

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 560

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES -
10 DIVISION OF REHABILITATION SERVICES FOR THE BIENNIAL
11 PERIOD ENDING JUNE 30, 1993; AND FOR OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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15 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
16 for the Department of Human Services - Division of Rehabilitation Services for
17 the 1991-93 biennium, the following maximum number of regular employees whose
18 salaries shall be governed by the provisions of the Uniform Classification and
19 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
20 laws amendatory thereto. Provided, however, that any position to which a
21 specific maximum annual salary is set out herein in dollars, shall be exempt
22 from the provisions of said Uniform Classification and Compensation Act. All
23 persons occupying positions authorized herein are hereby governed by the
24 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
25 Code §21-5-101), or its successor.

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Item	Class	Maximum	Maximum Annual			
			No. of	Salary Rate		
No.	Code	Title	Employees	Fiscal Years		
30				1991-92	1992-93	
31	(1)	9982	REHAB COMMISSIONER	1	\$ 61,000	\$ 64,050
32	(2)	6609	PHYSICIAN SPECIALIST	11	\$ 80,266	\$ 84,279
33	(3)	6601	DENTIST	1	\$ 74,755	\$ 78,492
34	(4)	6603	GENERAL PHYSICIAN	3	\$ 74,755	\$ 78,492
35	(5)	7069	DHS DIRECTOR OF PHYSICAL THERAPY	1	\$ 50,000	\$ 52,500

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1	(6)	656Z REHAB DEPUTY COMMISSIONER	1	GRADE 26
2	(7)	648Z REHAB ADMINISTRATOR-HSRC	1	GRADE 25
3		L124 PSYCHOLOGIST	3	
4	(8)	650Z REHAB ASST COMM ADMIN SVCS	1	GRADE 24
5		651Z REHAB ASST COMM MANAGEMENT SVCS	1	
6		652Z REHAB ASST COMM STAFF SVCS	1	
7		992Z REHAB DEPUTY CMSNR - DEAF	1	
8		649Z REHAB ASST ADMINISTRATOR-HSRC	1	
9		L096 SENIOR PHARMACIST	1	
10	(9)	116Z DHS MEDICAL SERVICES MANAGER	1	GRADE 23
11		303Z REHAB CHIEF FIELD SERVICES	2	
12		R184 NURSING SERVICES UNIT MANAGER	1	
13	(10)	904Z REHAB PROGRAM ADMINISTRATOR	6	GRADE 22
14		L007 REHAB COORD OF PSYCH SERVICES	1	
15		174Z REHAB PROG PLNG & DEVELOP MANAGER	1	
16		812Z REHAB VOCATIONAL PREP SVCS MGR	1	
17		X338 ENGINEER, PE	1	
18		L078 NURSE SUPERVISOR	3	
19	(11)	682Z REHAB SPECIAL PROGRAM ADMINISTRATOR	2	GRADE 21
20		697Z DHS PROGRAM MANAGER	4	
21		L122 PSYCHOLOGICAL EXAMINER II	9	
22		L090 OCCUPATIONAL THERAPY SUPERVISOR	1	
23		M066 REHAB FIELD SUPERVISOR	11	
24		D123 APPLICATIONS & SYSTEMS ANALYST	1	
25		683Z REHAB DIR SVCS FOR DEAF&HEARING IMP	1	
26	(12)	L088 OCCUPATIONAL THERAPIST II	6	GRADE 20
27		L104 PHYSICAL THERAPIST II/PHYSICAL THPT	11	
28		M064 REHAB FACILITY SUPERVISOR	9	
29		L070 NURSE II	11	
30		G214 DIRECTOR OF MAINTENANCE	1	
31		A006 ACCOUNTING SUPV I	1	
32		R266 MANAGEMENT PROJECT ANALYST II	1	
33		R145 DHS PROGRAM COORDINATOR	1	
34		L140 SPEECH PATHOLOGIST II	1	
35		L072 RN PRACTITIONER I	1	
36	(13)	R168 GRANTS COORDINATOR II	2	GRADE 19

1	M056 REHAB COUNSELOR III	112	
2	G026 BUILDING AND GROUNDS COORDINATOR	1	
3	E118 HABILITATION/REHAB INST SUPV	6	
4	M069 REHAB SVC FACILITY SPECIALIST	2	
5	L120 PSYCHOLOGICAL EXAMINER I	2	
6	W012 MEDICAL RECORDS ADMINISTRATOR	1	
7	R304 REHAB VOCATIONAL CONSULTANT	4	
8	E045 REHAB STAFF DEVELOPMENT SPECIALIST	2	
9	R412 REHAB PROGRAM PLANNING COORDINATOR	1	
10	(14) D034 PROGRAMMER ANALYST	2	GRADE 18
11	L092 ORTHOTIST	1	
12	M106 VOCATIONAL REHAB EVALUATOR II	11	
13	G050 FABRICATIONS SHOP MANAGER	1	
14	V040 PURCHASE AGENT II/PURCHASE AGENT	1	
15	A111 ACCOUNTANT	1	
16	E024 INSTITUTIONAL INSTRUCTOR II	1	
17	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
18	M050 RECREATIONAL ACTIVITY LEADER SUPV	2	
19	M054 REHAB COUNSELOR II	8	
20	M117 COORDINATOR OF INTERPRETIVE SVCS	1	
21	N360 PUBLIC AFFAIRS SPECIALIST	1	
22	Y017 CARPENTER SUPERVISOR	1	
23	Y027 ELECTRICIAN SUPERVISOR	1	
24	Y073 PAINTER SUPERVISOR	1	
25	L068 NURSE I	2	
26	L086 OCCUPATIONAL THERAPIST I	1	
27	R264 MANAGEMENT PROJECT ANALYST I	1	
28	(15) E086 HABILITATION/REHAB INSTRUCTOR II	22	GRADE 17
29	M182 INTERPRETER II	11	
30	M095 VOLUNTEER PROGRAM DEVELOPER I	1	
31	M080 SOCIAL SERVICE WORKER II/SOC SVC WK	1	
32	B052 MEDICAL TECHNOLOGIST	1	
33	Y021 STATIONARY ENGINEER	6	
34	R010 ADMINISTRATIVE ASSISTANT II	2	
35	Y039 HEATING & A/C MECHANIC	3	

1	Y055	JOURNEYMAN ELECTRICIAN	3	
2	Y053	JOURNEYMAN CARPENTER	5	
3	Y057	JOURNEYMAN PAINTER	3	
4	Y061	JOURNEYMAN PLUMBER	2	
5	Y107	WELDER	1	
6	H034	FOOD PRODUCTION MANAGER II	3	
7	V030	INVENTORY CONTROL MANAGER	1	
8	T049	SECURITY OFFICER SUPERVISOR	1	
9	R190	PERSONNEL OFFICER II	1	
10	(16) G027	BUILDING PLANT MAINTENANCE SUPV I	2	GRADE 16
11	L153	X-RAY TECH SUPV/X-RAY TECH II	1	
12	M052	REHAB COUNSELOR I	5	
13	H035	FOOD PRODUCTION SUPERVISOR	2	
14	(17) R009	ADMINISTRATIVE ASSISTANT I	5	GRADE 15
15	M048	RECREATIONAL ACTIVITY LEADER II	6	
16	A108	ACCOUNTING TECHNICIAN II	2	
17	E084	HABILITATION/REHAB INSTRUCTOR I	17	
18	M104	VOCATIONAL REHAB EVALUATOR I	3	
19	V051	STOREROOM SUPV/STORE SUPV	2	
20	T047	SECURITY OFFICER III	1	
21	(18) K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	8	GRADE 14
22	K117	MEDICAL OR LEGAL SECRETARY	5	
23	L049	LPN II	11	
24	(19) K153	SECRETARY II	18	GRADE 13
25	M037	HOUSEPARENT	10	
26	H049	SUPERVISOR OF COOKING	1	
27	L031	EEG/EKG TECHNICIAN	1	
28	L093	ORTHOTIST AIDE	2	
29	K165	MEDICAL TRANSCRIPTIONIST	1	
30	(20) A106	ACCOUNTING TECHNICIAN I	5	GRADE 12
31	T045	SECURITY OFFICER II	1	
32	(21) H047	MEAT CUTTER II/BUTCHER II	1	GRADE 11
33	M067	SOCIAL SERVICE AIDE II	4	
34	K155	SECRETARY I	88	
35	T043	SECURITY OFFICER I	4	

1	Y001 APPRENTICE TRADESMAN	1	
2	(22) K023 CLERK TYPIST	16	GRADE 10
3	H005 BAKER II	1	
4	H027 COOK II	3	
5	V029 INVENTORY CONTROL CLERK	1	
6	G006 MOTOR VEHICLE OPERATOR	5	
7	(23) C011 SWITCHBOARD OPERATOR II	4	GRADE 09
8	L089 OCCUPATIONAL THERAPY AIDE	2	
9	L105 PHYSICAL THERAPY AIDE	3	
10	(24) L079 NURSING AIDE/NURSING ASST I	21	GRADE 08
11	H003 BAKER I	3	
12	H053 FOOD SERVICE WORKER III	4	
13	H025 COOK I	4	
14	G045 EQUIPMENT OPERATOR	1	
15	G010 LAUNDRY SUPERVISOR	1	
16	(25) K075 MICRO-PHOTOGRAPHER I	1	GRADE 07
17	K015 OFFICE CLERK	2	
18	(26) G077 HOUSEKEEPER SUPV	6	GRADE 06
19	(27) H043 FOOD SERVICE WORKER II	6	GRADE 05
20	(28) G035 CUSTODIAL WRKR II	12	GRADE 04
21	G075 HOUSEKEEPER	8	
22	G008 LAUNDRY WORKER	3	
23	G173 MAINTENANCE WORKER I	4	
24	(29) G171 CUSTODIAL WRKR I	10	GRADE 03
25	G041 ELEVATOR OPERATOR	7	
26	H039 FOOD SERVICE WORKER I	<u>11</u>	
27	MAX NO. OF EMPLOYEES	702	

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29 SECTION 2. EXTRA HELP. There is hereby authorized, for the

30 Department of Human Services - Division of Rehabilitation Services for the

31 1991-93 biennium, the following maximum number of part-time or temporary

32 employees, to be known as "Extra Help", payable from funds appropriated herein

33 for such purposes: twenty (20) temporary or part-time employees, when needed,

34 at rates of pay not to exceed those provided in the Uniform Classification and

35 Compensation Act, or its successor, or this act for the appropriate

1 classification.

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3 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
 4 to the Department of Human Services - Division of Rehabilitation Services, to
 5 be payable from the Department of Human Services Paying Account as designated
 6 by the Chief Fiscal Officer of the State, for personal services and operating
 7 ~~expenses of the Department of Human Services - Division of Rehabilitation~~
 8 Services for the biennial period ending June 30, 1993, the following:

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10 ITEM	FISCAL YEARS	
11 NO.	1991-92	1992-93
12 (01) REGULAR SALARIES	\$ 14,685,249	\$ 15,409,060
13 (02) EXTRA HELP	75,000	75,000
14 (03) PERSONAL SERV MATCHING	4,033,532	4,261,104
15 (04) EXTRA SALARIES	10,000	10,000
16 (05) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSES	\$ 3,500,000	\$ 3,500,000
18 (B) CONF. & TRAVEL	76,000	76,000
19 (C) PROF. FEES	78,000	78,000
20 (D) CAPITAL OUTLAY	483,300	533,300
21 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
22 TOTAL MAINT. & GEN. OPER.	4,137,300	4,187,300
23 (06) APPROVED GRANTS	1,619,729	1,699,587
24 (07) PURCHASES OF SERVICES	11,165,188	11,351,143
25 (08) CARE AND TREATMENT	904,582	929,582
26 (09) SHELTERED WORKSHOPS	881,993	881,993
27 (10) DEAF-BLIND PROJECT	<u>180,000</u>	<u>239,400</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 37,491,212</u>	<u>\$ 38,838,970</u>

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30 SECTION 4. APPROPRIATIONS - CASH. There is hereby appropriated, to the
 31 Department of Human Services - Division of Rehabilitation Services, to be
 32 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department
 33 of Human Services - Division of Rehabilitation Services, for operating
 34 expenses of the Department of Human Services - Division of Rehabilitation
 35 Services for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 1,107,793	\$ 1,157,793
(B) CONF. & TRAVEL	38,888	38,888
(C) PROF. FEES	228,319	228,319
(D) CAPITAL OUTLAY	0	0
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>\$ 1,375,000</u>	<u>\$ 1,425,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,375,000</u>	<u>\$ 1,425,000</u>

SECTION 5. MESSAGE RELAY CENTER. The Department of Human Services Division of Rehabilitation Services shall support and expand a statewide 24 hour-a-day Message Relay Center designed to improve communication services for the deaf and hearing impaired citizens of the State of Arkansas. These services shall be provided through a purchase of services arrangement between the Division of Rehabilitation Services and the Arkansas Department of Health. The level of support shall not be less than \$180,000 each year of the biennium.

SECTION 6. TRANSFER OF APPROPRIATIONS. Any savings made in State or Federal appropriations for Regular Salaries, Extra Help, Social Security and Retirement Matching or Maintenance and General Operation, and Grants for Approved Projects may, after seeking prior review by the Arkansas Legislative Council and upon approval of the Department of Finance and Administration, be transferred to the Purchase of Services for disabled and in the establishment, operation and maintenance of facilities, centers or workshops.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and ~~Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary~~ Procedures and Restrictions Act, or their successors, and other fiscal control

1 laws of this State, where applicable, and regulations promulgated by the
2 Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

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5 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this Act shall be in compliance with the stated reasons for which
8 this Act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

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14 SECTION 9. CODE. All provisions of this Act of a general and permanent
15 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
16 Code Revision Commission shall incorporate the same in the Code.

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18 SECTION 10. SEVERABILITY. If any provision of this Act or the
19 application thereof to any person or circumstance is held invalid, such
20 invalidity shall not affect other provisions or applications of the Act which
21 can be given effect without the invalid provision or application, and to this
22 end the provisions of this Act are declared to be severable.

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24 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
25 with this Act are hereby repealed.

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27 SECTION 12. HEALTH PREMIUMS. The Department of Human Services -
28 Division of Rehabilitation Services shall not, during the 1992-93 fiscal year,
29 spend more for health insurance per employee than the amount being contributed
30 to the State Employees Health Insurance Program.

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32 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the
33 Seventy-Eighth General Assembly, that the Constitution of the State of
34 Arkansas prohibits the appropriation of funds for more than a two (2) year
35 period; that the effectiveness of this Act on July 1, 1991 is essential to the

1 operation of the agency for which the appropriations in this Act are provided,
2 and that in the event of an extension of the Regular Session, the delay in the
3 effective date of this Act beyond July 1, 1991 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health and
7 safety shall be in full force and effect from and after July 1, 1991.

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/s/Russ

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