

1 **State of Arkansas**
2 **78th General Assembly**
3 **Regular Session, 1991**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 624

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF COMPUTER SERVICES
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR
11 OTHER PURPOSES."

13 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

15 SECTION 1. REGULAR SALARIES. There is hereby established for the
16 Department of Computer Services for the 1991-93 biennium, the following
17 maximum number of regular employees whose salaries shall be governed by the
18 provisions of the Uniform Classification and Compensation Act (Arkansas Code
19 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
20 Provided, however, that any position to which a specific maximum annual salary
21 is set out herein in dollars, shall be exempt from the provisions of said
22 Uniform Classification and Compensation Act. All persons occupying positions
23 authorized herein are hereby governed by the provisions of the Regular
24 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
25 successor.

				Maximum Annual		
				Maximum	Salary Rate	
				No. of	Fiscal Years	
Item	Class		Title	Employees	1991-92	1992-93
30	No.	Code	Title	Employees	1991-92	1992-93
31	(1)	9805	DCS DIRECTOR	1	\$ 71,619	\$ 75,199
32	(2)	9802	DCS TECHNICAL PLANNING ADMR	1	\$ 64,503	\$ 67,728
33	(3)	9804	DCS MIS DIVISION DIRECTOR	1	\$ 64,503	\$ 67,728
34	(4)	7351	DCS TELECOM DIVISION DIRECTOR	1	\$ 64,503	\$ 67,728
35	(5)	9798	DCS APPLICATIONS DEV ADMR	1	\$ 61,111	\$ 64,166

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1	(6)	9614	DCS	TECH PLANNING SPEC III	3	\$ 61,111	\$ 64,166
2	(7)	9615	DCS	SYS SOFTWARE PROG ADMR	2	\$ 61,111	\$ 64,166
3	(8)	7350	DCS	NETWORK ENGINEER	1	\$ 59,905	\$ 62,900
4	(9)	7349	DCS	TELECOM OPERATIONS ADMR	1	\$ 56,055	\$ 58,857
5	(10)	9803	DCS	DATA BASE MANAGER	1	\$ 55,179	\$ 57,937
6	(11)	9806	DCS	TECH PLANNING SPEC II	1	\$ 53,713	\$ 56,398
7	(12)	9612	DCS	SYS SOFTWARE PROG/ANAL SPEC	1	\$ 52,757	\$ 55,394
8	(13)	9613	DCS	SYS SOFTWARE PROG/ANAL MGR	1	\$ 52,757	\$ 55,394
9	(14)	D043	DCS	NETWORK MANAGER	1		GRADE 26
10		D004	DCS	DATA BASE SPECIALIST	2		
11		D023	DCS	APPL DEVELOPMENT SPEC II	2		
12		D024	DCS	INFORMATION SVCS ADMR	1		
13		D022	DCS	APPL DEVELOPMENT MANAGER	5		
14		D027	DCS	TECH PLANNING SPEC I	2		
15		D025	DCS	OPERATIONS MANAGER	1		
16		D037	DCS	SYSTEMS PROGRAMMER/ANALYST III	2		
17	(15)	D008	DCS	DATA BASE ANALYST II	4		GRADE 25
18		D033	DCS	SYSTEMS PROGRAMMER/ANALYST II	3		
19	(16)	D028	DCS	PROGRAMMER ANALYST/STAFF SPEC	9		GRADE 24
20		D039	DCS	PRODUCTION CONTROL MANAGER	1		
21		804Z	DCS	FISCAL MANAGER	1		
22		D021	DCS	DATA COMMUNICATIONS MANAGER	1		
23		D087	DCS	TELECOMMUNICATIONS SVCS MGR	2		
24	(17)	D045	DCS	LEAD PROGRAMMER/ANALYST	19		GRADE 23
25		D127	DCS	TELECOMMUNICATIONS PLANNING SPEC II	2		
26		D031	DCS	SYSTEMS PROGRAMMER/ANALYST I	3		
27		D006	DCS	DATA BASE ANALYST I	1		
28	(18)	D029	DCS	SENIOR PROGRAMMER/ANALYST	26		GRADE 22
29		D113	DCS	TELECOMMUNICATIONS SUPERVISOR	2		
30		Y015	DCS	FACILITY MANAGER	1		
31		D012	DCS	DATA COMMUNICATIONS ANALYST	2		
32		D139	DCS	TELECOMM APPLICATIONS SPEC	1		
33	(19)	D026	DCS	OPERATIONS TECH SPECIALIST	1		GRADE 21
34		R118	DCS	PERSONNEL MANAGER	1		
35		D138	SR	COMPUTER/DATA OPERATIONS SUPV	5		
36		A116	DCS	RATE ANALYST III	1		

1	(20)	D116 DATA PROCESSING SECURITY MANAGER	1	GRADE 20
2		D019 DCS DATA COMMUNICATIONS TECH II	2	
3		A006 ACCOUNTING SUPV I	1	
4		D058 DCS INFO CENTER ANALYST II	2	
5	(21)	D076 DCS PROGRAMMER/ANALYST	4	GRADE 19
6		D079 DCS DOCUMENTATION SPECIALIST	1	
7	(22)	D047 DCS LEAD COMPUTER TECHNICIAN	6	GRADE 18
8		D016 DCS DATA COMMUNICATIONS TECH I	3	
9		D084 DCS TELECOMMUNICATION TECH III	3	
10		D057 DCS INFO CENTER ANALYST I	1	
11	(23)	D077 DCS PRODUCTION SCHEDULER	8	GRADE 17
12		D081 DCS LIBRARY SUPERVISOR	1	
13		R010 ADMINISTRATIVE ASSISTANT II	3	
14	(24)	D048 DCS SENIOR COMPUTER TECHNICIAN	10	GRADE 16
15		D082 DCS TAPE LIBRARIAN	1	
16		D083 DCS PROGRAM LIBRARIAN	1	
17		D101 DCS TELECOMMUNICATIONS TECH II	2	
18	(25)	R009 ADMINISTRATIVE ASSISTANT I	2	GRADE 15
19		V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
20	(26)	D055 DCS JUNIOR COMPUTER TECHNICIAN	3	GRADE 14
21		K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	
22		D089 DCS TELECOMMUNICATIONS TECH I	4	
23	(27)	D107 DCS VOICE INFO OPERATOR SUPV	1	GRADE 13
24		K153 SECRETARY II	4	
25	(28)	A106 ACCOUNTING TECHNICIAN I	3	GRADE 12
26		D104 DCS VOICE INFO OPERATOR	5	
27	(29)	K155 SECRETARY I	1	GRADE 11
28	(30)	K006 DATA ENTRY SPECIALIST	4	GRADE 10
29		K113 STATISTICIAN ASST I	<u>1</u>	
30		MAX NO. OF EMPLOYEES	198	

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32 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department
 33 of Computer Services for the 1991-93 biennium, the following maximum number of
 34 part-time or temporary employees, to be known as "Extra Help", payable from
 35 funds appropriated herein for such purposes: nine (9) temporary or part-time
 36 employees, when needed, at rates of pay not to exceed those provided in the

1 Uniform Classification and Compensation Act, or its successor, or this act for
 2 the appropriate classification.

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4 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,
 5 to the Department of Computer Services, to be payable from the Department of
 6 Computer Services Revolving Fund, for personal services and operating expenses
 7 of the Department of Computer Services for the biennial period ending June 30,
 8 1993, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1991-92	1992-93
12 (01) REGULAR SALARIES	\$ 6,334,542	\$ 6,654,678
13 (02) EXTRA HELP	88,356	88,356
14 (03) PERSONAL SERV MATCHING	1,429,930	1,510,067
15 (04) OVERTIME	22,000	22,000
16 (05) MAINT. & GEN. OPERATION		
17 (A) OPER. EXPENSES	\$ 10,291,425	\$ 10,291,425
18 (B) CONF. & TRAVEL	86,544	86,544
19 (C) PROF. FEES	58,878	58,878
20 (D) CAPITAL OUTLAY	25,260	11,760
21 (E) DATA PROCESSING	<u>6,425,953</u>	<u>6,225,953</u>
22 TOTAL MAINT. & GEN. OPER.	<u>16,888,060</u>	<u>16,674,560</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$ 24,762,888</u>	<u>\$ 24,949,661</u>

24

25 SECTION 4. APPROPRIATIONS - UNANTICIPATED SERVICES. There is hereby
 26 appropriated, to the Department of Computer Services, to be payable from the
 27 Department of Computer Services Revolving Fund, for operating expenses
 28 incurred in provision of unanticipated services to state agencies, unusual
 29 growth in applications, or due to uncontrollable increases in payments to
 30 public utilities necessary for continued provision of services by the
 31 Department of Computer Services for the biennial period ending June 30, 1993,
 32 the following:

33

34 ITEM	FISCAL YEARS	
35 NO.	1991-92	1992-93
36 (01) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSES	\$ 2,500,000	\$ 2,500,000
2	(B) CONF. & TRAVEL	0	0
3	(C) PROF. FEES	0	0
4	(D) CAPITAL OUTLAY	0	0
5	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
6	TOTAL MAINT. & GEN. OPER.		<u>2,500,000</u> <u>2,500,000</u>
7	TOTAL AMOUNT APPROPRIATED		<u>\$ 2,500,000</u> <u>\$ 2,500,000</u>

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9 SECTION 5. APPROPRIATIONS - EQUIPMENT ACQUISITION. There is hereby

10 appropriated, to the Department of Computer Services, to be payable from the

11 Computer Services Reserve Fund, for moving expenses and equipment

12 acquisitions, as defined by Arkansas Code §§ 25-4-118 and 25-4-120 of the

13 Department of Computer Services for the biennial period ending June 30, 1993,

14 the following:

16	ITEM	FISCAL YEARS	
17	NO.	1991-92	1992-93
18	(01) MOVING EXPENSE/EQUIPMENT ACQUISITION	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

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20 SECTION 6. RESTRICTIONS. The appropriation made in Section 4 herein

21 shall be expended only after the Chief Fiscal Officer of the State has

22 determined that such expenditure is required to provide unanticipated services

23 to State agencies or to make payments for services to public utilities due to

24 unforeseen rate increases, and only after the Director has sought prior review

25 by the Arkansas Legislative Council and the Arkansas Communications Study

26 Committee. Whenever the Director of the Department of Computer Services deems

27 it necessary to expend such additional appropriation, he shall provide the

28 Chief Fiscal Officer necessary justification for such expenditures including a

29 statement that the service requested by the State agency cannot be provided

30 within other appropriations made to the Department without jeopardizing

31 continued operations, or that the need for growth to meet expanded needs by

32 State agencies or increase in public utility rates was unanticipated at the

33 time of passage of this Act.

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35 SECTION 7. CARRY FORWARD PROVISION. The balance of the appropriation

36 made in Section 5 herein which remains at the close of the fiscal year ending

1 June 30, 1992, may be carried forward and used for the same purpose in the
2 fiscal year ending June 30, 1993.

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4 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
5 Assembly that any funds disbursed for data processing under the authority of
6 the appropriations contained in this Act be made from the Data Processing line
7 item, and any funds disbursed for telecommunications under the authority of
8 the appropriations contained in this Act be made from the Operating Expenses
9 line item.

10

11 SECTION 9. REPORTING REQUIREMENTS. The Chief Fiscal Officer of the
12 State shall file with the Arkansas Legislative Council and the Arkansas
13 Communications Study Committee a report summarizing all expenditures made
14 under the provisions of Section 4 of this Act.

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16 SECTION 10. CARRY FORWARD. At the close of the fiscal year ending June
17 30, 1992, the Department of Computer Services may certify to the Chief Fiscal
18 Officer of the State an unexpended amount of appropriation, as provided for in
19 *Maint. & Gen. Oper. - Oper. Expenses in Section 3 of this Act, which may be*
20 transferred forward and made available for the same purpose for the fiscal
21 year ending June 30, 1993, for the sole purpose of providing payments for the
22 telecommunication system.

23

24 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
25 authorized by this Act shall be limited to the appropriation for such agency
26 and funds made available by law for the support of such appropriations; and
27 the restrictions of the State Purchasing Law, the General Accounting and
28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
29 Procedures and Restrictions Act, or their successors, and other fiscal control
30 laws of this State, where applicable, and regulations promulgated by the
31 Department of Finance and Administration, as authorized by law, shall be
32 strictly complied with in disbursement of said funds.

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34 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
35 Assembly that any funds disbursed under the authority of the appropriations
36 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 13. CODE. All provisions of this Act of a general and
8 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and
9 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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11 SECTION 14. SEVERABILITY. If any provision of this Act or the
12 application thereof to any person or circumstance is held invalid, such
13 invalidity shall not affect other provisions or applications of the Act which
14 can be given effect without the invalid provision or application, and to this
15 end the provisions of this Act are declared to be severable.

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17 SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict
18 with this Act are hereby repealed.

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20 SECTION 16. HEALTH PREMIUMS. The Department of Computer Services shall
21 not, during the 1992-93 fiscal year, spend more for health insurance per
22 employee than the amount being contributed to the State Employees Health
23 Insurance Program.

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25 SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the
26 Seventy-Eighth General Assembly, that the Constitution of the State of
27 Arkansas prohibits the appropriation of funds for more than a two (2) year
28 period; that the effectiveness of this Act on July 1, 1991 is essential to the
29 operation of the agency for which the appropriations in this Act are provided,
30 and that in the event of an extension of the Regular Session, the delay in the
31 effective date of this Act beyond July 1, 1991 could work irreparable harm
32 upon the proper administration and provision of essential governmental
33 programs. Therefore, an emergency is hereby declared to exist and this Act
34 being necessary for the immediate preservation of the public peace, health and
35 safety shall be in full force and effect from and after July 1, 1991.

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/s/Russ