need of
19 services, case management, crisis intervention, psychiatric treatment
20 including medication services and supervision, counseling and psychotherapy,
21 activities of daily living, housing, protection and advocacy, and psychosocial
22 rehabilitation which may include services provided by day treatment programs.

23 (5) The Board of Directors of each Center or Clinic certified by the
24 Department of Human Services, Mental Health Services Division, shall adopt and
25 submit to the Deputy Director, Mental Health Services Division, in the form
26 and according to the procedures specified by the Deputy Director, Mental
27 Health Services Division, an annual plan for the delivery of community support
28 services for persons with long-term, severe mental illness. Each Center's
29 plan must be approved by the Deputy Director, Mental Health Services Division.

30 SECTION 15. FEDERAL FUNDS. It is the specific intent of the General
31 Assembly that in the event of the availability of federal funding during
32 either year of the biennial period ending June 30, 1993, that such funding be
33 utilized to conserve or reduce the expenditure of general revenue except where
34 prohibited by law.

35

1 SECTION 16. TRANSFER PROVISION. Personnel positions and appropriations
 2 provided for all programs of the Mental Health Services Division may be
 3 reallocated when such actions are determined necessary to assure continued
 4 delivery of satisfactory levels of services in any of the several programs
 5 administered by the Mental Health Services Division. Such reallocations or
 6 transfers shall be requested by the Director of the Department of Human
 7 Services.

8 Any saving made in State or Federal appropriations for regular salaries,
 9 extra help, social security and retirement matching or maintenance and general
 10 operations, and grants for approved projects, may, upon approval of the
 11 Department of Finance and Administration, be transferred to the purchase of
 12 services for persons with long-term mental illness and in the establishment,
 13 operation and maintenance of facilities, centers or programs for this
 14 population.

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16 SECTION 17. TRANSFER PROVISION FOR STATE OPERATED COMMUNITY MENTAL
 17 HEALTH CENTERS. If during either year of the biennial period ending June 30,
 18 1993, one or both of the current state operated community mental health
 19 centers (George W. Jackson Northeast Arkansas Mental Health Center, Jonesboro
 20 or Greater Little Rock CMHC, Little Rock) acquire private non-profit status,
 21 the Department of Human Services may reallocate or transfer appropriation and
 22 funds to ensure the continued delivery of satisfactory levels of service.
 23 Such reallocations or transfers shall be requested by the Director of the
 24 Department of Human Services to the Chief Fiscal Officer of the State. Said
 25 Chief Fiscal Officer shall submit such requests to the Legislative Council for
 26 review. After review, George W. Jackson Northeast Arkansas Mental Health
 27 Center and Greater Little Rock CMHC would participate in general revenue per
 28 capita distributions at the same rate as the current thirteen private
 29 non-profit community mental health centers, as referenced in SECTION 8,
 30 APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS; SECTION 10, ALLOCATION
 31 RESTRICTIONS; SECTION 11, ALLOCATION RESTRICTION AND TRANSFER PROVISION; and
 32 SECTION 13, APPORTIONMENT OF FUNDS.

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34 SECTION 18. A medical doctor can be paid at any rate within the range
 35 specified in Section 1 herein.

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SECTION 19. VOCATIONAL TRAINEES. The Division of Mental Health Services of the Department of Human Services is hereby authorized under the 1991-93 biennium to provide employment opportunities for some of the working residents who are separate from the currently authorized regular vocational trainee positions. The positions authorized herein shall not be incorporated into the present classification system but shall be provided for by each Community Mental Health Center, or State Hospital, on a cash account basis. It is the intent of the General Assembly that the authorization of these positions shall facilitate the Agency's ability to provide for residents who are not part of a regular vocational training program.

SECTION 20. APPROPRIATIONS - RESEARCH AND TRAINING INSTITUTE. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for the establishment and operation of an Institute for the study and treatment of psychiatric disorders and for training of mental health professionals for the biennial period ending June 30, 1993, the sum of \$2,000,000.

SECTION 21. The Research and Training Institute is authorized to seek, accept, and administer public or private funds, consisting of donations, Federal and State grants, aids, contracts, reimbursements, cash donations or State general revenue to accomplish its purposes. The Institute is intended to:

- (1) Promote recruitment and retention of highly qualified professionals at programs operated or certified by the Division of Mental Health Services, Community Mental Health Center programs and other public sector mental health programs in Arkansas;
- (2) Improve clinical care by exploring new, innovative, and scientifically-based treatment models for adults with serious mental illness and children and adolescents with serious emotional disturbance;
- (3) Provide expanded clinical research and clinical-based research training opportunities for existing staff in institutional and community-based programs operated, certified, or supported by the Division of Mental Health

1 Services; and

2 (4) Promote the understanding of the various interdisciplinary
3 treatments and the challenges facing institutional and community-based mental
4 health professionals in Arkansas.

5 To accomplish these purposes, the Institute may enter into joint
6 operating agreements with state universities or other institutions of higher
7 education to accomplish the placement and training of students and faculty in
8 psychiatry, psychology, social work, occupational therapy, nursing, and other
9 relevant professions; design, support, and implement clinical research
10 projects to improve the quality and effectiveness of mental health services
11 and operations; enter into agreements with Community Mental Health Centers and
12 other public mental health providers to accomplish the exchange of
13 professional staff between state-operated programs and Community Mental Health
14 Centers; and establish a student loan program in accordance with procedures
15 established by the Chief Fiscal Officer of the State, when the Director of the
16 Division of Mental Health Services has determined a shortage of such
17 professionals exists.

18 Notwithstanding any other provisions of law to the contrary, the
19 Institute may enter into agreements with the Division of Mental Health
20 Services which may involve changes in staffing necessary to implement improved
21 patient care programs contemplated by this section, and may enter into
22 agreements with the University of Arkansas for Medical Sciences, Department of
23 Psychiatry to jointly operate or to support specific undertakings that are
24 congruent with the Institute's stated purposes.

25

26 SECTION 22. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
27 authorized by this Act shall be limited to the appropriation for such agency
28 and funds made available by law for the support of such appropriations; and
29 the restrictions of the State Purchasing Law, the General Accounting and
30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
31 Procedures and Restrictions Act, or their successors, and other fiscal control
32 laws of this State, where applicable, and regulations promulgated by the
33 Department of Finance and Administration, as authorized by law, shall be
34 strictly complied with in disbursement of said funds.

35

1 SECTION 23. LEGISLATIVE INTENT. It is the intent of the General
 2 Assembly that any funds disbursed under the authority of the appropriations
 3 contained in this Act shall be in compliance with the stated reasons for which
 4 this Act was adopted, as evidenced by the Agency Requests, Executive
 5 Recommendations and Legislative Recommendations contained in the budget
 6 manuals prepared by the Department of Finance and Administration, letters, or
 7 summarized oral testimony in the official minutes of the Arkansas Legislative
 8 Council or Joint Budget Committee which relate to its passage and adoption.

9
 10 SECTION 24. CODE. All provisions of this Act of a general and
 11 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
 12 the Arkansas Code Revision Commission shall incorporate the same in the Code.

13
 14 SECTION 25. SEVERABILITY. If any provision of this Act or the
 15 application thereof to any person or circumstance is held invalid, such
 16 invalidity shall not affect other provisions or applications of the Act which
 17 can be given effect without the invalid provision or application, and to this
 18 end the provisions of this Act are declared to be severable.

19
 20 SECTION 26. GENERAL REPEALER. All laws and parts of laws in conflict
 21 with this Act are hereby repealed.

22
 23 SECTION 27. HEALTH PREMIUMS. The Department of Human Services -
 24 Division of Mental Health Services shall not, during the 1992-93 fiscal year,
 25 spend more for health insurance per employee than the amount being contributed
 26 to the State Employees Health Insurance Program.

27
 28 SECTION 28. EMERGENCY CLAUSE. It is hereby found and determined by the
 29 Seventy-Eighth General Assembly, that the Constitution of the State of
 30 Arkansas prohibits the appropriation of funds for more than a two (2) year
 31 period; that the effectiveness of this Act on July 1, 1991 is essential to the
 32 operation of the agency for which the appropriations in this Act are provided,
 33 and that in the event of an extension of the Regular Session, the delay in the
 34 effective date of this Act beyond July 1, 1991 could work irreparable harm
 35 upon the proper administration and provision of essential governmental

1 programs. Therefore, an emergency is hereby declared to exist and this Act
2 being necessary for the immediate preservation of the public peace, health and
3 safety shall be in full force and effect from and after July 1, 1991.

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/s/Russ