1 State of Arkansas A Bill 2 78th General Assembly SENATE BILL 595 3 Regular Session, 1991 4 By: Joint Budget Committee 5 6 For An Act To Be Entitled 7 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE 9 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER 10 11 PURPOSES." 12 13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 14 SECTION 1. REGULAR SALARIES - OPERATIONS - STATE. There is hereby 15 16 established for the Department of Health for the 1991-93 biennium, the 17 following maximum number of regular employees whose salaries shall be governed 18 by the provisions of the Uniform Classification and Compensation Act (Arkansas 19 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. 20 Provided, however, that any position to which a specific maximum annual salary 21 is set out herein in dollars, shall be exempt from the provisions of said 22 Uniform Classification and Compensation Act. All persons occupying positions 23 authorized herein are hereby governed by the provisions of the Regular 24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 25 successor. 26 2.7 Maximum Annual 28 Maximum Salary Rate 29 Item Class No. of Fiscal Years Code Title Employees 1991-92 1992-93 30 (1) 9954 HLTH DIR DEPARTMENT OF HEALTH 31 1 \$ 80,260 \$ 84,273 (2) 9929 HLTH ADMR HLTH DEPT 32 1 \$ 64,000 \$ 67,200 (3) 7517 FAMILY PLANNING DIRECTOR \$ 55,503 33 \$ 58,278 1 (4) 9944 HEALTH DATA CENTER MANAGER \$ 53,700 \$ 56,385 34 1

(5) 9955 HEALTH CHIEF LEGAL COUNSEL

35

\$ 56,385

\$ 53,700

							SB 595
1	(6)	6609	PHYSICIAN SPECIALIST	11	\$ 80,266	\$	84,279
2	(7)	6618	HLTH DIR DIV DENTAL HEALTH	1	\$ 76,434	\$	80,255
3	(8)	6603	GENERAL PHYSICIAN	4	\$ 74,755	\$	78,492
4	(9)	6601	DENTIST	1	\$ 74,755	\$	78,492
5	(10)	6614	VETERINARIAN SENIOR	1	\$ 54,836	\$	57,577
6	(11)	315Z	HEALTH BUREAU DIRECTOR	5	GRADE	26	
7		340Z	HLTH DIR DIV ENGINEERING	1			
8	(12)	R170	ATTORNEY SPECIALIST	1	GRADE	25	
9		797Z	COMPUTER APPLICATIONS MANAGER	1			
10		341Z	HEALTH ASSOCIATE BUREAU DIRECTOR	6			
11		329Z	HLTH DIRECTOR FINANCE	1			
12		351Z	HLTH DIR SANITARIAN SERVICES	1			
13		364Z	HLTH NURSING DIRECTOR	1			
14		419Z	HLTH DIR DIV PUBLIC HEALTH LABS	1			
15		079Z	HEALTH CHIEF ENGINEER	3			
16		L011	DIRECTOR OF PHARMACY	1			
17		316Z	HLTH DIR DIV ENVIRONMENT HLTH PROT	1			
18		362Z	HLTH DIR DIV HLTH FACILITY SVCS&SYS	2			
19		142Z	HLTH DIR DIV IN-HOME SERVICES	1			
20	(13)	L096	SENIOR PHARMACIST	6	GRADE	24	
21		361Z	HLTH MEDICAL CARE SVCS ADMR	6			
22		R036	ATTORNEY	1			
23		X339	ENGINEER SUPERVISOR	8			
24		324Z	HLTH ASST DIR PUB HLTH LAB DIV	1			
25		D064	SR SYSTEMS PROGRAMMER	1			
26	(14)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	8	GRADE	23	
27		B040	PUB HLTH LAB SECTION DIRECTOR	2			
28		D046	SYSTEMS APPLICATIONS SUPERVISOR	2			
29		874Z	HLTH COMPTROLLER	1			
30		323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1			
31		422Z	HLTH DIR HLTH MAINT/PUB HLTH PROG	4			
32		424Z	HLTH PUBLIC HEALTH AREA MANAGER	11			
33		189Z	HLTH PUB HLTH AREA NURSING DIR	8			
34		483Z	HLTH DIR DIVISION HOME HEALTH	4			
35		X302	HLTH DIR MEDICARE CERTIFICATION	1			
36	(15)	X338	ENGINEER, PE	21	GRADE	22	

1		R055	HLTH PUB HLTH NURSING PROGRAM COORD	36	
2		A032	AGENCY FISCAL MANAGER	2	
3		384Z	HLTH PERSONNEL MANAGER	1	
4		В086	HEALTH CHEMIST SUPERVISOR	7	
5		В089	HEALTH MICROBIOLOGIST SUPERVISOR	7	
6		B006	EPIDEMIOLOGIST	3	
7		D124	LEAD PROGRAMMER/ANALYST	1	
8		Q032	HLTH PHYSICIST SUPERVISOR	3	
9		Q011	HLTH ASST DIR SANITARIAN SERVICES	1	
10		L003	HLTH DIR NUTRITION SERVICES DIV	1	
11		M092	HLTH SOC SVC PROGRAM DIRECTOR	1	
12		126Z	STATE REGISTRAR VITAL RECORDS	1	
13		L009	HLTH PUB HLTH NURSE SUPERVISOR	10	
14		W007	HLTH DIR RECORDS MGMT DIVISION	1	
15		D066	SYSTEMS COORDINATION ANALYST II	1	
16		Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	
17	(16)	R488	GRANTS ADMIN SUPV	36	GRADE 21
18		D036	SR PROGRAMMER/ANALYST	8	
19		A008	ACCOUNTING SUPV II	15	
20		L074	RN PRACTITIONER II	136	
21		L082	NURSING SERVICES SPECIALIST	61	
22		D123	APPLICATIONS & SYSTEMS ANALYST	1	
23		E040	NURSE INSTRUCTOR SUPERVISOR	1	
24		X305	HLTH FAC CERTIFICATION SURVEYOR	4	
25		Q078	SANITARIAN SUPV	13	
26		Q102	SANITARIAN SVCS PROGRAM ADMR	2	
27		R268	MEDICAL ECONOMIST	1	
28		R326	OUALITY ASSURANCE COORDINATOR	1	
		110 2 0	QUALITY ASSURANCE COORDINATOR	Δ.	
29			HLTH DIR DIV EMERGENCY HLTH SVCS	1	
2930		R051	~		
		R051 E018	HLTH DIR DIV EMERGENCY HLTH SVCS	1	
30		R051 E018 R298	HLTH DIR DIV EMERGENCY HLTH SVCS HLTH PUB HLTH ED MANAGER	1	
30 31		R051 E018 R298 L010	HLTH DIR DIV EMERGENCY HLTH SVCS HLTH PUB HLTH ED MANAGER AGENCY PROGRAM COORDINATOR	1 1 1	
30 31 32		R051 E018 R298 L010 R224	HLTH DIR DIV EMERGENCY HLTH SVCS HLTH PUB HLTH ED MANAGER AGENCY PROGRAM COORDINATOR AUDIOLOGIST SUPERVISOR	1 1 1 2	
30 31 32 33		R051 E018 R298 L010 R224 L142	HLTH DIR DIV EMERGENCY HLTH SVCS HLTH PUB HLTH ED MANAGER AGENCY PROGRAM COORDINATOR AUDIOLOGIST SUPERVISOR DIR DIV OF HEALTH STATISTICS	1 1 1 2	

1		A056	INTERNAL AUDITOR	1	
2		Q030	HLTH PHYSICIST	14	
3		R054	HLTH PROGRAM ANALYST	19	
4		L019	NUTRITIONIST CONSULTANT	17	
5		B066	MICROBIOLOGIST II	27	
6		Q077	HLTH SANITARIAN PROGRAM SPECIALIST	25	
7		L140	SPEECH PATHOLOGIST II	4	
8		L008	AUDIOLOGIST	4	
9		L156	PUBLIC HLTH NURSE II	651	
10		M088	SOCIAL WORKER II	46	
11		N333	MEDIA SPECIALIST	1	
12		R266	MANAGEMENT PROJECT ANALYST II	8	
13		A006	ACCOUNTING SUPV I	1	
14		L034	HOME HEALTH NURSE II	49	
15		E114	STAFF DEVELOPMENT COORDINATOR	1	
16		R232	EMERG MED SVCS SUPERVISOR	2	
17		R409	HEALTH ASST PERSONNEL DIRECTOR	1	
18		Y116	MAINTENANCE SYSTEMS SUPV	1	
19		V009	HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
20		Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	14	
21		A085	HLTH BUDGET & FUND CONTROL MANAGER	3	
22		M116	UTILIZATION REVIEW NURSE	11	
23		E038	NURSE INSTRUCTOR	1	
24		D121	USER SUPPORT ANALYST	1	
25		L017	NUTRITIONIST SUPERVISOR	2	
26		R243	HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	
27		L072	RN PRACTITIONER I	1	
28	(18)	R168	GRANTS COORDINATOR II	43	GRADE 19
29		E044	PUBLIC HLTH EDUCATOR SUPERVISOR	11	
30		Q061	POL C INSPECTOR	16	
31		L015	NUTRITIONIST	23	
32		Q068	PUBLIC HLTH INVESTIGATOR II	23	
33		Q076	SANITARIAN II	96	
34		R068	EEO/GRIEVANCE OFFICER	1	
35		X358	HEALTH FACILITY SURVEYOR	1	

1		E074	TRAINING REPRESENTATIVE	1	
2		M086	SOCIAL WORKER I	1	
3		R087	RURAL HEALTH PROGRAM SPECIALIST	2	
4		R150	RESEARCH PROJECT ANALYST	2	
5	(19)	A111	ACCOUNTANT	23	GRADE 18
6		D034	PROGRAMMER ANALYST	5	
7		B008	CHEMIST I	9	
8		B064	MICROBIOLOGIST I	21	
9		M082	SOCIAL SERVICE WORKER III	4	
10		Q104	EMERG MEDICAL SERVICES SPEC	7	
11		L154	PUBLIC HLTH NURSE I	151	
12		R264	MANAGEMENT PROJECT ANALYST I	18	
13		C006	COMMUNICATIONS SUPERVISOR	1	
14		Q074	SANITARIAN I	9	
15		V040	PURCHASE AGENT II/PURCHASE AGENT	1	
16		W030	RECORDS MANAGEMENT ANALYST II	3	
17		E072	TRAINING INSTRUCTOR	5	
18		Y022	STATIONARY ENGINEER SUPERVISOR	1	
19		R134	PLANNING SPECIALIST II	5	
20		W026	HLTH RECORDS SPECIALIST	11	
21		L033	HOME HEALTH NURSE I	54	
22		R048	BUDGET SPECIALIST	1	
23	(20)	E042	PUBLIC HEALTH EDUCATOR	33	GRADE 17
24		R010	ADMINISTRATIVE ASSISTANT II	34	
25		L044	HOME ECONOMIST	5	
26		R162	STATISTICIAN/STATISTICIAN II	2	
27		D018	DATA PROCESSING SUPERVISOR I	1	
28		V030	INVENTORY CONTROL MANAGER	1	
29		N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	
30		Y021	STATIONARY ENGINEER	6	
31		Y003	AUTO/DIESEL MECHANIC	1	
32		Y057	JOURNEYMAN PAINTER	1	
33		R190	PERSONNEL OFFICER II	1	
34		Y129	ELECTRONIC TECHNICIAN	1	
35		T056	DRUG HANDLER INVESTIGATOR	1	

1		M080	SOCIAL SERVICE WORKER II/SOC SVC WK	2	
2		Q027	HEALTH HAZARD INVESTIGATOR	1	
3		Q067	PUBLIC HLTH INVESTIGATOR I	3	
4	(21)	G027	BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
5		C016	EMERGENCY COMMUNICATION SPECIALIST	12	
6		X333	ENGINEER TECHNICIAN	3	
7		Y085	PRINTER II	1	
8		L026	DENTAL HYGIENIST	1	
9		Y049	INSTRUMENTATION TECHNICIAN II	3	
10		L067	MOBILE X-RAY TECH SUPV	1	
11	(22)	K011	ADMIN SUPPORT SUPERVISOR	73	GRADE 15
12		A063	PAYROLL OFFICER	2	
13		A108	ACCOUNTING TECHNICIAN II	8	
14		R009	ADMINISTRATIVE ASSISTANT I	17	
15		V011	CENTRAL SUPPLY SUPV	1	
16		W025	RECORDS CONSULTANT	1	
17		K105	REPRO EQUIP OPR SUPV	1	
18		R342	INTERVIEWER	1	
19	(23)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	146	GRADE 14
20		L049	LPN II	40	
21		K079	MICRO-PHOTOGRAPHER SUPERVISOR	1	
22		K117	MEDICAL OR LEGAL SECRETARY	5	
23		W017	NOSOLOGIST	1	
24	(24)	K153	SECRETARY II	190	GRADE 13
25		K024	COUNTY HEALTH RECORDS CLERK II	81	
26		A051	INSURANCE SPECIALIST I	1	
27		D003	COMPUTER OPERATOR I	1	
28		B049	LABORATORY TECHNICIAN II	12	
29		L065	MOBILE X-RAY TECH	1	
30		Y083	PRINTER I	1	
31	(25)	A106	ACCOUNTING TECHNICIAN I	25	GRADE 12
32		K039	DOCUMENT EXAMINER II	16	
33		K181	MAILROOM SUPERVISOR	1	
34		C013	SWITCHBOARD OPERATOR SUPERVISOR	1	
35		K089	PERSONNEL ASSISTANT	2	

1			DENTAL ASSISTANT	1		
2		L013	CHEST X-RAY SPEC	3		
3		K115	STATISTICIAN ASST II/STATISTICIAN	I 1		
4	(26)	K025	COUNTY HEALTH RECORDS CLERK I	217	GRADE	11
5		V043	SHIPPING & RECEIVING CLERK	6		
6		K155	SECRETARY I	32		
7		B047	LABORATORY TECHNICIAN I	5		
8		K145	CASHIER/CASHIER II	1		
9	(27)	L021	PUB HEALTH TECHNICIAN II	269	GRADE	10
10		K006	DATA ENTRY SPECIALIST	15		
11		K023	CLERK TYPIST	36		
12		V029	INVENTORY CONTROL CLERK	1		
13		K037	DOCUMENT EXAMINER I	43		
14		K113	STATISTICIAN ASST I	1		
15	(28)	K077	MICRO-PHOTOGRAPHER II	1	GRADE	09
16		C011	SWITCHBOARD OPERATOR II	1		
17		K103	REPRODUCTION EQUIPMENT OPERATOR	1		
18		K065	MAIL OFFICER	1		
19	(29)	G109	BLDG/EQUIP MAINT REPAIRMAN II	2	GRADE	08
20	(30)	L155	PUB HEALTH TECHNICIAN I	119	GRADE	07
21		F005	FILM TECHNICIAN	1		
22		K075	MICRO-PHOTOGRAPHER I	2		
23		K015	OFFICE CLERK	1		
24	(31)	G107	BLDG/EQUIP MAINT REPAIRMAN I	1	GRADE	06
25	(32)	V049	STOCK CLERK II	3	GRADE	05
26			MAX NO. OF EMPLOYEES	3503		
27						
28		SEC'	TION 2. APPROPRIATIONS - OPERATIONS	- STATE.	There is here	by
29	appr	opria	ted, to the Department of Health, t	o be payabl	le from the Pu	blic
30	Heal:	th Fu	nd, for personal services and opera	ting expens	ees of the Dep	artment of
31	Heal	th fo	r the biennial period ending June 3	0, 1993, th	ne following:	
32						
33	ITEM				FISCAL YE	ARS
34	NO.			=	L991-92	1992-93
35	(01)	REG	ULAR SALARIES	\$ 2	24,910,402 \$ 2	6,298,737

1	(02)	DEDCONNI CEDU MATCUINC	6 250 257	6 760 960
1	(02)	PERSONAL SERV MATCHING		6,760,869
2	(03)	OVERTIME	338,334	,
3	(04)	EXTRA SALARIES	49,500	49,500
4	(05)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSES \$7,381,100 \$7,369,755		
6		(B) CONF. & TRAVEL 330,156 336,356		
7		(C) PROF. FEES 1,508,152 1,512,552		
8		(D) CAPITAL OUTLAY 1,135,499 738,339		
9		(E) DATA PROCESSING 12,200 12,200	<u>)</u>	
10		TOTAL MAINT. & GEN. OPER.	10,367,107	9,969,202
11	(06)	MORTICIAN GRANTS	19,500	19,500
12	(07)	INDIRECT COSTS	110,000	120,000
13	(80)	POISON CONTROL-DRUG INFORM	113,156	113,156
14	(09)	NURSING SALARIES (RECRUITMENT &		
15		RETENTION)	200,000	200,000
16		TOTAL AMOUNT APPROPRIATED	\$ 42,466,256 S	\$ 43,877,758
17				
- '				
18		SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERA	AL. There is	hereby
18	appro	SECTION 3. APPROPRIATIONS - OPERATIONS - FEDERA		_
18 19			able from the	federal
18 19 20	funds	priated, to the Department of Health, to be paya	able from the	federal
18 19 20 21	funds servi	oriated, to the Department of Health, to be paya as designated by the Chief Fiscal Officer of th	able from the	federal
18 19 20 21	funds servi	priated, to the Department of Health, to be paya as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of	able from the	federal
18 19 20 21 22 23	funds servi	priated, to the Department of Health, to be paya as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of	able from the	federal -personal ne biennial
18 19 20 21 22 23 24	funds service period	priated, to the Department of Health, to be paya as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of	able from the ne State, for Health for th	federal personal ne biennial YEARS
18 19 20 21 22 23 24 25	funds service period	priated, to the Department of Health, to be paya- as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of d ending June 30, 1993, the following:	able from the ne State, for Health for th FISCAL	federal -personal ne biennial YEARS 1992-93
18 19 20 21 22 23 24 25 26	funds service period ITEM NO.	priated, to the Department of Health, to be paya- as designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of d ending June 30, 1993, the following:	Able from the ne State, for Health for the FISCAL 1991-92 5 15,589,101 5	federal -personal ne biennial YEARS 1992-93
18 19 20 21 22 23 24 25 26	funds service period ITEM NO.	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES	Able from the ne State, for Health for the FISCAL 1991-92 5 15,589,101 5	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28	funds service period ITEM NO. (01) (02)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING	FISCAL 1991-92 4,063,581	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28	funds service period ITEM NO. (01) (02) (03)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION	FISCAL 1991-92 5 15,589,101 5 4,063,581 10,000	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28 29	funds service period ITEM NO. (01) (02) (03)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131	FISCAL 1991-92 15,589,101 \$ 4,063,581 10,000	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28 29 30	funds service period ITEM NO. (01) (02) (03)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131 (B) CONF. & TRAVEL 245,919 245,919	FISCAL 1991-92 15,589,101 \$ 4,063,581 10,000	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28 29 30 31	funds service period ITEM NO. (01) (02) (03)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131 (B) CONF. & TRAVEL 245,919 245,919 (C) PROF. FEES 2,646,250 2,646,250	FISCAL 1991-92 5 15,589,101 5 4,063,581 10,000	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	funds service period ITEM NO. (01) (02) (03)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131 (B) CONF. & TRAVEL 245,919 245,919 (C) PROF. FEES 2,646,250 2,646,250 (D) CAPITAL OUTLAY 593,229 593,229	FISCAL 1991-92 5 15,589,101 5 4,063,581 10,000	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	funds service period ITEM NO. (01) (02) (03)	priated, to the Department of Health, to be payable of the designated by the Chief Fiscal Officer of the ces and operating expenses of the Department of dending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING OVERTIME MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 26,639,131 \$ 26,639,131 (B) CONF. & TRAVEL 245,919 245,919 (C) PROF. FEES 2,646,250 2,646,250	FISCAL 1991-92 5 15,589,101 \$ 4,063,581 10,000	federal -personal ne biennial YEARS 1992-93 \$ 16,279,274 4,283,446

1	TOTAL AMOUNT APPROPRIATED	<u>\$ 49,837,211</u> <u>\$ 50,747,249</u>
3	SECTION 4. APPROPRIATIONS - HOM	E HEALTH. There is hereby appropriated,
4		yable from the Public Health Fund, for
5		ses of the Department of Health - Home
		d ending June 30, 1993, the following:
7		
8	ITEM	FISCAL YEARS
9	NO.	1991-92 1992-93
10	(01) REGULAR SALARIES	\$ 20,049,675 \$ 22,567,169
11	(02) PERSONAL SERV MATCHING	5,407,360 6,161,931
12	(03) OVERTIME	6,500 10,000
13	(04) EXTRA SALARIES	500,000 500,000
14	(05) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSES \$ 4,647,	740 \$ 5,291,222
16	(B) CONF. & TRAVEL 34,	662 41,729
17	(C) PROF. FEES 15,334,	346 22,197,201
18	(D) CAPITAL OUTLAY 26,	600 66,700
19	(E) DATA PROCESSING	00
20	TOTAL MAINT. & GEN. OPER.	20,043,348 27,596,852
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 46,006,883</u> <u>\$ 56,835,952</u>
22		
23	SECTION 5. APPROPRIATIONS - SEP	TIC TANK PROGRAM. There is hereby
24	appropriated, to the Department of He	alth, to be payable from the Public
25	Health Fund, for personal services of	the Department of Health - Septic Tank
26	Program for the biennial period ending	g June 30, 1993, the following:
27		
28	ITEM	FISCAL YEARS
29	NO.	1991-92 1992-93
30	(01) REGULAR SALARIES	\$ 480,930 \$ 505,279
31	(02) PERSONAL SERV MATCHING	<u> </u>
32	TOTAL AMOUNT APPROPRIATED	<u>\$ 600,674</u> <u>\$ 631,929</u>
33		
34		THWEST REGIONAL HEALTH OFFICE. There is
35	hereby appropriated, to the Departmen	t of Health, to be payable from the

1	Public	Health Fund, for personal services and oper	rating	gexpenses	of the
2	Depart	tment of Health - Southwest Regional Health C	ffice	for the b	oiennial
3	period	d ending June 30, 1993, the following:			
4					
5	ITEM			FISCAL	YEARS
6	NO.		1	991-92	1992-93
7	(01)	REGULAR SALARIES	\$	141,888	\$ 149,071
8	(02)	PERSONAL SERV MATCHING		35,481	37,529
9	(03)	MAINT. & GEN. OPERATION			
10		(A) OPER. EXPENSES \$ 36,334 \$ 36,	334		
11		(B) CONF. & TRAVEL 0	0		
12		(C) PROF. FEES 0	0		
13		(D) CAPITAL OUTLAY 0	0		
14		(E) DATA PROCESSING0	0		
15		TOTAL MAINT. & GEN. OPER.		36,334	36,334
16		TOTAL AMOUNT APPROPRIATED	\$	213,703	\$ 222,934
17					
18		SECTION 7. APPROPRIATIONS - SOUTHEAST REGION	IAL HE	EALTH OFFIC	CE. There is
18 19	hereby	SECTION 7. APPROPRIATIONS - SOUTHEAST REGION y appropriated, to the Department of Health,			
	_		to be	e payable f	from the
19	Public	y appropriated, to the Department of Health,	to be	e payable f	from the
19 20 21	Public Depart	y appropriated, to the Department of Health, C Health Fund, for personal services and oper	to be	e payable f	from the
19 20 21	Public Depart	y appropriated, to the Department of Health, C Health Fund, for personal services and oper Timent of Health - Southeast Regional Health C	to be	e payable f	from the
19 20 21 22	Public Depart	y appropriated, to the Department of Health, C Health Fund, for personal services and oper Timent of Health - Southeast Regional Health C	to be	e payable f g expenses e for the b	from the
19 20 21 22 23	Public Depart	y appropriated, to the Department of Health, C Health Fund, for personal services and oper Timent of Health - Southeast Regional Health C	to be rating Office	e payable f g expenses e for the b	From the of the piennial
19 20 21 22 23 24	Public Depart period ITEM	y appropriated, to the Department of Health, C Health Fund, for personal services and oper Timent of Health - Southeast Regional Health C	to be rating Office	e payable for the k FISCAL	from the of the piennial
19 20 21 22 23 24 25	Public Depart period ITEM NO.	y appropriated, to the Department of Health, c Health Fund, for personal services and oper ement of Health - Southeast Regional Health C d ending June 30, 1993, the following:	to be rating Office	e payable for the k FISCAL 991-92 97,285	from the of the piennial YEARS 1992-93
19 20 21 22 23 24 25 26	Public Depart period ITEM NO. (01) (02)	y appropriated, to the Department of Health, c Health Fund, for personal services and oper ment of Health - Southeast Regional Health C d ending June 30, 1993, the following:	to be rating Office	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208
19 20 21 22 23 24 25 26 27	Public Depart period ITEM NO. (01) (02)	y appropriated, to the Department of Health, content of Health, for personal services and operatment of Health - Southeast Regional Health Content of Health - Southeast Regional Heal	to be rating Office	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208
19 20 21 22 23 24 25 26 27 28	Public Depart period ITEM NO. (01) (02)	y appropriated, to the Department of Health, content of Health Fund, for personal services and operatment of Health - Southeast Regional Health Content of Health, content	to be rating Office	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208
19 20 21 22 23 24 25 26 27 28 29	Public Depart period ITEM NO. (01) (02)	y appropriated, to the Department of Health, to Health Fund, for personal services and operatment of Health - Southeast Regional Health Cod ending June 30, 1993, the following: REGULAR SALARIES PERSONAL SERV MATCHING MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 40,111 \$ 40,	to be rating office 1 \$	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208
19 20 21 22 23 24 25 26 27 28 29 30	Public Depart period ITEM NO. (01) (02)	r appropriated, to the Department of Health, content of Health Fund, for personal services and operatment of Health - Southeast Regional Health Content of Health - Southeast Regional Health - Content of Health, The Health - Southeast Regional Health - Content of Health - Southeast Regional Health - Content of Health, The Health - Southeast Regional Health - Content of Health - Health - Health - Health - Health - Health	to be rating Office 1 \$	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208
19 20 21 22 23 24 25 26 27 28 29 30 31	Public Depart period ITEM NO. (01) (02)	r appropriated, to the Department of Health, content of Health Fund, for personal services and operatment of Health - Southeast Regional Health Content of Health - Southeast Regional Health	to be rating Office 1 \$ 111 0 0	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208
19 20 21 22 23 24 25 26 27 28 29 30 31 32	Public Depart period ITEM NO. (01) (02)	y appropriated, to the Department of Health, chealth Fund, for personal services and operatment of Health - Southeast Regional Health Chealth - Southeast Regional Health - Sout	to be rating Office 1 \$	e payable for the k FISCAL 991-92 97,285	erom the of the piennial YEARS 1992-93 \$ 102,208

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SECTION 8. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby
 2.
 3 established for the Department of Health -Plumbers Licensing Program for the
 4 1991-93 biennium, the following maximum number of regular employees whose
 5 salaries shall be governed by the provisions of the Uniform Classification and
 6 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 7 laws amendatory thereto. Provided, however, that any position to which a
 8 specific maximum annual salary is set out herein in dollars, shall be exempt
 9 from the provisions of said Uniform Classification and Compensation Act. All
10 persons occupying positions authorized herein are hereby governed by the
11 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
12 Code §21-5-101), or its successor.
                                                              Maximum Annual
```

13

14			Maxillulli Alliluai
15		Maximum	Salary Rate
16	Item Class	No. of	Fiscal Years
17	No. Code Title	Employees	1991-92 1992-93
18	(1) 316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1	GRADE 25
19	(2) Y009 HLTH DIR PLUMBING DIVISION	1	GRADE 22
20	(3) R054 HLTH PROGRAM ANALYST	1	GRADE 20
21	Q058 PLUMBING INSPECTOR SUPV	2	
22	(4) Q122 PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
23	Q057 PLUMBING INSPECTOR	11	
24	(5) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
25	(6) W025 RECORDS CONSULTANT	1	GRADE 15
26	(7) K153 SECRETARY II	3	GRADE 13
27	(8) K155 SECRETARY I	<u> </u>	GRADE 11
28	MAX NO. OF EMPLOYEES	23	
2.0			

29

30 SECTION 9. APPROPRIATIONS - PLUMBERS LICENSING. There is hereby 31 appropriated, to the Department of Health, to be payable from the Department 32 of Health - Plumbers Licensing Fund, for personal services and operating 33 expenses of the Department of Health - Plumbers Licensing Program for the 34 biennial period ending June 30, 1993, the following:

1	ITEM			FISCAL Y	EARS
2	NO.		19	991-92	1992-93
3	(01)	REGULAR SALARIES	\$	499,489 \$	523,218
4	(02)	PERSONAL SERV MATCHING		126,248	133,279
5	(03)	MAINT. & GEN. OPERATION			
6		(A) OPER. EXPENSES \$ 69,000 \$	69,000		
7		(B) CONF. & TRAVEL 6,058	6,058		
8		(C) PROF. FEES 0	0		
9		(D) CAPITAL OUTLAY 51,000	51,000		
10		(E) DATA PROCESSING0	0		
11		TOTAL MAINT. & GEN. OPER.		126,058	126,058
12	(04)	INDIRECT COSTS		80,431	80,929
13		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	832,226 \$	863,484
14					
15		SECTION 10. REGULAR SALARIES - MILK INS	PECTION.	There is he	reby
16	estab	lished for the Department of Health - Mil	k Inspecti	lon Program	for the
17	1991-	93 biennium, the following maximum number	of regula	ar employees	whose
18	salar	ies shall be governed by the provisions o	of the Unif	orm Classif	ication and
19	Compe	nsation Act (Arkansas Code §§21-5-201 et	seq.), or	its success	or, and all
20	laws	amendatory thereto. Provided, however, t	hat any po	osition to wi	hich a
21	speci	fic maximum annual salary is set out here	in in doll	lars, shall	be exempt
22	from	the provisions of said Uniform Classifica	tion and C	Compensation	Act. All
23	perso	ns occupying positions authorized herein	are hereby	governed by	y the
24	provi	sions of the Regular Salaries Procedures	and Restri	ctions Act	(Arkansas
25	Code	§21-5-101), or its successor.			
26					
27				Maximum 1	Annual
28			Maximum	Salary :	Rate
29	Item	Class	No. of	Fiscal	Years
30	No.	Code Title	Employees	1991-92	1992-93
31	(1)	Q078 SANITARIAN SUPV	1	GRAD:	E 21
32		Q102 SANITARIAN SVCS PROGRAM ADMR	2		
33	(2)	Q077 HLTH SANITARIAN PROGRAM SPECIALIST	7	GRAD:	E 20
34		B066 MICROBIOLOGIST II	1		
35	(3)	B064 MICROBIOLOGIST I	1	GRAD	E 18

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CRADE 13
 1 <del>(4) K153 SECRETARY II</del>
    (5) B047 LABORATORY TECHNICIAN I
                                                                  GRADE 11
                                                      1
 3
                       MAX NO. OF EMPLOYEES
                                                     14
 4
 5
         SECTION 11. APPROPRIATIONS - MILK INSPECTION. There is hereby
 6 appropriated, to the Department of Health, to be payable from the Milk
   Inspection Fees Fund, for personal services and operating expenses of the
 8 Department of Health - Milk Inspection Program for the biennial period ending
 9 June 30, 1993, the following:
10
11 ITEM
                                                               FISCAL YEARS
                                                         1991-92
   NO.
12
                                                                      1992-93
                                                            339,375 $
13 (01) REGULAR SALARIES
                                                                         355,736
14 (02)
        PERSONAL SERV MATCHING
                                                              82,498
                                                                          87,103
   (03)
        MAINT. & GEN. OPERATION
16
         (A) OPER. EXPENSES
                                     62,746 $
                                                 62,746
17
         (B) CONF. & TRAVEL
                                      4,082
                                                   4,082
         (C) PROF. FEES
1 8
                                          0
         (D) CAPITAL OUTLAY
                                     36,000
                                                  36,000
19
20
         (E) DATA PROCESSING
                                   ____0
         TOTAL MAINT. & GEN. OPER.
                                                            102,828
                                                                          102,828
22 (04) INDIRECT COSTS
                                                              44,000
                                                                           44,000
         TOTAL AMOUNT APPROPRIATED
23
                                                            568,701 $
                                                                          589,667
24
2.5
         SECTION 12. REGULAR SALARIES - NUCLEAR PLANNING. There is hereby
26 established for the Department of Health - Nuclear Planning and Response
27 Program for the 1991-93 biennium, the following maximum number of regular
28 employees whose salaries shall be governed by the provisions of the Uniform
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
30 successor, and all laws amendatory thereto. Provided, however, that any
31 position to which a specific maximum annual salary is set out herein in
32 dollars, shall be exempt from the provisions of said Uniform Classification
33 and Compensation Act. All persons occupying positions authorized herein are
34 hereby governed by the provisions of the Regular Salaries Procedures and
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.
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Maximum	_				
Maximum	1				
No. of Fiscal Years No. of Fiscal Years F			'		
S No. Code				_	
6 (1) RO23 NUCLEAR PLNG & RESPONSE MANAGER 1 GRADE 21 7 (2) 0030 HLTH PHYSICIST 1 GRADE 20 8 (3) E074 TRAINING REPRESENTATIVE 1 GRADE 19 9 (4) N328 INFORMATION OFFICER II 1 GRADE 18 10 R264 MANAGEMENT PROJECT ANALYST I 1 11 (5) Y129 ELECTRONIC TECHNICIAN 1 GRADE 13 13 (7) K155 SECRETARY II 1 GRADE 13 14 MAX NO. OF EMPLOYEES 8 15 16 SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, 17 to the Department of Health, to be payable from the Arkansas Nuclear Planning 18 and Response Fund, for personal services and operating expenses of the 19 Department of Health - Nuclear Planning and Response Program for the biennial 20 period ending June 30, 1993, the following: 21 TIEM FISCAL YEARS 1991-92 1992-93 22 ITEM FISCAL YEARS 5 179,174 \$ 188,244 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 23,000 23,000 29 (C) PROF. FEEE 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000 43,000					
1 GRADE 20					
8 (3) E074 TRAINING REPRESENTATIVE	6		1	GRADE	E 21
1	7		1	GRADE	E 20
R264 MANAGEMENT PROJECT ANALYST I 1	8	(3) E074 TRAINING REPRESENTATIVE	1	GRADE	I 19
1	9	(4) N328 INFORMATION OFFICER II	1	GRADE	I 18
1 GRADE 13 1 1 1 1 1 1 1 1 1	10	R264 MANAGEMENT PROJECT ANALYST I	1		
1 GRADE 11	11	(5) Y129 ELECTRONIC TECHNICIAN	1	GRADE	I 17
MAX NO. OF EMPLOYEES 8 15 16 SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, 17 to the Department of Health, to be payable from the Arkansas Nuclear Planning 18 and Response Fund, for personal services and operating expenses of the 19 Department of Health - Nuclear Planning and Response Program for the biennial 20 period ending June 30, 1993, the following: 21 22 ITEM FISCAL YEARS 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (G) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 3 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	12	(6) K153 SECRETARY II	1	GRADE	E 13
15 16 SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, 17 to the Department of Health, to be payable from the Arkansas Nuclear Planning 18 and Response Fund, for personal services and operating expenses of the 19 Department of Health - Nuclear Planning and Response Program for the biennial 20 period ending June 30, 1993, the following: 21 22 ITEM FISCAL YEARS 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS	13	(7) K155 SECRETARY I	1	GRADE	E 11
16 SECTION 13. APPROPRIATIONS - NUCLEAR PLANNING. There is hereby appropriated, 17 to the Department of Health, to be payable from the Arkansas Nuclear Planning 18 and Response Fund, for personal services and operating expenses of the 19 Department of Health - Nuclear Planning and Response Program for the biennial 20 period ending June 30, 1993, the following: 21 22 ITEM FISCAL YEARS 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,990 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	14	MAX NO. OF EMPLOYEES	8		
17 to the Department of Health, to be payable from the Arkansas Nuclear Planning 18 and Response Fund, for personal services and operating expenses of the 19 Department of Health - Nuclear Planning and Response Program for the biennial 20 period ending June 30, 1993, the following: 21 22 ITEM FISCAL YEARS 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	15				
18 and Response Fund, for personal services and operating expenses of the 19 Department of Health - Nuclear Planning and Response Program for the biennial 20 period ending June 30, 1993, the following: 21 22 ITEM FISCAL YEARS 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	16	SECTION 13. APPROPRIATIONS - NUCLEAR PLANNIN	G. There is	hereby appr	copriated,
Department of Health - Nuclear Planning and Response Program for the biennial period ending June 30, 1993, the following: 21 22 ITEM FISCAL YEARS 23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	17	to the Department of Health, to be payable f	rom the Arkan	nsas Nuclear	Planning
20 period ending June 30, 1993, the following: 21 22 ITEM					
21	18	and Response Fund, for personal services and	l operating ex	xpenses of t	the
TISCAL YEARS 1991-92 1992-93			_	_	
23 NO. 1991-92 1992-93 24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING	19	Department of Health - Nuclear Planning and	_	_	
24 (01) REGULAR SALARIES \$ 179,174 \$ 188,244 25 (02) PERSONAL SERV MATCHING 45,455 48,093 26 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ 160,116 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20	Department of Health - Nuclear Planning and	_	_	
25 (02) PERSONAL SERV MATCHING 26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 33 (04) GRANTS 332,219 248,266 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21	Department of Health - Nuclear Planning and period ending June 30, 1993, the following:	_	- gram for the	e biennial
26 (03) MAINT. & GEN. OPERATION 27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22	Department of Health - Nuclear Planning and period ending June 30, 1993, the following:	Response Prog	gram for the	e biennial
27 (A) OPER. EXPENSES \$ 161,316 \$ 160,116 28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO.	Response Prod	gram for the FISCAL YE	EARS 1992-93
28 (B) CONF. & TRAVEL 23,000 23,000 29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23 24	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES	Response Prod	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
29 (C) PROF. FEES 8,900 8,900 30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23 24 25	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING	Response Prod	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
30 (D) CAPITAL OUTLAY 139,003 56,250 31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23 24 25 26	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION	Response Prod	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
31 (E) DATA PROCESSING 0 0 32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23 24 25 26 27	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$	199 \$	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
32 TOTAL MAINT. & GEN. OPER. 332,219 248,266 33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23 24 25 26 27 28	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000	199 \$ 160,116 23,000	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
33 (04) GRANTS 75,000 75,000 34 (05) INDIRECT COSTS 43,000 43,000	19 20 21 22 23 24 25 26 27 28 29	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900	199 \$ 160,116 23,000 8,900	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
34 (05) INDIRECT COSTS43,00043,000	19 20 21 22 23 24 25 26 27 28 29 30	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003	199 \$ 160,116 23,000 8,900 56,250	gram for the FISCAL YE 91-92 179,174 \$	EARS 1992-93 188,244
	19 20 21 22 23 24 25 26 27 28 29 30 31	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003 (E) DATA PROCESSING 0	199 \$ 160,116 23,000 8,900 56,250	FISCAL YE 91-92 179,174 \$ 45,455	EARS 1992-93 188,244 48,093
	19 20 21 22 23 24 25 26 27 28 29 30 31 32	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPER.	199 \$ 160,116 23,000 8,900 56,250	FISCAL YE 91-92 179,174 \$ 45,455	EARS 1992-93 188,244 48,093
35 TOTAL AMOUNT APPROPRIATED <u>\$ 674,848</u> <u>\$ 602,603</u>	19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Department of Health - Nuclear Planning and period ending June 30, 1993, the following: ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSES \$ 161,316 \$ (B) CONF. & TRAVEL 23,000 (C) PROF. FEES 8,900 (D) CAPITAL OUTLAY 139,003 (E) DATA PROCESSING 0 TOTAL MAINT. & GEN. OPER. (04) GRANTS	199 \$ 160,116 23,000 8,900 56,250	FISCAL YE 91-92 179,174 \$ 45,455	EARS 1992-93 188,244 48,093

1 SECTION 14. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby 2. 3 appropriated, to the Department of Health, to be payable from the Individual 4 Sewage Disposal Systems Improvement Fund, for operating expenses of the 5 Department of Health - Individual Sewage Disposal Systems Advisory Committee 6 for the biennial period ending June 30, 1993, the following: 7 8 ITEM FISCAL YEARS 1991-92 9 NO. 1992-93 (01) MAINT. & GEN. OPERATION 10 (A) OPER. EXPENSES 11 15,258 \$ 15,258 12 (B) CONF. & TRAVEL 14,988 14,988 13 (C) PROF. FEES 46,000 46,000 (D) CAPITAL OUTLAY 1,000 15 (E) DATA PROCESSING ______0 TOTAL MAINT. & GEN. OPER. 77,246 77,246 (02) INDIRECT COSTS 17 3,270 \$ 3,270 TOTAL AMOUNT APPROPRIATED 80,516 \$ 1 8 80,516 19 20 SECTION 15. APPROPRIATIONS - WATERWORKS OPERATORS LICENSING. There is 21 hereby appropriated, to the Department of Health, to be payable from cash 22 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for 23 operating expenses of the Department of Health - Waterworks Operators 24 Licensing Program for the biennial period ending June 30, 1993, the following: 2.5 26 ITEM FISCAL YEARS 27 NO. 1991-92 1992-93 28 (01) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSES \$ 10,550 \$ 9,750 3 0 (B) CONF. & TRAVEL 1,500 1,500 PROF. FEES 31 (C) 0 0 32. (D) CAPITAL OUTLAY 1.000 1.000 0 33 (E) DATA PROCESSING

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12,250

2,386

13,050

2,386 \$

TOTAL MAINT. & GEN. OPER.

35 (02) INDIRECT COSTS

1	TOTAL AMOUNT APPROPRIATED	\$	15,436 \$	14,636	
2					
3	SECTION 16. REGULAR SALARIES - RURAL H	EALTH SERVIC	ES. There	is hereby	
4	established for the Department of Health for	the 1991-93	biennium,	the	
5	following maximum number of regular employees whose salaries shall be governed				
6	by the provisions of the Uniform Classification and Compensation Act (Arkansas				
7	Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.				
8	Provided, however, that any position to which a specific maximum annual salary				
9	is set out herein in dollars, shall be exempt from the provisions of said				
10	Uniform Classification and Compensation Act. All persons occupying positions				
11	authorized herein are hereby governed by the provisions of the Regular				
12	2 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its				
13	successor.				
14					
15			Maximum	Annual	
16		Maximum	Salary	Rate	
17	Item Class	No. of	Fiscal	Years	
18	No. Code Title	Employees	1991-92	1992-93	
19	(1) R054 HLTH PROGRAM ANALYST	1	GRAD	E 20	
20	(2) R168 GRANTS COORDINATOR II	1	GRADE 19		
21	(3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRAD	E 14	
22	MAX NO. OF EMPLOYEES	3			
23					
24	SECTION 17. APPROPRIATIONS - RURAL HEAL	TH SERVICES.	There is	hereby	
25	appropriated, to the Department of Health, to be payable from the Rural Health				
26	Services Revolving Fund, for personal services and operating expenses of the				
27	Department of Health-Rural Health Services Program for the biennial period				
28	ending June 30, 1993, the following:				
29					
30	ITEM		FISCAL Y	EARS	
31	NO.	199	1-92	1992-93	
32	(01) REGULAR SALARIES	\$	59,158 \$	62,157	
33	(02) PERSONAL SERV MATCHING		15,558	16,474	
34	(03) MAINT. & GEN. OPERATION				
35	(A) OPER. EXPENSES \$ 7,600 \$	7,600			

_	(D) GOVE - FD34477	10.000				
1	(B) CONF. & TRAVEL 13,000	13,000				
2	(C) PROF. FEES 10,000	10,000				
3	(D) CAPITAL OUTLAY 6,000					
4	(E) DATA PROCESSING0	0				
5	TOTAL MAINT. & GEN. OPER.		36,600 36,600			
6	(04) GRANTS		686,853 686,853			
7	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	798,169 \$ 802,084			
8						
9	SECTION 18. REGULAR SALARIES - HEATI	NG, VENTILATION	ON, AIR CONDITIONING			
10	AND REFRIGERATION PROGRAM. There is hereby	established :	for the Department of			
11	11 Health - Heating, Ventilation, Air Conditioning and Refrigeration Program for					
12	2 the 1991-93 biennium, the following maximum number of regular employees whose					
13	s salaries shall be governed by the provisions of the Uniform Classification and					
14	4 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all					
15	laws amendatory thereto. Provided, however, that any position to which a					
16	6 specific maximum annual salary is set out herein in dollars, shall be exempt					
17	7 from the provisions of said Uniform Classification and Compensation Act. All					
18	8 persons occupying positions authorized herein are hereby governed by the					
19	9 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas					
20	Code §21-5-101), or its successor.					
21						
22			Maximum Annual			
23		Maximum	Salary Rate			
24	Item Class	No. of	Fiscal Years			
25	No. Code Title	Employees	1991-92 1992-93			
26	(1) 316Z HLTH DIR DIV ENVIRONMENT HLTH PRO	T 1	GRADE 25			
27	(2) Q077 HLTH SANITARIAN PROGRAM SPECIALIS	T 1	GRADE 20			
28	(3) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17			
29	(4) K153 SECRETARY II	2	GRADE 13			
30	(5) K006 DATA ENTRY SPECIALIST	1	GRADE 10			
31	MAX NO. OF EMPLOYEES	6				
32						
33	SECTION 19. APPROPRIATIONS - HEATING.	VENTILATION.	AIR CONDITIONING AND			
	SECTION 19. APPROPRIATIONS - HEATING, REFRIGERATION PROGRAM. There is hereby app:					

```
1 Refrigeration Fund, for personal services and operating expenses of the
 2 Department of Health - Heating, Ventilation, Air Conditioning and
 3 Refrigeration Program for the biennial period ending June 30, 1993, the
 4 following:
 5
                                                              FISCAL YEARS
 6 ITEM
   NO.
                                                         1991-92
                                                                      1992-93
 8 (01) REGULAR SALARIES
                                                             84,864 $
                                                       $
                                                                          87,018
   (02) PERSONAL SERV MATCHING
                                                             23,390
                                                                          24,388
   (03) MAINT. & GEN. OPERATION
10
         (A) OPER. EXPENSES
11
                                     45,250 $
                                                  45,250
         (B) CONF. & TRAVEL
12
                                      2,000
                                                   2,000
         (C) PROF. FEES
13
                                          0
                                                       0
14
         (D) CAPITAL OUTLAY
                                     26,600
                                                   2,000
15
         (E) DATA PROCESSING ______0
         TOTAL MAINT. & GEN. OPER.
                                                             73,850
                                                                          49,250
17 (04) INDIRECT COSTS
                                                             15,867
                                                                          13,842
         TOTAL AMOUNT APPROPRIATED
                                                            197,971 $
1 8
                                                                         174,498
19
20
         SECTION 20. REGULAR SALARIES - HEALTHY FUTURES PROGRAM. There is
21 hereby established for the Department of Health - Healthy Futures Program for
22 the 1991-93 biennium, the following maximum number of regular employees whose
23 salaries shall be governed by the provisions of the Uniform Classification and
24 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
25 laws amendatory thereto. Provided, however, that any position to which a
26 specific maximum annual salary is set out herein in dollars, shall be exempt
27 from the provisions of said Uniform Classification and Compensation Act. All-
28 persons occupying positions authorized herein are hereby governed by the
29 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
30 Code §21-5-101), or its successor.
31
32
                                                              Maximum Annual
33
                                                   Maximum
                                                               Salary Rate
                                                               Fiscal Years
34 Item Class
                                                   No. of
35 No. Code
                                                  Employees 1991-92
                 Title
                                                                          1992-93
```

```
(1) 422Z HLTH DIR HLTH MAINT/PUB HLTH PROG
                                                       1
                                                                   GRADE 23
    (2) R055 HLTH PUB HLTH NURSING PROGRAM COORD
                                                                   GRADE 22
 2
                                                       3
 3
    (3) L015 NUTRITIONIST
                                                       1
                                                                   GRADE 19
    (4) L154 PUBLIC HLTH NURSE I
                                                                   GRADE 18
    (5) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY
                                                                   GRADE 14
                                                       1
 6
    (6) K153 SECRETARY II
                                                       2
                                                                   GRADE 13
 7
                       MAX NO. OF EMPLOYEES
                                                      10
 a
         SECTION 21. APPROPRIATIONS - HEALTHY FUTURES PROGRAM. There is hereby
 9
   appropriated, to the Department of Health, to be payable from cash funds as
11 defined by Arkansas Code 19-4-801 of the Department of Health, for personal
12 services and operating expenses of the Department of Health - Healthy Futures
13 Program for the biennial period ending June 30, 1993, the following:
14
15 ITEM
                                                               FISCAL YEARS
16
   NO.
                                                          1991-92
                                                                        1992-93
        REGULAR SALARIES
                                                             210,026 $
17 (01)
                                                                           215,276
18 (02)
        PERSONAL SERV MATCHING
                                                              53,722
                                                                            55,860
        MAINT. & GEN. OPERATION
19
   (03)
20
         (A) OPER. EXPENSES
                               $
                                      26,000 $
                                                   26,000
21
         (B) CONF. & TRAVEL
                                       4,000
                                                    4,000
22
         (C) PROF. FEES
                                     116,555
                                                  116,555
23
         (D) CAPITAL OUTLAY
                                           0
                                                        Λ
             DATA PROCESSING
2.4
         (E)
                                           0
                                                             146,555
25
         TOTAL MAINT. & GEN. OPER.
                                                                           146,555
        INDIRECT COSTS
                                                              25,849
26 (04)
                                                                           26,454
27
         TOTAL AMOUNT APPROPRIATED
                                                             436,152 $
                                                                           444,145
2.8
         SECTION 22. APPROPRIATIONS - HOME HEALTH GRANT PROGRAM - CASH. There is
29
30 hereby appropriated, to the Department of Health, to be payable from cash
31 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
32 operating expenses of the Department of Health - Home Health Grant Program -
33 Cash for the biennial period ending June 30, 1993, the following:
34
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FISCAL VEARS

35 <u>TTFM</u>

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1 <del>NO.</del>
                                                        1991-92
        MAINT. & GEN. OPERATION
 2 (01)
 3
         (A) OPER. EXPENSES
                               $
                                   892,400 $ 1,292,400
             CONF. & TRAVEL
         (B)
         (C)
             PROF. FEES
                                                        0
 5
                                          0
         (D) CAPITAL OUTLAY
 6
                                          0
 7
         (E) DATA PROCESSING
                                          0
         TOTAL MAINT. & GEN. OPER.
                                                            892,400 1,292,400
 g
         TOTAL AMOUNT APPROPRIATED
 9
                                                            892,400 $ 1,292,400
10
11
         SECTION 23. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION.
12 There is hereby appropriated, to the Department of Health, to be payable from
13 the State General Services Fund Account, for the State's contribution to the
14 Low Level Radioactive Waste Commission for the biennial period ending June 30,
15 1993, the following:
16
17
                                                               FISCAL YEARS
18 ITEM
19 NO.
20 (01) LOW LEVEL RADIOACTIVE WASTE
21
          COMMISSION
                                                             75,000 $ 75,000
22
         SECTION 24. Funds requested by authority of this Act shall be matched
23
24 on a 50/50 cash basis by the applicant. The State portion shall at no time
25 exceed $200,000 per county, local, commercial, or non-profit operation. This
26 match requirement does not apply to funds used by the Arkansas Department of
27 Health to administer this fund.
28
         SECTION 25. EXTRA SALARIES. The Department of Health is hereby
29
30 authorized to pay from State or Federal funds appropriated herein extra
31 salaries in addition to the maximum annual amount provided in the Regular
32 Salaries Section of this Act for a maximum of fifteen (15) full-time medical
33 doctors who are certified by the American Specialty Boards, but not to exceed
34 $4,500 per medical doctor for each fiscal year. The Director of the
35 Department of Health shall also be eligible for extra salaries as established
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1 herein. 2. SECTION 26. Any employee serving in the capacity of County Health Unit 4 Administrator shall be eligible for up to ten percent (10%) of additional 5 compensation within the grade during the period of time in which said employee 6 occupies the position. Employees on the highest level of their grade shall be 7 eligible for additional compensation in an amount not to exceed 8 five-and-one-half percent (5.5%) of their current salary upon assuming 9 responsibility, and this amount shall not be construed as exceeding the line 10 item maximum for the grade for that position. 11 -12 SECTION 27. TRANSFER OF FUNDS. Subject to such rules and regulations 13 as may be implemented by the Chief Fiscal Officer of the State, the Disbursing 14 Officer for the Department of Health is hereby authorized to transfer all 15 unexpended funds relative to the Home Health Services that pertain to 16 reimbursement, as certified by the Chief Fiscal Officer of the State, as 17 provided in this Act on June 30, 1991, to be carried forward and made 18 available for expenditures for the same purpose for the fiscal years ending 19 June 30, 1992, and June 30, 1993. 20 21 SECTION 28. HOME HEALTH - REAPPROPRIATIONS. There is hereby 22 appropriated to the Department of Health, to be payable from the Public Health 23 Fund, the following: 2.4 25 (A) Effective July 1, 1991, the balance of the appropriations provided in

26 Section 4 of Act 99 of the First Extraordinary Session of 1989, for personal

27 services and operating expenses of the Department of Health - Home Health

28 Program, in sums not to exceed the following:

29

30 ITEM

31 NO.

32 (01) REGULAR SALARIES \$ 3,436,072

33 (02) PERSONAL SERVICES MATCHING 2,505,646

34 (03) OVERTIME 80,000

35 (04) EXTRA SALARIES 225,000

```
1 (05) MAINT. & GEN. OPERATION
 2.
         (A) OPER. EXPENSES
                                      $ 1,859,002
 3
         (B) CONF. & TRAVEL
                                           22,500
             PROF. FEES
         (C)
                                        3,858,223
         (D)
             CAPITAL OUTLAY
                                           63,443
 5
                                            0
 6
         (E) DATA PROCESSING
         TOTAL MAINT. & GEN. OPER.
 7
                                                                   5,803,168
         TOTAL AMOUNT APPROPRIATED
 a
                                                                 $ 12,049,886
 9
        Further, the unexpended balances of appropriations authorized in Section
10
11 4 of this Act which remain on June 30, 1992, shall be carried forward and made
12 available for the same purposes for the fiscal year ending June 30, 1993.
13
14
15
         SECTION 29. The funds appropriated in Item (04) of Section 13 of this
16 Act shall be disbursed to those counties in this State which are required by
17 state or federal regulation to maintain a Radiological Response Plan because
18 of their close proximity to a nuclear electricity generating facility, and
19 shall be issued solely for the purpose of defraying the cost of preparing for
20 and participating in actual nuclear disaster incidents or practice nuclear
21 disaster exercises. Each county shall be eligible for that proportion of these
22 funds as is determined fair and necessary under guidelines to be developed by
23 the Department of Health. However, a minimum of $5,000 per county of said
24 funds shall be utilized to support and operate a County Emergency Services
25 Office (ESO). These county offices shall be prepared to respond to any
26 Arkansas nuclear I emergency. These funds shall be equally distributed to each
27 Emergency Services Office in the following counties: Pope County, Johnson
28 County, Yell County, Conway County and Logan County.
29
30
         SECTION 30. When any local school board elects to maintain a school
31 based health clinic in the school, any Health Department employee working in
32 the clinic shall be subject to the supervision and control of the school
33 board.
34
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35

SECTION 31. HOME HEALTH ON-CALL AND VISIT PAY. The Department of Health

1 is hereby authorized to compensate licensed nursing personnel responsible for 2 providing in-home health care as necessary to maintain continuity of care 3 outside routine working hours on weekdays and on weekends or holidays. Visit 4 pay shall not exceed a maximum of \$45 per visit. Employees required to be on 5 call and/or on standby for visiting on nights, weekends and/or holidays will 6 be eligible to receive on-call pay not to exceed \$30 per day. Provided 7 however, no compensation shall be paid to any employee required to be on call 8 and/or standby who fails to respond after the second notification that their 9 services are needed. In the event of equipment or paging device malfunction, 10 such penalty shall not apply. All compensated services shall be provided as 11 directed by the Department of Health. All visit and on-call pay shall be paid 12 from funds from In-Home Services Extra Salaries as appropriated in this Act. 13 Such compensation for visit and on-call pay, when added to employee's regular 14 salary and benefits, shall not be construed as exceeding the maximum annual 15 salary as described in the General Accounting and Budgetary Procedures Law. 16 SECTION 32. HOME HEALTH FUND BALANCE. It is the intent of the General 17 18 Assembly that the Department of Health shall not have the authority to 19 transfer funds from the Fund Balance of the Home Health appropriation to supplement line item(s) in any other appropriation authorized for this agency. 21 SECTION 33. SPECIAL PROVISIONS FOR PATIENT CARE PERSONNEL. All patient 22 care personnel employed by the Arkansas Department of Health for hospice and 23 other In-Home Services are eligible for additional pay when required to work a 24 32-hour work week that includes a special weekend schedule of 24 work hours. 25 Patient Care employees required to work these special weekend schedules will 26 be eligible to receive up to twenty five percent (25%) above the rate of pay 27 for comparable positions authorized by the Uniform Classification and 28 Compensation Act or successors, and all laws amendatory thereto. Such extra 29 compensation for these weekend schedules, when added to the employee's regular 30 salary and benefits, shall not be construed as exceeding the maximum annual 31 salary as described in the General Accounting and Budgetary Procedures law. 32 33 SECTION 34. WAGES. REQUIRED WITHHOLDING AND OTHER FRINGE BENEFITS FOR 34 CONTRACT PATIENT CARE PROVIDERS. The Arkansas Department of Health is 35 authorized to pay wages and required state withholding, federal withholding,

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1 required matching, and other fringe benefits for patient care part-time 2 intermittent contractual personnel who must be employed in order to provide 3 services in the home. These payments will be made from the category of 4 Professional Fees (character 10). 6 SECTION 35. OVERTIME. The Department of Health is hereby authorized to 7 make overtime payments at the rate of 1-1/2 times their regular pay to 8 registered nurses and laboratory personnel who are engaged in activities of 9 critical need. Such payments are to be made only after a prior review by the 10 Legislative Council. Such payments are to be in addition to compensation 11 otherwise due said employees at the rate currently paid, but on an hourly 12 basis. Such compensation, when added to an employee's regular salary and 13 benefits, shall not be construed as exceeding the maximum annual salary as 14 described in the General Accounting and Budgetary Procedure Law. 15 SECTION 36. No school based health clinic may be established in a 17 public school until requested by resolution by the school board of directors, 18 and no child shall receive school based health clinic services without 19 parental consent. Schools that offer sex education in school based health 20 clinics shall include instruction in sexual abstinence and no funds shall be 21 utilized for abortion referral. 22 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 2.3 24 authorized by this Act shall be limited to the appropriation for such agency 25 and funds made available by law for the support of such appropriations; and 26 the restrictions of the State Purchasing Law, the General Accounting and 27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 28 Procedures and Restrictions Act, or their successors, and other fiscal control 29 laws of this State, where applicable, and regulations promulgated by the 30 Department of Finance and Administration, as authorized by law, shall be 31 strictly complied with in disbursement of said funds. 32 33 SECTION 38. No state funds shall be used for the purchase or dispensing 34 of contraceptives or abortifacients in public schools. Local school boards 35 retain the sole authority over whether and to what extent family planning

3 - Francis - 3 /10 /01 - 3 /15 /01

1 education is provided in clinics including any purchase or distribution of

- 2 contraceptives. Notice of family planning clinic intentions by a school
- 3 district shall be given thirty (30) days in advance of a public meeting of the
- 4 school board.

5

- 6 SECTION 39. LEGISLATIVE INTENT. It is the intent of the General
- 7 Assembly that any funds disbursed under the authority of the appropriations
- 8 contained in this Act shall be in compliance with the stated reasons for which
- 9 this Act was adopted, as evidenced by the Agency Requests, Executive
- 10 Recommendations and Legislative Recommendations contained in the budget
- 11 manuals prepared by the Department of Finance and Administration, letters, or
- 12 summarized oral testimony in the official minutes of the Arkansas Legislative
- 13 Council or Joint Budget Committee which relate to its passage and adoption.

14

- 15 SECTION 40. CODE. All provisions of this Act of a general and
- 16 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
- 17 the Arkansas Code Revision Commission shall incorporate the same in the Code.

18

- 19 SECTION 41. SEVERABILITY. If any provision of this Act or the
- 20 application thereof to any person or circumstance is held invalid, such
- 21 invalidity shall not affect other provisions or applications of the Act which
- 22 can be given effect without the invalid provision or application, and to this
- 23 end the provisions of this Act are declared to be severable.

2.4

- 25 SECTION 42. GENERAL REPEALER. All laws and parts of laws in conflict
- 26 with this Act are hereby repealed.

27

- 28 SECTION 43. HEALTH PREMIUMS. The Department of Health shall not,
- 29 during the 1992-93 fiscal year, spend more for health insurance per employee
- 30 than the amount being contributed to the State Employees Health Insurance
- 31 Program.

- 33 SECTION 44. EMERGENCY CLAUSE. It is hereby found and determined by the
- 34 Seventy-Eighth General Assembly, that the Constitution of the State of
- 35 Arkansas prohibits the appropriation of funds for more than a two (2) year

7 - F----- 2 2/10/01 2/12/01 2/15/01 2/00/01 2/00/01

1 period; that the effectiveness of this Act on July 1, 1991 is essential to the 2 operation of the agency for which the appropriations in this Act are provided, 3 and that in the event of an extension of the Regular Session, the delay in the 4 effective date of this Act beyond July 1, 1991 could work irreparable harm 5 upon the proper administration and provision of essential governmental 6 programs. Therefore, an emergency is hereby declared to exist and this Act 7 being necessary for the immediate preservation of the public peace, health and 8 safety shall be in full force and effect from and after July 1, 1991. 9 10 /s/Russ 11 12 13 14 15 16 17 18 19 20 21 22 23 2.4