

1 **State of Arkansas**  
2 **78th General Assembly**  
3 **Regular Session, 1991**  
4 **By: Joint Budget Committee**

# A Bill

**SENATE BILL 632**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -  
10 VOCATIONAL AND TECHNICAL EDUCATION DIVISION FOR THE  
11 BIENNIAL PERIOD ENDING JUNE 30, 1993; AND FOR OTHER  
12 PURPOSES."

14 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

17 SECTION 1. REGULAR SALARIES - VOCATIONAL, TECHNICAL AND ADULT  
18 EDUCATION. There is hereby established for the Department of Education -  
19 Vocational and Technical Education Division - Vocational, Technical and Adult  
20 Education for the 1991-93 biennium, the following maximum number of regular  
21 employees whose salaries shall be governed by the provisions of the Uniform  
22 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its  
23 successor, and all laws amendatory thereto. Provided, however, that any  
24 position to which a specific maximum annual salary is set out herein in  
25 dollars, shall be exempt from the provisions of said Uniform Classification  
26 and Compensation Act. All persons occupying positions authorized herein are  
27 hereby governed by the provisions of the Regular Salaries Procedures and  
28 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	No. of	Maximum Annual		
			Maximum	Salary Rate	
No.	Code	Title	Employees	1991-92	1992-93
34	(1)	9795 ED DIR - VOCATION TECH DIVISION	1	\$ 78,038	\$ 81,939
35	(2)	9794 ED DEP DIRECTOR - VOCATION TECH DIV	1	\$ 67,021	\$ 70,372

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1	(3)	9793 ED DEPUTY DIRECTOR TRAINING	1	\$ 56,185	\$ 58,994
2	(4)	9756 DEPUTY DIR VO-TECH EDUCATION	1	\$ 56,185	\$ 58,994
3	(5)	218Z ED ASSOC DIR VOC SUPPORT SERVICES	1		GRADE 26
4		100Z VOC ED ASSOC DIR FOR VOC SCHOOLS	1		
5		105Z VOC ED ASSOC DIR FOR FINANCE	1		
6		106Z VOC ED ASSOC DIR FOR INSTRUCTION	1		
7	(6)	243Z ED COORD VOCATIONAL PLNG & EVAL	1		GRADE 23
8		055Z DATA PROCESSING MANAGER	1		
9		E102 ED CURRICULUM SUPV-VOCATIONAL	1		
10		143Z FEDERAL SURPLUS PROPERTY MGR	1		
11		845Z ED COORD ADULT ED PROGRAMS	1		
12		242Z ED COORD VOCATIONAL FINANCE	1		
13		837Z ED COORD VOC INSTRUCTIONAL PROGRAMS	1		
14	(7)	E051 TRAINING PROJECT MANAGER	4		GRADE 22
15		840Z ED VOCATIONAL ED PRGM SUPPORT MGR	16		
16		D038 SYSTEMS PROGRAMMER	1		
17		A047 GENERAL FINANCE COORDINATOR	1		
18	(8)	D036 SR PROGRAMMER/ANALYST	1		GRADE 21
19		R290 PUBLIC SCHOOL PROGRAM ADVISOR	30		
20		R137 ED INTERNAL SERVICES MANAGER	1		
21		A008 ACCOUNTING SUPV II	2		
22		V080 MGR PURCHASING & PROPERTY MGT	1		
23		D123 APPLICATIONS & SYSTEMS ANALYST	1		
24		R333 ED SUPV VOCATIONAL EQUITY PROGRAM	1		
25		R028 ED PROGRAM ANALYST	1		
26		R298 AGENCY PROGRAM COORDINATOR	2		
27		R310 VETERANS PROGRAM ADVISOR	1		
28		F036 TV PRODUCER	1		
29	(9)	E049 INDUSTRIAL COORDINATOR	13		GRADE 20
30		V066 FED SURPLUS PROPERTY SUPERVISOR	1		
31		A056 INTERNAL AUDITOR	1		
32		A006 ACCOUNTING SUPV I	1		
33	(10)	A111 ACCOUNTANT	2		GRADE 18
34		N360 PUBLIC AFFAIRS SPECIALIST	1		
35		E050 STAFF DEVELOPMENT SPECIALIST II	1		
36		R035 ED VOC ED EXECUTIVE ASSISTANT	1		

1	E082 VOCATIONAL INSTRUCTOR II	2	
2	(11) R190 PERSONNEL OFFICER II	1	GRADE 17
3	Y003 AUTO/DIESEL MECHANIC	1	
4	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	1	
5	E092 MULTI-MEDIA SPECIALIST	1	
6	N355 PHOTOGRAPHER	1	
7	G161 GENERAL MAINTENANCE REPAIRMAN	1	
8	(12) V056 WAREHOUSE MANAGER	1	GRADE 16
9	V053 SURPLUS PROPERTY AGENT	4	
10	V070 FED SURPLUS PROP UTILIZATION INSP	1	
11	Y085 PRINTER II	1	
12	(13) A108 ACCOUNTING TECHNICIAN II	4	GRADE 15
13	R009 ADMINISTRATIVE ASSISTANT I	8	
14	A063 PAYROLL OFFICER	1	
15	N311 COMMERCIAL ARTIST I/GRAPHIC ART I	1	
16	(14) K153 SECRETARY II	27	GRADE 13
17	Y083 PRINTER I	2	
18	(15) A106 ACCOUNTING TECHNICIAN I	4	GRADE 12
19	K039 DOCUMENT EXAMINER II	1	
20	(16) K155 SECRETARY I	3	GRADE 11
21	V043 SHIPPING & RECEIVING CLERK	2	
22	(17) K006 DATA ENTRY SPECIALIST	1	GRADE 10
23	(18) K103 REPRODUCTION EQUIPMENT OPERATOR	<u>3</u>	GRADE 09
24	MAX NO. OF EMPLOYEES	172	

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26 SECTION 2. EXTRA HELP - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.  
 27 There is hereby authorized, for the Department of Education - Vocational and  
 28 Technical Education Division - Vocational Technical and Adult Education for  
 29 the 1991-93 biennium, the following maximum number of part-time or temporary  
 30 employees, to be known as "Extra Help", payable from funds appropriated herein  
 31 for such purposes: one hundred forty eight (148) temporary or part-time  
 32 employees, when needed, at rates of pay not to exceed those provided in the  
 33 Uniform Classification and Compensation Act, or its successor, or this act for  
 34 the appropriate classification.

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36 SECTION 3. APPROPRIATIONS - VOCATIONAL, TECHNICAL AND ADULT EDUCATION.

1 There is hereby appropriated, to the Department of Education - Vocational and  
 2 Technical Education Division, to be payable from the Vocational Education  
 3 Administration Fund Account, for personal services and operating expenses of  
 4 the Department of Education - Vocational and Technical Education Division -  
 5 Vocational, Technical and Adult Education for the biennial period ending June  
 6 30, 1993, the following:

8 ITEM	FISCAL YEARS	
9 NO.	1991-92	1992-93
10 (01) REGULAR SALARIES	\$ 2,512,349	\$ 2,612,072
11 (02) EXTRA HELP	178,035	178,035
12 (03) PERSONAL SERV MATCHING	656,140	687,780
13 (04) MAINT. & GEN. OPERATION		
14 (A) OPER. EXPENSES \$ 782,238 \$ 782,238		
15 (B) CONF. & TRAVEL 23,553 23,553		
16 (C) PROF. FEES 0 0		
17 (D) CAPITAL OUTLAY 0 0		
18 (E) DATA PROCESSING 0 0		
19 TOTAL MAINT. & GEN. OPER. 805,791 805,791		
20 (05) INDUSTRY TRNG PROG EQUIP 803,250 803,250		
21 (06) GRANTS/TRANSFERS 100,000 100,000		
22 (07) APPRENTICESHIP PROGRAM <u>1,100,000</u> <u>2,100,000</u>		
23 TOTAL AMOUNT APPROPRIATED <u>\$6,155,565</u> <u>\$7,286,928</u>		

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 25 SECTION 4. REGULAR SALARIES - VOCATIONAL TECHNICAL SCHOOLS - STATE.

26 There is hereby established for the Department of Education - Vocational and  
 27 Technical Education Division - Vocational Technical Schools - State for the  
 28 1991-93 biennium, the following maximum number of regular employees whose  
 29 salaries shall be governed by the provisions of the Uniform Classification and  
 30 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
 31 laws amendatory thereto. Provided, however, that any position to which a  
 32 specific maximum annual salary is set out herein in dollars, shall be exempt  
 33 from the provisions of said Uniform Classification and Compensation Act. All  
 34 persons occupying positions authorized herein are hereby governed by the  
 35 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
 36 Code §21-5-101), or its successor.

		Maximum Annual			
		Maximum	Salary Rate		
<del>Item</del>	<del>Class</del>	<del>No. of</del>	<del>Fiscal Years</del>		
No.	Code	Title	Employees	1991-92	1992-93
6	(1) 9752	VO TECH TECHNICIAN II	96	\$ 40,133	\$ 42,139
7	(2) 9753	VO TECH TECHNICIAN I	28	\$ 36,520	\$ 38,346
8	(3) 247Z	ED VO TECH SCHOOL DIRECTOR	24	GRADE 25	
9	(4) 482Z	ED VO TECH SCHOOL ASST DIR	50	GRADE 23	
10	(5) E078	VOCATIONAL INSTRUCTOR IV	41	GRADE 20	
11	M100	VOCATIONAL COUNSELOR	22		
12	(6) E076	VOCATIONAL INSTRUCTOR III	135	GRADE 19	
13	(7) E082	VOCATIONAL INSTRUCTOR II	477	GRADE 18	
14	(8) E080	VOCATIONAL INSTRUCTOR I	21	GRADE 17	
15	(9) G027	BUILDING PLANT MAINTENANCE SUPV I	22	GRADE 16	
16	R440	BUSINESS CONTROLLER II	1		
17	(10) R009	ADMINISTRATIVE ASSISTANT I	13	GRADE 15	
18	E084	HABILITATION/REHAB INSTRUCTOR I	1		
19	(11) K153	SECRETARY II	24	GRADE 13	
20	(12) K089	PERSONNEL ASSISTANT	23	GRADE 12	
21	A106	ACCOUNTING TECHNICIAN I	42		
22	(13) K155	SECRETARY I	75	GRADE 11	
23	(14) K023	CLERK TYPIST	6	GRADE 10	
24	K097	RECEPTIONIST	6		
25	(15) G109	BLDG/EQUIP MAINT REPAIRMAN II	33	GRADE 08	
26	H003	BAKER I	1		
27	H025	COOK I	1		
28	(16) G177	MAINTENANCE WORKER SUPERVISOR	4	GRADE 07	
29	(17) T061	WATCHMAN	21	GRADE 03	
30	G171	CUSTODIAL WRKR I	<u>3</u>		
31	MAX NO. OF EMPLOYEES		1170		

SECTION 5. EXTRA HELP - VOCATIONAL TECHNICAL SCHOOLS. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Vocational Technical Schools - for the 1991-93 biennium,

1 the following maximum number of part-time or temporary employees, to be known  
 2 as "Extra Help", payable from funds appropriated herein for such purposes:  
 3 one thousand one hundred thirteen (1,113) or part-time employees, when needed,  
 4 at rates of pay not to exceed those provided in the Uniform Classification and  
 5 Compensation Act, or its successor, or this act for the appropriate  
 6 classification.

7  
 8 SECTION 6. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - STATE. There  
 9 is hereby appropriated, to the Department of Education - Vocational and  
 10 Technical Education Division, to be payable from the Vocational-Technical  
 11 Schools Fund Account, for personal services and operating expenses of the  
 12 Department of Education - Vocational and Technical Education Division -  
 13 Vocational Technical Schools - State for the biennial period ending June 30,  
 14 1993, the following:

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16 ITEM	FISCAL YEARS	
17 NO.	1991-92	1992-93
18 (01) REGULAR SALARIES	\$ 21,067,410	\$ 22,127,718
19 (02) EXTRA HELP	1,321,426	1,327,426
20 (03) PERSONAL SERV MATCHING	5,779,781	6,100,321
21 (04) OVERTIME	186,354	186,354
22 (05) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSES	\$ 6,002,842	\$ 6,002,842
24 (B) CONF. & TRAVEL	141,400	141,400
25 (C) PROF. FEES	11,522	11,522
26 (D) CAPITAL OUTLAY	210,000	245,000
27 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
28 TOTAL MAINT. & GEN. OPER.	6,367,764	6,400,764
29 (06) NEW PROGRAM EXPENSES	1,800,000	1,800,000
30 (07) TARGETED PROJECTS	500,000	500,000
31 (08) ASSOCIATE DEGREE NURSING	<u>2,000,000</u>	<u>2,000,000</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 39,020,735</u>	<u>\$ 40,442,583</u>

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 34 SECTION 7. ALLOCATIONS. There is hereby allocated to the area  
 35 Vocational Technical Schools set out herein, the following amounts of the

1 funds appropriated in Section 6 hereof, to the Department of Education -  
 2 Vocational Technical Schools, there to be used as provided by law for the  
 3 biennial period ending June 30, 1993, the following:

		MAXIMUM ALLOCATION	
ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
8	(01) ARKANSAS VALLEY	\$ 1,386,397	\$ 1,447,251
9	(02) BLACK RIVER	1,493,502	1,553,792
10	(03) COSSATOT	871,467	906,359
11	(04) COTTON BOLL	1,364,877	1,418,622
12	(05) CROWLEY'S RIDGE	1,819,215	1,883,135
13	(06) DELTA	1,464,906	1,517,556
14	(07) FOOTHILLS	1,777,785	1,843,539
15	(08) FOREST ECHOES	649,151	673,802
16	(09) GATEWAY	767,583	798,244
17	(10) GREAT RIVERS	763,283	792,681
18	(11) MID-SOUTH	834,040	865,956
19	(12) NORTHWEST	1,617,964	1,683,272
20	(13) OIL BELT	1,214,344	1,260,333
21	(14) OUACHITA	1,323,899	1,375,004
22	(15) OZARKA	913,934	951,833
23	(16) PETIT JEAN	1,765,761	1,833,089
24	(17) PINES	1,555,662	1,611,110
25	(18) PULASKI	2,345,179	2,437,036
26	(19) QUAPAW	1,612,663	1,691,854
27	(20) RED RIVER	1,311,993	1,363,918
28	(21) RICE BELT	692,661	719,996
29	(22) RIVERSIDE	1,371,825	1,458,994
30	(23) TWIN LAKES	1,765,516	1,836,259
31	(24) WHITE RIVER	988,734	1,028,443
32	(25) POSITION POOL	3,048,393	3,190,505
33	(26) NEW PROGRAM EXPENSES	1,800,000	1,800,000
34	(27) TARGETED PROJECTS	500,000	500,000
35	(28) ASSOCIATE DEGREE NURSING PROGRAM	<u>2,000,000</u>	<u>2,000,000</u>

1 TOTAL \$39,020,735 \$40,442,583

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3 SECTION 8. ALLOCATION RESTRICTION. Of the amounts allocated in Section
4 7 hereof, excluding the New Program Expenses, Targeted Projects, Associate
5 Degree Nursing Program and Position Pool line items, such amounts are to be
6 the maximum expended in the applicable fiscal year from the funds as
7 appropriated in Section 6 hereof for the benefit of the appropriate area
8 vocational technical school, so enumerated. Provided, however, that in the
9 event that unforeseen circumstances occur in either fiscal year that would
10 necessitate a transfer of the maximum allocation provided in Section 7 hereof
11 from one or more programs to another program or programs as enumerated in said
12 Section 7, the Department shall make its request known, and the reasons
13 thereof, to the Budget Division of the Department of Finance and
14 Administration, in such form and detail as may be required by the Chief Fiscal
15 Officer of the State, and when approved, such transfer approval shall be
16 transmitted to the Research and Fiscal Services Division of the Bureau of
17 Legislative Research, who shall make a report of the transfer and the reasons
18 thereof to the Arkansas Legislative Council at least quarterly. Further
19 provided, that nothing in this Section shall be construed in such manner as to
20 allow a transfer between any items as set out in Section 6 hereof; nor that
21 any transfer request of allocations be granted unless recommended by the
22 governing body of the Vocational Schools and the Department of Finance and
23 Administration. The maximum amount of the transfers to or from any of the
24 aforementioned schools shall be limited to twenty percent (20%) of the amount
25 so allocated to the affected schools in any one fiscal year.

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27 SECTION 9. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - CASH. There
28 is hereby appropriated, to the Department of Education - Vocational and
29 Technical Education Division, to be payable from cash funds as defined by
30 Arkansas Code 19-4-801 of the Department of Education - Vocational and
31 Technical Education Division, for personal services and operating expenses of
32 the Department of Education - Vocational and Technical Education Division -
33 Vocational Technical Schools - Cash for the biennial period ending June 30,
34 1993, the following:

35



ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 685,029	\$ 716,419
(02)	EXTRA HELP	612,766	626,974
(03)	PERSONAL SERV MATCHING	244,903	256,588
(04)	OVERTIME	22,500	22,500
(05)	MAINT. & GEN. OPERATION		
(A)	OPER. EXPENSES	\$ 2,647,057	\$ 2,740,237
(B)	CONF. & TRAVEL	77,111	77,111
(C)	PROF. FEES	25,348	25,862
(D)	CAPITAL OUTLAY	1,854,430	2,018,003
(E)	DATA PROCESSING	0	0
	TOTAL MAINT. & GEN. OPER.	4,603,946	4,861,213
(06)	RESALE	3,079,922	3,208,484
(07)	DEBT RETIREMENT	790,295	790,295
(08)	DEFERRED MAINTENANCE	<u>1,000,000</u>	<u>1,000,000</u>
	TOTAL AMOUNT APPROPRIATED	<u>\$ 11,039,361</u>	<u>\$ 11,482,473</u>

SECTION 10. APPROPRIATIONS - VOCATIONAL TECHNICAL SCHOOLS - FEDERAL.

There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the federal funds as ~~designated by the Chief Fiscal Officer of the State, for personal services and~~ operating expenses of the Department of Education - Vocational and Technical Education Division - Vocational Technical Schools - Federal for the biennial period ending June 30, 1993, the following:

ITEM		FISCAL YEARS	
NO.		1991-92	1992-93
(01)	REGULAR SALARIES	\$ 5,869,930	\$ 6,083,546
(02)	EXTRA HELP	336,894	338,894
(03)	PERSONAL SERV MATCHING	1,631,222	1,707,728
<del>(04)</del>	<del>MAINT. &amp; GEN. OPERATION</del>		
(A)	OPER. EXPENSES	\$ 1,142,811	\$ 1,152,811
(B)	CONF. & TRAVEL	38,744	38,744
(C)	PROF. FEES	0	0

1	(D) CAPITAL OUTLAY	840,000	840,000
2	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
3	TOTAL MAINT. & GEN. OPER.		<u>2,021,555</u> <u>2,031,555</u>
4	TOTAL AMOUNT APPROPRIATED		<u>\$ 9,859,601</u> <u>\$ 10,161,723</u>

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6 SECTION 11. APPROPRIATIONS - ADULT BASIC EDUCATION. There is hereby

7 ~~appropriated, to the Department of Education - Vocational and Technical~~

8 Education Division, to be payable from the Vocational Education Administration

9 Fund Account, for personal services and operating expenses of the Department

10 of Education - Vocational and Technical Education Division - Adult Basic

11 Education for the biennial period ending June 30, 1993, the following:

13	ITEM	FISCAL YEARS	
14	NO.	1991-92	1992-93
15	(01) REGULAR SALARIES	\$ 265,195	\$ 273,324
16	(02) PERSONAL SERV MATCHING	68,537	71,980
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSES	\$ 20,000	\$ 20,000
19	(B) CONF. & TRAVEL	0	0
20	(C) PROF. FEES	0	0
21	(D) CAPITAL OUTLAY	0	0
22	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
23	TOTAL MAINT. & GEN. OPER.	<u>20,000</u>	<u>20,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 353,732</u>	<u>\$ 365,304</u>

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26 SECTION 12. APPROPRIATIONS - EQUIPMENT AND TRAINING. There is hereby

27 ~~appropriated, to the Department of Education - Vocational and Technical~~

28 Education Division, to be payable from the Vocational Education Administration

29 Fund Account, for personal services and operating expenses of the Department

30 of Education - Vocational and Technical Education Division - Equipment and

31 Training for the biennial period ending June 30, 1993, the following:

33	ITEM	FISCAL YEARS	
34	NO.	1991-92	1992-93
35	(01) REGULAR SALARIES	\$ 77,068	\$ 80,972

1	(02)	PERSONAL SERV MATCHING			20,037	21,179
2	(03)	MAINT. & GEN. OPERATION				
3	(A)	OPER. EXPENSES	\$	1,921	\$	1,921
4	(B)	CONF. & TRAVEL		0		0
5	(C)	PROF. FEES		0		0
6	(D)	CAPITAL OUTLAY		0		0
7	(E)	DATA PROCESSING		<u>0</u>		<u>0</u>
8		TOTAL MAINT. & GEN. OPER.			<u>1,921</u>	<u>1,921</u>
9		TOTAL AMOUNT APPROPRIATED			<u>\$ 99,026</u>	<u>\$ 104,072</u>

SECTION 13. APPROPRIATIONS - ARKANSAS HIGH-TECH SCHOLARSHIP PROGRAM

~~AWARDS. There is hereby appropriated, to the Department of Education~~  
 Vocational and Technical Education Division, to be payable from the Vocational  
 Education Administration Fund Account, for scholarships of the Department of  
 Education - Vocational and Technical Education Division Arkansas High-Tech  
 Scholarship Program for the biennial period ending June 30, 1993, the  
 following:

19	ITEM	FISCAL YEARS	
20	NO.	1991-92	1992-93
21	(01) SCHOLARSHIPS	<u>\$ 9,000</u>	<u>\$ 9,000</u>

SECTION 14. APPROPRIATIONS - ALTERNATE RETIREMENT PROGRAM - CASH. There  
 is hereby appropriated, to the Department of Education - Vocational and  
~~Technical Education Division, to be payable from cash funds as defined by~~  
 Arkansas Code 19-4-801 of the Department of Education - Vocational and  
 Technical Education Division, for personal services and operating expenses of  
 the Department of Education - Vocational and Technical Education Division -  
 Alternate Retirement Program - Cash for the biennial period ending June 30,  
 1993, the following:

32	ITEM	FISCAL YEARS	
33	NO.	1991-92	1992-93
34	(01) REGULAR SALARIES	\$ 14,551	\$ 14,914
35	(02) PERSONAL SERV MATCHING	3,392,045	3,476,927

1	(03) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSES	\$ 27,851	\$ 27,851
3	(B) CONF. & TRAVEL	0	0
4	(C) PROF. FEES	0	0
5	(D) CAPITAL OUTLAY	0	0
6	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
7	TOTAL MAINT. & GEN. OPER.		<u>27,851</u> <u>27,851</u>
8	TOTAL AMOUNT APPROPRIATED		<u>\$ 3,434,447</u> <u>\$ 3,519,692</u>

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10 ~~SECTION 15. APPROPRIATIONS - FEDERAL VOCATIONAL, TECHNICAL AND ADULT~~  
 11 EDUCATION. There is hereby appropriated, to the Department of Education -  
 12 Vocational and Technical Education Division, to be payable from the federal  
 13 funds as designated by the Chief Fiscal Officer of the State, for personal  
 14 services and operating expenses of the Department of Education - Vocational  
 15 and Technical Education Division - Federal Vocational, Technical and Adult  
 16 Education for the biennial period ending June 30, 1993, the following:

18	ITEM	FISCAL YEARS	
19	NO.	1991-92	1992-93
20	(01) REGULAR SALARIES	\$ 773,588	\$ 801,500
21	(02) EXTRA HELP	30,000	30,000
22	(03) PERSONAL SERV MATCHING	215,656	225,885
23	(04) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSES	\$ 342,913	\$ 343,690
25	(B) CONF. & TRAVEL	20,217	20,217
26	(C) PROF. FEES	8,000	8,000
27	(D) CAPITAL OUTLAY	32,102	32,102
28	(E) DATA PROCESSING	<u>6,122</u>	<u>6,122</u>
29	TOTAL MAINT. & GEN. OPER.	409,354	410,131
30	(05) VOCATIONAL EDUC AIDS	<u>8,503,013</u>	<u>8,523,258</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,931,611</u>	<u>\$ 9,990,774</u>

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33 SECTION 16. EXTRA HELP - FEDERAL VOCATIONAL, TECHNICAL AND ADULT  
 34 EDUCATION. There is hereby authorized, for the Department of Education -  
 35 Vocational and Technical Education Division - Federal Vocational, Technical

1 and Adult Education for the 1991-93 biennium, the following maximum number of  
 2 part-time or temporary employees, to be known as "Extra Help", payable from  
 3 funds appropriated herein for such purposes: twelve (12) temporary or  
 4 part-time employees, when needed, at rates of pay not to exceed those provided  
 5 in the Uniform Classification and Compensation Act, or its successor, or this  
 6 act for the appropriate classification.

7 \_\_\_\_\_  
 8 SECTION 17. APPROPRIATIONS - FEDERAL MEDIA IMPLEMENTATION CENTER. There  
 9 is hereby appropriated, to the Department of Education - Vocational and  
 10 Technical Education Division, to be payable from the federal funds as  
 11 designated by the Chief Fiscal Officer of the State, for personal services and  
 12 operating expenses of the Department of Education - Vocational and Technical  
 13 Education Division - Federal Media Implementation Center for the biennial  
 14 period ending June 30, 1993, the following:

16 ITEM		FISCAL YEARS	
17 NO.		1991-92	1992-93
18 (01)	REGULAR SALARIES	\$ 368,648	\$ 380,251
19 (02)	EXTRA HELP	5,000	5,000
20 (03)	PERSONAL SERV MATCHING	98,493	102,047
21 (04)	MAINT. & GEN. OPERATION		
22	(A) OPER. EXPENSES	\$ 164,997	\$ 165,390
23	(B) CONF. & TRAVEL	959	959
24	(C) PROF. FEES	0	0
25	(D) CAPITAL OUTLAY	64,360	64,360
26	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
27	TOTAL MAINT. & GEN. OPER.	<u>230,316</u>	<u>230,709</u>
28	TOTAL AMOUNT APPROPRIATED	<u>\$ 702,457</u>	<u>\$ 718,007</u>

29  
 30 SECTION 18. APPROPRIATIONS - FEDERAL JTPA VOCATIONAL EDUCATION. There  
 31 is hereby appropriated, to the Department of Education - Vocational and  
 32 Technical Education Division, to be payable from the federal funds as  
 33 designated by the Chief Fiscal Officer of the State, for personal services and  
 34 operating expenses of the Department of Education - Vocational and Technical  
 35 Education Division - Federal JTPA Vocational Education for the biennial period

1 ending June 30, 1993, the following:

2

3 ITEM		FISCAL YEARS	
4 NO.		1991-92	1992-93
5 (01)	REGULAR SALARIES	\$ 253,608	\$ 264,712
6 (02)	EXTRA HELP	5,000	5,000
7 (03)	PERSONAL SERV MATCHING	68,052	71,592
8 (04)	MAINT. & GEN. OPERATION		
9	(A) OPER. EXPENSES	\$ 94,926	\$ 95,152
10	(B) CONF. & TRAVEL	10,530	10,530
11	(C) PROF. FEES	10,525	10,525
12	(D) CAPITAL OUTLAY	21,576	21,576
13	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
14	TOTAL MAINT. & GEN. OPER.	137,557	137,783
15 (05)	GRANTS	<u>2,387,240</u>	<u>2,387,240</u>
16	<del>TOTAL AMOUNT APPROPRIATED</del>	<del>\$ 2,851,457</del>	<del>\$ 2,866,327</del>

17

18 SECTION 19. APPROPRIATIONS - FEDERAL ADULT BASIC EDUCATION. There is

19 hereby appropriated, to the Department of Education - Vocational and Technical

20 Education Division, to be payable from the federal funds as designated by the

21 Chief Fiscal Officer of the State, for personal services and operating

22 expenses of the Department of Education - Vocational and Technical Education

23 Division - Federal Adult Basic Education for the biennial period ending June

24 30, 1993, the following:

25

26 ITEM		FISCAL YEARS	
27 NO.		1991-92	1992-93
28 (01)	REGULAR SALARIES	\$ 110,165	\$ 115,706
29	<del>(02) PERSONAL SERV MATCHING</del>	<del>26,387</del>	<del>27,843</del>
30 (03)	MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSES	\$ 82,974	\$ 82,974
32	(B) CONF. & TRAVEL	11,584	11,584
33	(C) PROF. FEES	21,050	21,050
34	(D) CAPITAL OUTLAY	1,100	1,100
35	(E) DATA PROCESSING	<u>0</u>	<u>0</u>

1	<del>TOTAL MAINT. &amp; GEN. OPER.</del>	<del>116,708</del>	<del>116,708</del>
2	(04) GRANTS AND AIDS	<u>2,051,300</u>	<u>2,051,300</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,304,560</u>	<u>\$ 2,311,557</u>

4

5 SECTION 20. APPROPRIATIONS - FEDERAL EQUIPMENT AND TRAINING. There is

6 hereby appropriated, to the Department of Education - Vocational and Technical

7 Education Division, to be payable from the federal funds as designated by the

8 Chief Fiscal Officer of the State, for operating expenses of the Department of

9 Education - Vocational and Technical Education Division - Federal Equipment

10 and Training for the biennial period ending June 30, 1993, the following:

12	ITEM	FISCAL YEARS	
13	NO.	1991-92	1992-93
14	(01) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSES \$	29,894	\$ 29,965
16	(B) CONF. & TRAVEL	1,267	1,267
17	(C) PROF. FEES	0	0
18	(D) CAPITAL OUTLAY	5,263	5,263
19	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
20	<del>TOTAL MAINT. &amp; GEN. OPER.</del>	<del><u>36,424</u></del>	<del><u>36,495</u></del>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 36,424</u>	<u>\$ 36,495</u>

22

23 SECTION 21. APPROPRIATIONS - FEDERAL VETERAN'S APPROVING AGENCY. There

24 is hereby appropriated, to the Department of Education - Vocational and

25 Technical Education Division, to be payable from the federal funds as

26 designated by the Chief Fiscal Officer of the State, for personal services and

27 operating expenses of the Department of Education - Vocational and Technical

28 Education Division - Federal Veteran's Approving Agency for the biennial

29 period ending June 30, 1993, the following:

31	ITEM	FISCAL YEARS	
32	NO.	1991-92	1992-93
33	(01) REGULAR SALARIES	\$ 86,871	\$ 91,270
34	(02) PERSONAL SERV MATCHING	22,000	23,240
35	(03) MAINT. & GEN. OPERATION		

1	(A)	OPER. EXPENSES	\$	28,079	\$	28,146
2	(B)	CONF. & TRAVEL		5,623		5,623
3	(C)	PROF. FEES		0		0
4	<del>(D)</del>	<del>CAPITAL OUTLAY</del>		<del>4,053</del>		<del>4,053</del>
5	(E)	DATA PROCESSING		0		0
6		TOTAL MAINT. & GEN. OPER.				<u>37,755</u> <u>37,822</u>
7		TOTAL AMOUNT APPROPRIATED				<u>\$ 146,626</u> <u>\$ 152,332</u>

SECTION 22. APPROPRIATIONS - FEDERAL SURPLUS PROPERTY. There is hereby appropriated, to the Department of Education - Vocational and Technical Education Division, to be payable from the Federal Surplus Property Fund, for personal services and operating expenses of the Department of Education - Vocational and Technical Education Division - Federal Surplus Property for the biennial period ending June 30, 1993, the following:

ITEM	FISCAL YEARS	
NO.	1991-92	1992-93
(01) REGULAR SALARIES	\$ 297,730	\$ 312,801
(02) EXTRA HELP	12,000	12,000
(03) PERSONAL SERV MATCHING	81,789	86,470
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 188,790	\$ 189,240
(B) CONF. & TRAVEL	6,315	6,315
(C) PROF. FEES	5,263	5,263
(D) CAPITAL OUTLAY	72,500	72,500
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	<u>272,868</u>	<u>273,318</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 664,387</u>	<u>\$ 684,589</u>

SECTION 23. EXTRA HELP - FEDERAL SURPLUS PROPERTY. There is hereby authorized, for the Department of Education - Vocational and Technical Education Division - Federal Surplus Property for the 1991-93 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to



1 exceed those provided in the Uniform Classification and Compensation Act, or  
2 its successor, or this act for the appropriate classification.

3

4 SECTION 24. APPROPRIATIONS - MISCELLANEOUS VOCATIONAL TECHNICAL  
5 EDUCATION PROGRAMS. There is hereby appropriated, to the Department of  
6 Education - Vocational and Technical Education Division, to be payable from  
7 the Vocational-Technical Education Contingency Fund, for miscellaneous  
8 vocational technical programs, the sum of \$1,000,000 each fiscal year, for the  
9 biennial period ending June 30, 1993.

10

11 SECTION 25. TRANSFER OF FUNDS. Transfer of funds between various  
12 established federal accounts for educational programs financed by either or  
13 both State and Federal funds for the purpose of clearing audit exceptions,  
14 adjustments in matching requirements, or to provide initial program financing  
15 or existing program financing pending availability of funds from the Federal  
16 Government, or for the purpose of prorating direct or indirect costs are  
17 hereby authorized.

18

19 SECTION 26. TRANSFER PROVISION - VOCATIONAL, TECHNICAL AND ADULT  
20 EDUCATION - INDUSTRY TRAINING PROGRAM. During either fiscal year of the  
21 1991-93 biennium, any savings accomplished in line item (02) of Section 3 of  
22 this Act, Extra Help, may be transferred to line item (04) of Section 3 of  
23 this Act, Maintenance and General Operation.

24

25 SECTION 27. LINE ITEM ESTABLISHMENT. There is hereby authorized for  
26 the Department of Education, Area Vocational Technical Schools, a line item  
27 entitled Part-Time Instructors, which may be created after seeking a prior  
28 review by the Arkansas Legislative Council. This line item shall be used  
29 solely for the payment of instructors teaching night or extension classes on a  
30 part-time basis.

31

32 SECTION 28. TRANSFER PROVISION. During either fiscal year of the  
33 1991-93 biennium, the Director, Vocational and Technical Education Division,  
34 after receiving authorization from the Chief Fiscal Officer of the State who  
35 has requested a review by the Arkansas Legislative Council, may transfer

1 appropriation from Extra Help and Personal Services Matching as provided in  
 2 Items (02) and (03), respectively of Section 6 of this Act, Items (02) and  
 3 (03), respectively of Section 10 of this Act, and Items (02) and (03),  
 4 respectively of Section 9 of this Act, to the Line Item Part-Time Instructors  
 5 created by Section 27 of this Act. Nothing in this Act is construed as an  
 6 authority to transfer a like amount of current year general revenue to finance  
 7 the intent of this provision - financing the provisions of this Act shall be  
 8 provided within the appropriations and financing authority as authorized by  
 9 the General Assembly.

10

11 SECTION 29. TRANSFER PROVISION. The Director, Vocational and Technical  
 12 Education Division, shall have full authority after notification of the Chief  
 13 Fiscal Officer of the State to transfer the appropriations from the New  
 14 Program Expenses Line Item provided for in Section 6 of this Act to any other  
 15 line item appropriated herein. It is the intent of the General Assembly and  
 16 the Governor that the appropriation made herein for New Programs be utilized  
 17 to expand the offering of courses by the Vocational Technical Schools in the  
 18 State to include high technology and to allow for full participation in the  
 19 Federal Job Training Project program or to serve increased numbers of  
 20 students.

21

22 SECTION 30. REGULAR SALARIES - PROVISIONAL. It is hereby established  
 23 that if during either fiscal year of the 1991-93 biennium, private gifts,  
 24 grants, or donations become available and that such funds make it possible for  
 25 the Vocational and Technical Education Division to engage in educational  
 26 projects that would be of benefit to the State of Arkansas, and that such  
 27 projects make it necessary to employ additional personnel, which were not  
 28 contemplated at the time of the passage of this Act, the State Board of  
 29 Vocational Education, upon seeking a prior review by the Arkansas Legislative  
 30 Council, shall certify to the Chief Fiscal Officer the need to establish one  
 31 or more new additional positions, at salary rates not to exceed the maximum  
 32 salaries established for comparable positions in the Regular Salaries Section  
 33 of this Act, but in no event shall the Chief Fiscal Officer authorize the  
 34 establishment of more than twenty-five (25) new or additional employees. The  
 35 Chief Fiscal Officer shall certify to the State Auditor and the State

1 Treasurer such approval of additional positions.

2

3 SECTION 31. The Department of Education - Vocational-Technical Schools  
4 shall be limited to a maximum of one hundred ten (110) filled positions in  
5 utilizing the title of Vocational Instructor IV/Grade 19, three hundred (300)  
6 filled positions in utilizing the title of Vocational Instructor III/Grade 18,  
7 five hundred forty four (544) filled positions in utilizing the title of  
8 Vocational Instructor II/Grade 17, and five (5) filled positions in utilizing  
9 the title of Vocational Instructor I/Grade 15. At no time during the 1991-93  
10 biennium shall the combined use of all titles referenced above (Vocational  
11 Instructor IV, III, II and I) exceed six hundred seventy-five (675) total  
12 filled positions.

13

14 SECTION 32. The positions of Vo-Tech Technician II and of Vo-Tech  
15 Technician I, as authorized in Items (1) and (2) of Section 4 of this Act may  
16 be utilized only in the event that high technology programs are approved by  
17 the State Board of Vocational Education which require instructors who cannot  
18 be employed at the rates of pay approved for other vocational technical  
19 instructors. Such positions shall be restricted to use in high technology or  
20 critical skills area programs as defined by rules and regulations promulgated  
21 by the State Board.

22

23 SECTION 33. TRANSFER OF APPROPRIATION. If during either fiscal year of  
24 the 1991-93 biennium, private funds and donations, gifts, or grants become  
25 available for new, expanded, or continuing vocational-technical educational  
26 programs, the State Board of Vocational Education is hereby authorized to  
27 request the Chief Fiscal Officer of the State to transfer to any line item  
28 appropriation from the Vocational-Technical Schools Fund Account provided in  
29 Section 6 herein, additional appropriation provided in Section 24 herein, as  
30 needed, not to exceed the amount of funds deposited into the  
31 Vocational-Technical Education Contingency Fund and transferred to the  
32 Vocational-Technical Schools Fund Account for purposes as provided by law.

33

34 SECTION 34. PERSONNEL TRANSFER PROVISION. Any positions with  
35 supporting appropriation as authorized in Section 1 of this Act may be

1 transferred to a vocational-technical school as needed. Any positions with  
 2 supporting appropriation as authorized in Section 4 of this Act may be  
 3 transferred to the Vocational and Technical Education Division as needed.  
 4 Provided, however, the maximum amount of positions or appropriations  
 5 transferred shall be limited to ten percent (10%) of the total number of  
 6 authorized positions and supporting appropriation for any one  
 7 vocational-technical school. The transfer of any position and supporting  
 8 appropriation must be requested by the Director, Vocational and Technical  
 9 Education Division, Department of Education, and any such transfer will  
 10 require prior approval of the Governor and the Chief Fiscal Officer of the  
 11 State. In no event shall this language be used to increase the Central Office  
 12 Administration, unless the Governor determines that sufficient savings are to  
 13 be effected in overall administration of the vocational programs of the State  
 14 of Arkansas to justify said transfer.

15

16 SECTION 35. Funds made available to support the appropriation in Item  
 17 (05) of Section 3 herein shall be used to acquire capital equipment necessary  
 18 to enhance the quick-start capabilities of the Arkansas Industry Training  
 19 Programs. When not in use in an AITP managed training course, the equipment  
 20 shall be stored in the Equipment Maintenance and Distribution Center operated  
 21 by the Vocational and Technical Education Division or at one of the State  
 22 vocational technical schools on a loan agreement which contains a twenty-four  
 23 hour recall provision.

24

25 SECTION 36. The Director of the Vocational and Technical Education  
 26 Division shall be authorized, after notifying the Chief Fiscal Officer of the  
 27 State, to transfer funds and appropriation from the Extra Help and Personal  
 28 Services Matching line items provided for in Section 3 to any vocational  
 29 technical school line item provided in this Act or to any public community  
 30 college, two-year college, or university. Provided, however, such transfer  
 31 shall be limited to those funds and appropriation provided for in Section 3  
 32 which have been designated by the Vocational and Technical Education Division  
 33 for apprenticeship and industry training.

34

35 SECTION 37. TRANSFER PROVISION. The Division Director for Vocational-

1 Technical Education shall have the authority after notification of the Chief  
2 Fiscal Officer of the State to transfer the appropriation from the Associate  
3 Degree Nursing Program line item provided for in Section 6 of this Act to any  
4 other line item appropriated herein provided, however, that such transfer  
5 shall only be made to enable the Vocational-Technical Division to establish  
6 and operate an associate degree nursing program.

7

8 SECTION 38. TRANSFER PROVISION - VOCATIONAL TECHNICAL SCHOOLS. The  
9 Director of the Vocational and Technical Education Division shall be  
10 authorized, after approval by the Chief Fiscal Officer of the State who has  
11 sought a review by the Legislative Council, to transfer appropriation from  
12 Line Item (01), Regular Salaries, to Line Item (02), Extra Help of Section 6  
13 of this Act, in an amount or amounts which shall not exceed an increase of  
14 twenty percent (20%) of the amount appropriated for Extra Help. Any such  
15 transferred funds and appropriations must be from savings and for the purpose  
16 of improving effectiveness and efficient operation of said vocational  
17 technical schools.

18

19 SECTION 39. TRANSFER PROVISION. The Division Director for  
20 Vocational-Technical Education shall have full authority after notification of  
21 the Chief Fiscal Officer of the State to transfer the appropriation from the  
22 Targeted Projects line item provided for in Section 6 of this Act to any other  
23 line item appropriated herein.

24

25 SECTION 40. *All funds that become available for Adult Education shall*  
26 *first be distributed to those administrative units determined to be operating*  
27 *efficient and effective adult education programs, under criteria established*  
28 *by the State Board of Vocational Education and shall be at the same level as*  
29 *expended by each such unit for the 1988-89 fiscal year. The criteria shall*  
30 *include the relative efficiency of administration of the program in the*  
31 *counties served. For the purposes of this Section, the term "literacy rate"*  
32 *shall be determined by the number of adults functioning at less than the*  
33 *twelfth grade level as reported by the most recent decennial federal census.*  
34 *For subsequent years, except for special projects, 50% of the remaining*  
35 *allocation that may be available above those funds expended during the 1988-89*

1 *fiscal year for each such administrative unit, will be based upon the literacy*  
2 *rate per county and 50% will be distributed on the basis of the performance*  
3 *outcome rating multiplied by the contact hours per participant of each*  
4 *administrative unit for the previous year. Local administrative cost will not*  
5 *exceed 20% of the total allocation for the fiscal year 1989-90, 15% of the*  
6 *total allocation for fiscal year 1990-91, and 10% of the total allocation*  
7 *thereafter. Unallocated funds will be redistributed based upon need as*  
8 *determined by the State Board of Vocational Education.*

9  
10

11       SECTION 41. TRANSFER PROVISION - INDUSTRY TRAINING. During either  
12 fiscal year of the 1991-93 biennium, any savings accomplished in Item (05) of  
13 Section 3 of this Act, Industry Training Program Equipment, may be transferred  
14 to Items (02) or (04) of Section 3 of this Act, Extra Help and Maintenance &  
15 General Operations, respectively, for the exclusive purpose of Industry  
16 Training related to new plants or plant expansions and after prior approval of  
17 the Governor and notice to the Chief Fiscal Officer of the State.

18

19       SECTION 42. EXTRA HELP RESTRICTION. No employee in a Vo-Tech School of  
20 the Vocational and Technical Education Division, Department of Education, who  
21 is employed as "Extra Help" may receive an amount to exceed eighty-five  
22 percent (85%) of the maximum annual salary for a comparable position as  
23 authorized under Arkansas Code 21-5-201 et seq. during any fiscal year, nor  
24 shall such employee be employed for a period of time to exceed eighteen  
25 hundred (1800) hours in any single fiscal year.

26

27       SECTION 43. REGULAR SALARIES - RIVERSIDE VO-TECH - PLUMBING  
28 APPRENTICESHIP PROGRAM. There is hereby established for the Department of  
29 Education - Vocational and Technical Education Division - Riverside Vo-Tech -  
30 Plumbing Apprenticeship Program for the 1991-93 biennium, the following  
31 maximum number of regular employees whose salaries shall be governed by the  
32 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
33 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
34 Provided, however, that any position to which a specific maximum annual salary  
35 is set out herein in dollars, shall be exempt from the provisions of said

1 ~~Uniform Classification and Compensation Act. All persons occupying positions~~  
 2 authorized herein are hereby governed by the provisions of the Regular  
 3 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
 4 successor.

			Maximum Annual	
			Maximum	Salary Rate
7 Item	Class		No. of	Fiscal Years
8 No.	Code	Title	Employees	1991-92      1992-93
9 (1)	E082	VOCATIONAL INSTRUCTOR II	<u>2</u>	GRADE 18
10		MAXIMUM NO. OF EMPLOYEES	2	

12 SECTION 44. APPROPRIATIONS - RIVERSIDE VO-TECH - PLUMBING APPRENTICESHIP  
 13 PROGRAM. There is hereby appropriated, to the Department of Education -  
 14 Vocational and Technical Education Division, to be payable from the  
 15 Vocational-Technical Schools Fund Account, for personal services and operating  
 16 expenses of the Department of Education - Vocational and Technical Education  
 17 Division - Riverside Vo-Tech - Plumbing Apprenticeship Program for the  
 18 biennial period ending June 30, 1993, the following:

20 ITEM	FISCAL YEARS	
21 NO.	1991-92	1992-93
22 (01) REGULAR SALARIES	\$ 37,284	\$ 38,116
23 (02) PERSONAL SERVICES MATCHING	8,575	8,767
24 <del>(03) MAINTENANCE &amp; GENERAL OPERATIONS</del>	<hr/>	
25 (A) OPER. EXPENSES	\$12,000	\$12,000
26 (B) CONF. & TRAVEL	0	0
27 (C) PROF. FEES	0	0
28 (D) CAPITAL OUTLAY	3,500	0
29 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
30 TOTAL MAINT. & GEN. OPERATIONS	<u>15,500</u>	<u>12,000</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$ 61,359</u>	<u>\$ 58,883</u>

33 SECTION 45. REGULAR SALARIES. There is hereby established for the  
 34 Department of Education - Cotton Boll Vocational Technical School - Paragould  
 35 Center for the 1991-93 biennium, the following maximum number of regular

1 employees whose salaries shall be governed by the provisions of the Uniform  
 2 Classification and Compensation Act, or its successor, and all laws amendatory  
 3 thereto. Provided, however, that any position to which a specific maximum  
 4 annual salary is set out herein in dollars, shall be exempt from the  
 5 provisions of said Uniform Classification and Compensation Act. All persons  
 6 occupying positions authorized herein are hereby governed by the provisions of  
 7 the Regular Salaries Procedures and Restrictions Act, or its successor.

			Maximum		Maximum Annual	
			No. of		Salary Rate	
Item Class			Employees		Fiscal Years	
No.	Code	Title	1991-92	1992-93	1991-92	1992-93
13	(01) 482Z	ED ASST VO-TECH DIR II	1	1	GRADE 23	
14	(02) M100	VOCATIONAL COUNSELOR	1	1	GRADE 21	
15	(03) E082	VOCATIONAL INSTRUCTOR II	4	6	GRADE 18	
16	(04) K155	SECRETARY I	1	1	GRADE 11	
17	(05) G109	BLDG/EQUIP MAINT REPAIR II	1	1	GRADE 08	
18	(06) T061	WATCHMAN	<u>1</u>	<u>1</u>	GRADE 03	
19		MAXIMUM NO. OF EMPLOYEES	9	11		

21 SECTION 46. EXTRA HELP - STATE. There is hereby authorized, for the  
 22 Department of Education - Cotton Boll Vocational Technical School - Paragould  
 23 Center for the 1991-93 biennium, the following maximum number of part-time or  
 24 temporary employees, to be known as "Extra Help", payable from funds  
 25 appropriated herein for such purposes: ten (10) temporary or part-time  
 26 employees, when needed, at rates of pay not to exceed those provided in the  
 27 Uniform Classification and Compensation Act, or its successor, for the  
 28 appropriate classification.

30 SECTION 47. APPROPRIATIONS - STATE. There is hereby appropriated, to  
 31 the Department of Education - Cotton Boll Vocational Technical School -  
 32 Paragould Center, to be payable from the Vocational Technical Schools Fund  
 33 Account, for personal services and operating expenses of the Department of  
 34 Education - Cotton Boll Vocational Technical School - Paragould Center for the  
 35 biennial period ending June 30, 1991, the following:





1	(03)	PERSONAL SERVICES MATCHING		5,500	8,000
2	(04)	MAINT. & GEN. OPERATION			
3	(A)	OPER. EXPENSES	\$ 80,000	\$ 90,000	
4	(B)	CONF. & TRAVEL	10,000	10,000	
5	(C)	PROF. FEES	0	0	
6	(D)	CAPITAL OUTLAY	50,000	75,000	
7	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
8		TOTAL MAINT. & GEN. OPER.		140,000	175,000
9	(05)	RESALE		<u>40,000</u>	<u>40,000</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$ 235,500</u>	<u>\$ 293,000</u>

11

12 SECTION 50. PRIORITIES. A high priority of the Vocational Technical  
 13 Schools enumerated in this Act shall be the combatting of illiteracy and the  
 14 providing of industrial training in the work place.

15

16 SECTION 51. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 17 by this Act shall be limited to the appropriation for such agency and funds  
 18 made available by law for the support of such appropriations; and the  
 19 restrictions of the State Purchasing Law, the General Accounting and Budgetary  
 20 Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures  
 21 and Restrictions Act, or their successors, and other fiscal control laws of  
 22 this State, where applicable, and regulations promulgated by the Department of  
 23 Finance and Administration, as authorized by law, shall be strictly complied  
 24 with in disbursement of said funds.

25

26 SECTION 52. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 27 that any funds disbursed under the authority of the appropriations contained  
 28 in this Act shall be in compliance with the stated reasons for which this Act  
 29 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 30 and Legislative Recommendations contained in the budget manuals prepared by  
 31 the Department of Finance and Administration, letters, or summarized oral  
 32 testimony in the official minutes of the Arkansas Legislative Council or Joint  
 33 Budget Committee which relate to its passage and adoption.

34

35 SECTION 53. CODE. All provisions of this Act of a general and permanent

1 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
2 Code Revision Commission shall incorporate the same in the Code.

3

4 SECTION 54. SEVERABILITY. If any provision of this Act or the application  
5 thereof to any person or circumstance is held invalid, such invalidity shall  
6 not affect other provisions or applications of the Act which can be given  
7 effect without the invalid provision or application, and to this end the  
8 provisions of this Act are declared to be severable.

9

10 SECTION 55. GENERAL REPEALER. All laws and parts of laws in conflict with  
11 this Act are hereby repealed.

12

13 SECTION 56. HEALTH PREMIUMS. The Department of Education - Vocational and  
14 Technical Education Division shall not, during the 1992-93 fiscal year, spend  
15 more for health insurance per employee than the amount being contributed to  
16 the State Employees Health Insurance Program.

17

18 SECTION 57. EMERGENCY CLAUSE. It is hereby found and determined by the  
19 Seventy-Eighth General Assembly, that the Constitution of the State of  
20 Arkansas prohibits the appropriation of funds for more than a two (2) year  
21 period; that the effectiveness of this Act on July 1, 1991 is essential to the  
22 operation of the agency for which the appropriations in this Act are provided,  
23 and that in the event of an extension of the Regular Session, the delay in the  
24 effective date of this Act beyond July 1, 1991 could work irreparable harm  
25 upon the proper administration and provision of essential governmental  
26 programs. Therefore, an emergency is hereby declared to exist and this Act  
27 being necessary for the immediate preservation of the public peace, health and  
28 safety shall be in full force and effect from and after July 1, 1991.

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*/s/Russ*

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