

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE ARKANSAS STATE SPINAL CORD
10 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995;
11 AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE ARKANSAS STATE SPINAL CORD COMMISSION
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Arkansas State Spinal Cord Commission for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
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No.	Code	Title	Employees	1993-94	1994-95
35	(1)	9992 EXECUTIVE DIRECTOR SPINAL CORD COMM	1	\$ 42,297	\$ 43,777

1	(2) M071 SPINAL CORD COMM CLIENT SVCS ADMR	1	GRADE 21
2	(3) R133 AGENCY DIRECTOR RESEARCH & STATS	1	GRADE 20
3	(4) M056 REHAB COUNSELOR III	13	GRADE 19
4	(5) A111 ACCOUNTANT	1	GRADE 18
5	(6) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
6	(7) K153 SECRETARY II	1	GRADE 13
7	(8) K155 SECRETARY I	<u>4</u>	GRADE 11
8	MAX NO. OF EMPLOYEES	23	

SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 609,682	\$ 631,161
(02) PERSONAL SERV MATCHING	161,698	165,550
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE \$	154,301	\$ 154,709
(B) CONF. & TRVL.	10,000	10,000
(C) PROF. FEES	59,800	59,800
(D) CAP. OUTLAY	2,600	2,600
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	226,701	227,109
(04) LONG TERM ATTENDANT CARE	79,500	79,500
(05) SPINAL TREATMENT PROGRAM	<u>368,201</u>	<u>368,201</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 1,445,782</u>	<u>\$ 1,471,521</u>

SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State Spinal Cord Commission, for operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1995, the following:

ITEM NO.	FISCAL YEARS	
	1993-94	1994-95
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE \$	41,645 \$	41,645
(B) CONF. & TRVL.	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>41,645</u>	<u>41,645</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 41,645</u>	<u>\$ 41,645</u>

SECTION 4. REGULAR SALARIES - FEDERAL. There is hereby established for the Arkansas State Spinal Cord Commission - Federal Grants Programs for the 1993-95 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item Class	No. of Employees	Maximum Annual Salary Rate	
		1993-94	1994-95
(1) R168 GRANTS COORDINATOR II	2	GRADE 19	
R150 RESEARCH PROJECT ANALYST	1		
(2) E116 HEALTH EDUCATOR	1	GRADE 16	
(3) K153 SECRETARY II	<u>1</u>	GRADE 13	
MAX NO. OF EMPLOYEES	5		

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to

1 the Arkansas State Spinal Cord Commission, to be payable from the federal
2 funds as designated by the Chief Fiscal Officer of the State, for personal
3 services and operating expenses of the Arkansas State Spinal Cord Commission
4 ~~for the biennial period ending June 30, 1995, the following:~~

6 ITEM		FISCAL YEARS	
7 NO.		1993-94	1994-95
8 (01)	REGULAR SALARIES	\$ 110,787	\$ 114,693
9 (02)	PERSONAL SERV MATCHING	31,254	31,952
10 (03)	MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE \$	19,580	\$ 19,580
12	(B) CONF. & TRVL.	2,500	2,500
13	(C) PROF. FEES	5,000	5,000
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	0	0
16	TOTAL MAINT. & GEN. OPER.	<u>27,080</u>	<u>27,080</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$ 169,121</u>	<u>\$ 173,725</u>

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19 SECTION 6. Of the funds appropriated for Long Term Attendant Care in
20 Section 2 herein, at least seventy-five thousand dollars (\$75,000) per fiscal
21 year shall be used for long term attendant care; provided that said care shall
22 be provided only to persons who have been residents of the State of Arkansas
23 for at least five (5) years, and provided that they sustained the injury,
24 which requires said care, while a resident of this State.

25 The State Spinal Cord Commission shall, before the beginning of each
26 fiscal year, seek a prior review by the Arkansas Legislative Council
27 pertaining to the rules, regulations, and proposed expenditures for operation
28 and administration of the aforementioned long term attendant care services.

29 In the event, however, that the State Spinal Cord Commission receives
30 funds to be expended for long term attendant care from sources outside of
31 State funds, the amount of funds originating from outside sources may
32 substitute dollar-for-dollar for the State funds. Provided, however, that the
33 total of all outside funds and the State funds, in the aggregate, equal at
34 least \$75,000 to be expended for long term attendant care during each fiscal
35 year.

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SECTION 7. LINE ITEM TRANSFER. Any savings made in the State Appropriation for Regular Salaries, Social Security and Retirement Matching may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 11. SEVERABILITY. If any provision of this Act or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provisions or applications of the Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are declared to be severable.

1 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict
2 with this Act are hereby repealed.

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4 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the
5 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
6 prohibits the appropriation of funds for more than a two (2) year period; that
7 the effectiveness of this Act on July 1, 1993 is essential to the operation of
8 the agency for which the appropriations in this Act are provided, and that in
9 the event of an extension of the Regular Session, the delay in the effective
10 date of this Act beyond July 1, 1993 could work irreparable harm upon the
11 proper administration and provision of essential governmental programs.
12 Therefore, an emergency is hereby declared to exist and this Act being
13 necessary for the immediate preservation of the public peace, health and
14 safety shall be in full force and effect from and after July 1, 1993.

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