

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE STATE MILITARY DEPARTMENT FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE STATE MILITARY DEPARTMENT APPROPRIATION."

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16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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18 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
19 for the State Military Department - Operations for the 1993-95 biennium, the
20 following maximum number of regular employees whose salaries shall be governed
21 by the provisions of the Uniform Classification and Compensation Act (Arkansas
22 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
23 Provided, however, that any position to which a specific maximum annual salary
24 is set out herein in dollars, shall be exempt from the provisions of said
25 Uniform Classification and Compensation Act. All persons occupying positions
26 authorized herein are hereby governed by the provisions of the Regular
27 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
28 successor.

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Item	Class	No. of	Maximum Annual	
			Employees	Salary Rate
			1993-94	1994-95
(1)	9902 ADJUTANT GENERAL	1	\$ 65,018	\$ 67,293
(2)	615Z MILITARY ASST ADJUTANT GENERAL	1	GRADE 26	

1	(3)	630Z MILITARY FISCAL/PERSONNEL OFFICER	1	GRADE 24
2	(4)	R081 MILITARY PERSONNEL MANAGER	1	GRADE 22
3		Y013 MILITARY FACILITIES SUPERVISOR	1	
4		A032 AGENCY FISCAL MANAGER	1	
5		B099 ENVIRONMENTAL PROGRAM MANAGER	1	
6	(5)	R298 AGENCY PROGRAM COORDINATOR	2	GRADE 21
7		V080 MGR PURCHASING & PROPERTY MGT	1	
8	(6)	A087 BUDGET OFFICER	1	GRADE 19
9		R163 CIVIL AIR PATROL SVCS COORD	1	
10		T074 PUBLIC SAFETY DIRECTOR	1	
11		R030 ASST PERSONNEL MANAGER	1	
12	(7)	E072 TRAINING INSTRUCTOR	2	GRADE 18
13		E024 INSTITUTIONAL INSTRUCTOR II	2	
14		G031 CONSTR & MAINT PROJECT ESTIMATOR	1	
15		N328 INFORMATION OFFICER II	1	
16		T028 MIL RANGE OFFICER	1	
17		Y017 CARPENTER SUPERVISOR	2	
18		Y027 ELECTRICIAN SUPERVISOR	1	
19		Y081 PLUMBER SUPERVISOR	1	
20	(8)	M125 WORK PROGRAM ADVISOR	1	GRADE 17
21		E029 MILITARY TRAINING OFFICE MGR	1	
22		R010 ADMINISTRATIVE ASSISTANT II	4	
23		G161 GENERAL MAINTENANCE REPAIRMAN	19	
24		Y003 AUTO/DIESEL MECHANIC	1	
25		Y053 JOURNEYMAN CARPENTER	5	
26		Y039 HEATING & A/C MECHANIC	1	
27		Y055 JOURNEYMAN ELECTRICIAN	1	
28		Y061 JOURNEYMAN PLUMBER	1	
29		R430 ADMINISTRATIVE OFFICER	1	
30	(9)	C029 NATIONAL GUARD COMM SUPERVISOR	1	GRADE 16
31		T027 MIL FIRE & POLICE OFFICER SUPV	3	
32	(10)	R009 ADMINISTRATIVE ASSISTANT I	6	GRADE 15
33		R444 BUSINESS CONTROLLER I	1	
34		A108 ACCOUNTING TECHNICIAN II	1	
35		K011 ADMIN SUPPORT SUPERVISOR	1	

1	(11)	T025 MIL FIRE & POLICE OFFICER	14	GRADE 14
2	(12)	R125 PERSONNEL OFFICER	2	GRADE 13
3		K153 SECRETARY II	5	
4		G139 WATER FILTER/WASTE DISPOSAL PLNT OP	1	
5	(13)	A106 ACCOUNTING TECHNICIAN I	2	GRADE 12
6		K039 DOCUMENT EXAMINER II	1	
7	(14)	V043 SHIPPING & RECEIVING CLERK	1	GRADE 11
8		K155 SECRETARY I	3	
9	(15)	K023 CLERK TYPIST	1	GRADE 10
10	(16)	C011 SWITCHBOARD OPERATOR II	1	GRADE 09
11	(17)	K015 OFFICE CLERK	1	GRADE 07
12	(18)	G169 CUSTODIAL SUPV I	2	GRADE 06
13	(19)	G175 MAINTENANCE WORKER II	2	GRADE 05
14	(20)	G035 CUSTODIAL WRKR II	8	GRADE 04
15	(21)	G171 CUSTODIAL WRKR I	<u>3</u>	GRADE 03
16		MAX NO. OF EMPLOYEES	120	

SECTION 2. APPROPRIATIONS - OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund, for personal services and operating expenses of the State Military Department - Operations for the biennial period ending June 30, 1995, the following:

ITEM		FISCAL YEARS	
NO.		1993-94	1994-95
(01)	REGULAR SALARIES	\$ 2,349,972	\$ 2,430,704
(02)	PERSONAL SERV MATCHING	734,556	751,603
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	\$ 1,635,558	\$ 1,723,988
	(B) CONF. & TRVL.	2,313	2,313
	(C) PROF. FEES	300	300
	(D) CAP. OUTLAY	5,000	5,000
	(E) DATA PROC.	<u>0</u>	<u>0</u>
	TOTAL MAINT. & GEN. OPER.	1,643,171	1,731,601
(04)	GRANTS	52,500	52,500

1	(05)	OFFICER CANDIDATE SCHOOL	1,000	1,000
2	(06)	MAINT OF FT SMITH AIRPORT	10,000	10,000
3	(07)	PURCHASE OF FLAGS	<u>1,000</u>	<u>1,000</u>
4		TOTAL AMOUNT APPROPRIATED	<u>\$ 4,792,199</u>	<u>\$ 4,978,408</u>

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6 SECTION 3. REGULAR SALARIES - FEDERAL TRAINING SITE. There is hereby

7 established for the State Military Department - Federal Training Site for the

8 1993-95 biennium, the following maximum number of regular employees whose

9 salaries shall be governed by the provisions of the Uniform Classification and

10 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

11 laws amendatory thereto. Provided, however, that any position to which a

12 specific maximum annual salary is set out herein in dollars, shall be exempt

13 from the provisions of said Uniform Classification and Compensation Act. All

14 persons occupying positions authorized herein are hereby governed by the

15 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

16 Code §21-5-101), or its successor.

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18 ~~Maximum Annual~~

19	Item	Class	Maximum	Salary Rate	
20	No.	Code	Title	Fiscal Years	
21			Employees	1993-94	
22				1994-95	
22	(1)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
23		B099	ENVIRONMENTAL PROGRAM MANAGER	1	
24	(2)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
25		V012	PURCHASING MANAGER	1	
26		D036	SR PROGRAMMER/ANALYST	1	
27		B126	WATER USE & RESOURCE SPECIALIST	1	
28	(3)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
29		L130	REGISTERED NURSE II	1	
30		Y046	INSTRUMENTATION ENGINEER	2	
31		G120	PLANT MAINTENANCE COORDINATOR	1	
32		Q060	HAZARDOUS CHEMICAL SUPV	1	
33	(4)	G012	MILITARY HOUSING MANAGER	2	GRADE 19
34		X306	CHIEF CONSTRUCTION INSPECTOR	1	
35		G106	MAINTENANCE PLANNER	1	

1	T074 PUBLIC SAFETY DIRECTOR	1	
2	(5) T031 MILITARY FIREFIGHTER SHIFT LEADER	9	GRADE 18
3	A111 ACCOUNTANT	2	
4	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
5	H032 FOOD PRODUCTION MANAGER	2	
6	Y017 CARPENTER SUPERVISOR	1	
7	Y041 HEATING & A/C MECHANIC SUPERVISOR	1	
8	G031 CONSTR & MAINT PROJECT ESTIMATOR	1	
9	V023 REAL PROPERTY MANAGEMENT SPECIALIST	2	
10	Y073 PAINTER SUPERVISOR	1	
11	(6) T029 SENIOR MILITARY FIREFIGHTER	21	GRADE 17
12	H034 FOOD PRODUCTION MANAGER II	2	
13	R010 ADMINISTRATIVE ASSISTANT II	6	
14	G161 GENERAL MAINTENANCE REPAIRMAN	9	
15	V030 INVENTORY CONTROL MANAGER	1	
16	Y039 HEATING & A/C MECHANIC	5	
17	Y053 JOURNEYMAN CARPENTER	6	
18	Y055 JOURNEYMAN ELECTRICIAN	2	
19	Y061 JOURNEYMAN PLUMBER	2	
20	G141 WATER FILTER/WASTE DISPOSAL SUPV	1	
21	R190 PERSONNEL OFFICER II	1	
22	Y057 JOURNEYMAN PAINTER	2	
23	(7) T027 MIL FIRE & POLICE OFFICER SUPV	4	GRADE 16
24	G167 EXECUTIVE HOUSEKEEPER I	2	
25	H035 FOOD PRODUCTION SUPERVISOR	6	
26	V033 PLANT WAREHOUSE ASSISTANT FOREMAN	2	
27	R440 BUSINESS CONTROLLER II	1	
28	V056 WAREHOUSE MANAGER	2	
29	(8) T026 MILITARY FIREFIGHTER	22	GRADE 15
30	T047 SECURITY OFFICER III	18	
31	A063 PAYROLL OFFICER	1	
32	(9) T025 MIL FIRE & POLICE OFFICER	17	GRADE 14
33	N303 ARCHITECTURAL DRAFTSMAN	1	
34	(10) B049 LABORATORY TECHNICIAN II	1	GRADE 13
35	G139 WATER FILTER/WASTE DISPOSAL PLNT OP	1	

1	(11) G151 CUSTODIAL SERVICE SHIFT SUPV	3	GRADE 11
2	G073 HEAVY EQUIP OPERATOR	4	
3	(12) H027 COOK II	23	GRADE 10
4	H005 BAKER II	1	
5	(13) H053 FOOD SERVICE WORKER III	27	GRADE 08
6	G039 CUSTODIAL SUPV II	5	
7	(14) G177 MAINTENANCE WORKER SUPERVISOR	2	GRADE 07
8	(15) H043 FOOD SERVICE WORKER II	7	GRADE 05
9	G175 MAINTENANCE WORKER II	6	
10	(16) G035 CUSTODIAL WRKR II	<u>44</u>	GRADE 04
11	MAX NO. OF EMPLOYEES	296	

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13 SECTION 4. APPROPRIATIONS - FEDERAL TRAINING SITE. There is hereby
 14 appropriated, to the State Military Department, to be payable from the federal
 15 ~~funds as designated by the Chief Fiscal Officer of the State, for personal~~
 16 services of the State Military Department - Federal Training Site for the
 17 biennial period ending June 30, 1995, the following:

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19	ITEM	FISCAL YEARS	
20	NO.	1993-94	1994-95
21	(01) REGULAR SALARIES	\$ 5,016,937	\$ 5,137,345
22	(02) PERSONAL SERV MATCHING	1,771,333	1,809,580
23	(03) OVERTIME	<u>331,295</u>	<u>340,691</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,119,565</u>	<u>\$ 7,287,616</u>

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26 SECTION 5. APPROPRIATIONS - CALL-UP AND COURT MARTIAL. There is hereby
 27 appropriated, to the State Military Department, to be payable from the State
 28 ~~Military Department Fund, for National Guard call up expenses and military~~
 29 court martial expenses of the State Military Department for the biennial
 30 period ending June 30, 1995, the following:

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32	ITEM	FISCAL YEARS	
33	NO.	1993-94	1994-95
34	(01) NATL GUARD CALL-UP EXPENSES	\$ 474,650	\$ 474,650
35	(02) MILITARY COURT MARTIAL EXPENSES	<u>3,000</u>	<u>3,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 477,650 \$ 477,650

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3 SECTION 6. APPROPRIATIONS - FEDERAL ARMORY ASSISTANCE. There is hereby
4 ~~appropriated, to the State Military Department, to be payable from the federal~~
5 funds as designated by the Chief Fiscal Officer of the State, for operating
6 expenses of the State Military Department - Federal Armory Assistance for the
7 biennial period ending June 30, 1995, the following:

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9 ITEM		FISCAL YEARS	
10 NO.		1993-94	1994-95
11 (01)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE \$	275,000	\$ 275,000
13	(B) CONF. & TRVL.	0	0
14	(C) PROF. FEES	25,000	25,000
15	(D) CAP. OUTLAY	0	0
16	(E) DATA PROC.	<u>0</u>	<u>0</u>
17	TOTAL MAINT. & GEN. OPER.	<u>300,000</u>	<u>300,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 300,000</u>	<u>\$ 300,000</u>

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20 SECTION 7. APPROPRIATIONS - CASH. There is hereby appropriated, to the
21 ~~State Military Department, to be payable from cash funds as defined by~~
22 Arkansas Code 19-4-801 of the State Military Department, for operating
23 expenses of the State Military Department - Cash for the biennial period
24 ending June 30, 1995, the following:

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26 ITEM		FISCAL YEARS	
27 NO.		1993-94	1994-95
28 (01)	MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE \$	149,909	\$ 149,909
30	(B) CONF. & TRVL.	0	0
31	(C) PROF. FEES	0	0
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPER.	<u>149,909</u>	<u>149,909</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 149,909</u>	<u>\$ 149,909</u>

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~~SECTION 8. APPROPRIATIONS FEDERAL TRAINING SITE GRANT.~~ There is hereby appropriated, to the State Military Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of federally supported facilities at Camp Robinson for the biennial period ending June 30, 1995, the following:

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE \$	2,611,946	\$ 2,820,229
(B) CONF. & TRVL.	15,500	15,500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	5,500	6,000
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	<u>2,632,946</u>	<u>2,841,729</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,632,946</u>	<u>\$ 2,841,729</u>

SECTION 9. All participants in the Arkansas IMPACT program, a youth oriented education and job placement program sponsored by the Military Department, may be given a stipend not to exceed Ten Dollars (\$10) per day and may be provided T-shirts, baseball style caps, and jackets with logo by the Agency.

SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 11. LEGISLATIVE INTENT. It is the intent of the General

1 Assembly that any funds disbursed under the authority of the appropriations
2 contained in this Act shall be in compliance with the stated reasons for which
3 this Act was adopted, as evidenced by the Agency Requests, Executive
4 Recommendations and Legislative Recommendations contained in the budget
5 manuals prepared by the Department of Finance and Administration, letters, or
6 summarized oral testimony in the official minutes of the Arkansas Legislative
7 Council or Joint Budget Committee which relate to its passage and adoption.

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9 SECTION 12. CODE. All provisions of this Act of a general and
10 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
11 Arkansas Code Revision Commission shall incorporate the same in the Code.

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13 SECTION 13. SEVERABILITY. If any provision of this Act or the
14 application thereof to any person or circumstance is held invalid, such
15 invalidity shall not affect other provisions or applications of the Act which
16 can be given effect without the invalid provision or application, and to this
17 end the provisions of this Act are declared to be severable.

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19 SECTION 14. GENERAL REPEALER. All laws and parts of laws in conflict
20 with this Act are hereby repealed.

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22 SECTION 15. EMERGENCY CLAUSE. It is hereby found and determined by the
23 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
24 prohibits the appropriation of funds for more than a two (2) year period; that
25 the effectiveness of this Act on July 1, 1993 is essential to the operation of
26 the agency for which the appropriations in this Act are provided, and that in
27 the event of an extension of the Regular Session, the delay in the effective
28 date of this Act beyond July 1, 1993 could work irreparable harm upon the
29 proper administration and provision of essential governmental programs.
30 Therefore, an emergency is hereby declared to exist and this Act being
31 necessary for the immediate preservation of the public peace, health and
32 safety shall be in full force and effect from and after July 1, 1993.

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