

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1483

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF EDUCATION -
10 GENERAL EDUCATION DIVISION FOR THE BIENNIAL PERIOD ENDING
11 JUNE 30, 1995; AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF EDUCATION - GENERAL
15 EDUCATION DIVISION APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 Department of Education - General Education Division for the 1993-95 biennium,
21 the following maximum number of regular employees whose salaries shall be
22 governed by the provisions of the Uniform Classification and Compensation Act
23 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
24 thereto. Provided, however, that any position to which a specific maximum
25 annual salary is set out herein in dollars, shall be exempt from the
26 provisions of said Uniform Classification and Compensation Act. All persons
27 occupying positions authorized herein are hereby governed by the provisions of
28 the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
29 101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1993-94	1994-95
35	(1) 9945	ED DIRECTOR - GENERAL DIVISION	1	\$ 85,667	\$ 88,665

1	(2)	9952 ED DEP DIRECTOR - GENERAL DIVISION	1	\$ 73,573	\$ 76,148
2	(3)	214Z ED ASSOC DIR INSTRUCTION	1		GRADE 26
3		221Z ED ASSOC DIR FINANCE & ADMIN	1		
4		216Z ED ASSOC DIR FOR SPECIAL EDUCATION	1		
5		031Z EDUCATION LEGAL ASST TO DIRECTOR	1		
6		827Z DATA PROCESSING CENTER MANAGER	2		
7		R005 ED ASSISTANT TO DIRECTOR	1		
8		217Z ED ASSOC DIR FEDERAL PROGRAMS	1		
9		213Z ED ASSOC DIR PLANNING & DEVELOP	1		
10	(4)	215Z ED ASSOC DIRECTOR FOR PERSONNEL	1		GRADE 25
11	(5)	R135 ED COORD RESEARCH & STATISTICS	1		GRADE 24
12		R036 ATTORNEY	1		
13	(6)	A123 ED INTERNAL AUDITOR	2		GRADE 23
14		233Z ED DIR CHILD NUTRITION PROGRAMS	1		
15		238Z ED COORD TEACHER EDUC, CERT & TEST	1		
16		D100 DP SR PROJECT LEADER	1		
17		227Z ED COORDINATOR CHAPTER I PROGRAMS	1		
18		237Z ED COORD SPECIAL EDUCATION	1		
19		836Z COORD OF CHAPTER II	1		
20		990Z ED COORD STUDENT ASSESSMENT PROGRAM	1		
21	(7)	909Z PROGRAM SUPPORT MANAGER	20		GRADE 22
22		A047 GENERAL FINANCE COORDINATOR	2		
23		V042 GENERAL SERVICES MANAGER	1		
24		229Z ED COORD INSTRUCTIONAL MATERIALS	1		
25		235Z ED COORD SCHOOL PLANT SERVICES	1		
26		D124 LEAD PROGRAMMER/ANALYST	3		
27		R031 ED SUPERVISOR MIGRANT EDUCATION	1		
28	(8)	R288 PUBLIC SCHOOL ADMIN ADVISOR	43		GRADE 21
29		R290 PUBLIC SCHOOL PROGRAM ADVISOR	43		
30		A008 ACCOUNTING SUPV II	1		
31		D036 SR PROGRAMMER/ANALYST	3		
32		R028 ED PROGRAM ANALYST	14		
33		E028 ED PROGRAM ADMINISTRATOR	3		
34		D123 APPLICATIONS & SYSTEMS ANALYST	1		
35		R027 ED COORD PLANNING & EVALUATION	1		

1	(9)	V005 ED SUPERVISOR SPECIAL SERVICES	1	GRADE 20
2		A006 ACCOUNTING SUPV I	1	
3		R266 MANAGEMENT PROJECT ANALYST II	3	
4		R133 AGENCY DIRECTOR RESEARCH & STATS	1	
5		X394 SCHOOL INSURANCE SPECIALIST	3	
6		A036 FIELD AUDITOR SUPERVISOR	1	
7		A056 INTERNAL AUDITOR	1	
8	(10)	R030 ASST PERSONNEL MANAGER	1	GRADE 19
9		R168 GRANTS COORDINATOR II	2	
10	(11)	A111 ACCOUNTANT	5	GRADE 18
11		D034 PROGRAMMER ANALYST	3	
12		G028 BUILDING PLANT MAINTENANCE SUPV II	1	
13		R264 MANAGEMENT PROJECT ANALYST I	1	
14		V040 PURCHASE AGENT II/PURCHASE AGENT	1	
15	(12)	L044 HOME ECONOMIST	1	GRADE 17
16		R010 ADMINISTRATIVE ASSISTANT II	14	
17		A034 FIELD AUDITOR	2	
18	(13)	G027 BUILDING PLANT MAINTENANCE SUPV I	1	GRADE 16
19	(14)	K105 REPRO EQUIP OPR SUPV	1	GRADE 15
20		A108 ACCOUNTING TECHNICIAN II	3	
21		R009 ADMINISTRATIVE ASSISTANT I	15	
22		A063 PAYROLL OFFICER	1	
23	(15)	K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
24	(16)	K153 SECRETARY II	23	GRADE 13
25		Y083 PRINTER I	1	
26	(17)	K115 STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
27		A106 ACCOUNTING TECHNICIAN I	4	
28		K181 MAILROOM SUPERVISOR	1	
29	(18)	K155 SECRETARY I	52	GRADE 11
30		V041 PURCHASING ASSISTANT	1	
31	(19)	K023 CLERK TYPIST	1	GRADE 10
32		K097 RECEPTIONIST	1	
33	(20)	K103 REPRODUCTION EQUIPMENT OPERATOR	3	GRADE 09
34	(21)	G109 BLDG/EQUIP MAINT REPAIRMAN II	1	GRADE 08
35	(22)	F005 FILM TECHNICIAN	1	GRADE 07

1	(23) T061 WATCHMAN	<u>1</u>	GRADE 03
2	MAX NO. OF EMPLOYEES	317	

3

4 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the

5 Department of Education - General Education Division - State for the 1993-95

6 biennium, the following maximum number of part-time or temporary employees, to

7 be known as "Extra Help", payable from funds appropriated herein for such

8 purposes: eight (8) temporary or part-time employees, when needed, at rates

9 of pay not to exceed those provided in the Uniform Classification and

10 Compensation Act, or its successor, or this act for the appropriate

11 classification.

12

13 SECTION 3. APPROPRIATIONS - SCHOOL SERVICES. There is hereby

14 appropriated, to the Department of Education - General Education Division, to

15 be payable from the Department of Education Fund Account, for personal

16 services and operating expenses of the Department of Education - General

17 Education Division - School Services for the biennial period ending June 30,

18 ~~1995, the following:~~

20	ITEM	FISCAL YEARS	
21	NO.	1993-94	1994-95
22	(01) REGULAR SALARIES	\$ 2,655,760	\$ 2,749,782
23	(02) PERSONAL SERV MATCHING	733,883	752,686
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE \$	578,678	\$ 522,778
26	(B) CONF. & TRVL.	36,353	36,353
27	(C) PROF. FEES	71,430	71,430
28	(D) CAP. OUTLAY	58,800	54,500
29	(E) DATA PROC.	<u>0</u>	<u>0</u>
30	TOTAL MAINT. & GEN. OPER.	745,261	685,061
31	(04) CAREER EDUCATION GRANTS	35,000	35,000
32	(05) READING RECOVERY	100,000	100,000
33	(06) SCIENCE & MATH EQUIPMENT	250,000	250,000
34	(07) LICE ERADICATION PROGRAM	<u>400,000</u>	<u>400,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,919,904</u>	<u>\$ 4,972,529</u>

1

2 SECTION 4. APPROPRIATIONS - DIRECTOR'S OFFICE. There is hereby
3 appropriated, to the Department of Education - General Education Division, to
4 be payable from the Department of Education Fund Account, for personal
5 services and operating expenses of the Department of Education - General
6 ~~Education Division - Director's Office for the biennial period ending June 30,~~
7 1995, the following:

8

9 ITEM		FISCAL YEARS	
10 NO.		1993-94	1994-95
11 (01)	REGULAR SALARIES	\$ 813,563	\$ 845,524
12 (02)	EXTRA HELP	14,998	14,998
13 (03)	PERSONAL SERV MATCHING	214,000	218,286
14 (04)	MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	\$ 601,120	\$ 601,120
16	(B) CONF. & TRVL.	8,932	8,932
17	(C) PROF. FEES	125,000	125,000
18	(D) CAP. OUTLAY	33,886	36,486
19	(E) DATA PROC.	<u>0</u>	<u>0</u>
20	TOTAL MAINT. & GEN. OPER.	768,938	771,538
21 (05)	RESTRUCTURING EXPENSES	<u>475,000</u>	<u>475,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,286,499</u>	<u>\$ 2,325,346</u>

23

24 SECTION 5. APPROPRIATIONS - ACCOUNTABILITY/ASSESSMENT. There is hereby
25 appropriated, to the Department of Education - General Education Division, to
26 be payable from the Department of Education Fund Account, for personal
27 services and operating expenses of the Department of Education - General
28 ~~Education Division - Accountability/Assessment for the biennial period ending~~
29 June 30, 1995, the following:

30

31 ITEM		FISCAL YEARS	
32 NO.		1993-94	1994-95
33 (01)	REGULAR SALARIES	\$ 588,167	\$ 609,195
34 (02)	PERSONAL SERV MATCHING	165,514	169,719
35 (03)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE \$	253,752	\$	253,752
2	(B) CONF. & TRVL.	16,000		16,000
3	(C) PROF. FEES	976,400		976,400
4	(D) CAP. OUTLAY	37,100		0
5	(E) DATA PROC.	<u>0</u>		<u>0</u>
6	TOTAL MAINT. & GEN. OPER.		1,283,252	1,246,152
7	(04) SCHOOL REPORT CARD/ALTERNATIVE TEACHER			
8	CERT. GRANTS		<u>70,000</u>	<u>70,000</u>
9	TOTAL AMOUNT APPROPRIATED		<u>\$ 2,106,933</u>	<u>\$ 2,095,066</u>

10

11 SECTION 6. APPROPRIATIONS - FISCAL SERVICES. There is hereby

12 appropriated, to the Department of Education - General Education Division, to

13 be payable from the Department of Education Fund Account, for personal

14 ~~services and operating expenses of the Department of Education - General~~

15 Education Division - Fiscal Services for the biennial period ending June 30,

16 1995, the following:

18	ITEM	FISCAL YEARS		
19	NO.	1993-94		1994-95
20	(01) REGULAR SALARIES	\$ 1,248,306	\$	1,292,307
21	(02) PERSONAL SERV MATCHING	358,340		367,141
22	(03) MAINT. & GEN. OPERATION			
23	(A) OPER. EXPENSE \$	125,527	\$	125,527
24	(B) CONF. & TRVL.	11,530		11,530
25	(C) PROF. FEES	0		0
26	(D) CAP. OUTLAY	0		0
27	(E) DATA PROC.	<u>0</u>		<u>0</u>
28	TOTAL MAINT. & GEN. OPER.		<u>137,057</u>	<u>137,057</u>
29	TOTAL AMOUNT APPROPRIATED		<u>\$ 1,743,703</u>	<u>\$ 1,796,505</u>

30

31 SECTION 7. APPROPRIATIONS - HUMAN RESOURCES. There is hereby

32 appropriated, to the Department of Education - General Education Division, to

33 be payable from the Department of Education Fund Account, for personal

34 services and operating expenses of the Department of Education - General

35 Education Division - Human Resources for the biennial period ending June 30,

1 1995, the following:

2

3 ITEM		FISCAL YEARS	
4 NO.		1993-94	1994-95
5 (01)	REGULAR SALARIES	\$ 273,333	\$ 280,764
6 (02)	PERSONAL SERV MATCHING	75,185	77,112
7 (03)	MAINT. & GEN. OPERATION		
8 (A)	OPER. EXPENSE	\$ 25,305	\$ 25,305
9 (B)	CONF. & TRVL.	1,996	1,996
10 (C)	PROF. FEES	0	0
11 (D)	CAP. OUTLAY	3,300	0
12 (E)	DATA PROC.	<u>0</u>	<u>0</u>
13	TOTAL MAINT. & GEN. OPER.	<u>30,601</u>	<u>27,301</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 379,119</u>	<u>\$ 385,177</u>

15

16 SECTION 8. APPROPRIATIONS - CHILD NUTRITION. There is hereby
17 appropriated, to the Department of Education - General Education Division, to
18 ~~be payable from the federal funds as designated by the Chief Fiscal Officer of~~
19 the State, for personal services and operating expenses of the Department of
20 Education - General Education Division - Child Nutrition for the biennial
21 period ending June 30, 1995, the following:

22

23 ITEM		FISCAL YEARS	
24 NO.		1993-94	1994-95
25 (01)	REGULAR SALARIES	\$ 484,258	\$ 501,331
26 (02)	PERSONAL SERV MATCHING	137,887	141,306
27 (03)	MAINT. & GEN. OPERATION		
28 (A)	OPER. EXPENSE	\$ 180,000	\$ 180,000
29 (B)	CONF. & TRVL.	10,000	10,000
30 (C)	PROF. FEES	15,000	15,000
31 (D)	CAP. OUTLAY	6,000	6,000
32 (E)	DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.	211,000	211,000
34	(04) SCHOOL FOOD SERVICES/NUTRITION EDUCATION	75,055,000	75,055,000
35 (05)	REFUNDS/REIMBURSEMENTS	<u>70,000</u>	<u>70,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 75,958,145 \$ 75,978,637

2

3 SECTION 9. APPROPRIATIONS - SPECIAL EDUCATION. There is hereby
4 ~~appropriated, to the Department of Education - General Education Division, to~~
5 be payable from the Department of Education Fund Account, for personal
6 services and operating expenses of the Department of Education - General
7 Education Division - Special Education for the biennial period ending June 30,
8 1995, the following:

9

10 ITEM	FISCAL YEARS	
11 NO.	1993-94	1994-95
12 (01) REGULAR SALARIES	\$ 330,017	\$ 341,651
13 (02) PERSONAL SERV MATCHING	88,804	91,130
14 (03) MAINT. & GEN. OPERATION		
15 (A) OPER. EXPENSE \$	32,352	\$ 32,352
16 (B) CONF. & TRVL.	3,143	3,143
17 (C) PROF. FEES	0	0
18 (D) CAP. OUTLAY	0	0
19 (E) DATA PROC.	<u>0</u>	<u>0</u>
20 TOTAL MAINT. & GEN. OPER.	<u>35,495</u>	<u>35,495</u>
21 TOTAL AMOUNT APPROPRIATED	\$ <u>454,316</u>	\$ <u>468,276</u>

22

23 SECTION 10. APPROPRIATIONS - FEDERAL GRANTS ADMINISTRATION. There is
24 ~~hereby appropriated, to the Department of Education - General Education~~
25 Division, to be payable from the federal funds as designated by the Chief
26 Fiscal Officer of the State, for personal services and operating expenses of
27 the Department of Education - General Education Division - Federal Grants
28 Administration for the biennial period ending June 30, 1995, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$ 256,546	\$ 265,590
33 (02) PERSONAL SERV MATCHING	71,827	73,638
34 (03) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE \$	24,130	\$ 24,130

1	(B) CONF. & TRVL.	10,128	10,128
2	(C) PROF. FEES	0	0
3	(D) CAP. OUTLAY	0	0
4	(E) DATA PROC.	<u>0</u>	<u>0</u>
5	TOTAL MAINT. & GEN. OPER.		<u>34,258</u> <u>34,258</u>
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 362,631</u> <u>\$ 373,486</u>

7

8 ~~SECTION 11. APPROPRIATIONS - FEDERAL TURNBACK FOR SCHOOLS. There is~~
9 hereby appropriated, to the Department of Education - General Education
10 Division, to be payable from the federal funds as designated by the Chief
11 Fiscal Officer of the State, for federal turnback of the Department of
12 Education - General Education Division - Federal Turnback to Schools for the
13 biennial period ending June 30, 1995, the following:

14			
15	ITEM	FISCAL YEARS	
16	NO.	1993-94	1994-95
17	(01) FEDERAL TURNBACK	<u>\$ 11,000,000</u>	<u>\$ 11,000,000</u>

18

19 SECTION 12. APPROPRIATIONS - FEDERAL ELEMENTARY AND SECONDARY
20 ~~EDUCATION. There is hereby appropriated, to the Department of Education~~
21 General Education Division, to be payable from the federal funds as designated
22 by the Chief Fiscal Officer of the State, for personal services and operating
23 expenses of the Department of Education - General Education Division - Federal
24 Elementary and Secondary Education for the biennial period ending June 30,
25 1995, the following:

26			
27	ITEM	FISCAL YEARS	
28	NO.	1993-94	1994-95
29	(01) REGULAR SALARIES	\$ 2,050,745	\$ 2,122,722
30	(02) EXTRA HELP	12,000	12,000
31	(03) PERSONAL SERV MATCHING	574,780	589,239
32	(04) MAINT. & GEN. OPERATION		
33	(A) OPER. EXPENSE \$	698,327	\$ 703,327
34	(B) CONF. & TRVL.	162,000	187,000
35	(C) PROF. FEES	235,000	235,000

1	(D) CAP. OUTLAY	9,500	9,500
2	(E) DATA PROC.	<u>40,000</u>	<u>40,000</u>
3	TOTAL MAINT. & GEN. OPER.		1,144,827 1,174,827
4	(05) ENTITLEMENT GRANT PROGRAMS		120,000,000 130,000,000
5	(06) REFUNDS/REIMBURSEMENTS		<u>100,000</u> <u>100,000</u>
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 123,882,352</u> <u>\$ 133,998,788</u>

7

8 SECTION 13. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.

9 There is hereby authorized, for the Department of Education - General

10 Education Division - Federal Elementary and Secondary Education for the

11 1993-95 biennium, the following maximum number of part-time or temporary

12 employees, to be known as "Extra Help", payable from funds appropriated herein

13 for such purposes: four (4) temporary or part-time employees, when needed, at

14 rates of pay not to exceed those provided in the Uniform Classification and

15 Compensation Act, or its successor, or this act for the appropriate

16 classification.

17

18 ~~SECTION 14. APPROPRIATIONS - SCHOOL DISTRICT MANAGEMENT AND STATEWIDE~~

19 ~~DATA COLLECTION.~~ There is hereby appropriated, to the Department of Education

20 - General Education Division, to be payable from the Department of Education

21 Fund Account, for operating expenses and interest payments of the Department

22 of Education - General Education Division - School District Management and

23 Statewide Data Collection for the biennial period ending June 30, 1995, the

24 following:

26	ITEM	FISCAL YEARS	
27	NO.	1993-94	1994-95
28	(01) MAINT. & GEN. OPERATION		
29	(A) OPER. EXPENSE \$	0 \$	0
30	(B) CONF. & TRVL.	0	0
31	(C) PROF. FEES	5,000,000	10,000,000
32	(D) CAP. OUTLAY	0	0
33	(E) DATA PROC.	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPER.	5,000,000	10,000,000
35	(02) INTEREST PAYMENTS	<u>\$ 500,000</u>	<u>\$ 500,000</u>

1 TOTAL AMOUNT APPROPRIATED \$ 5,500,000 \$ 10,500,000

2 _____

3 SECTION 15. APPROPRIATIONS - COMMUNITY BASED PILOT PROGRAM GRANTS.

4 There is hereby appropriated, to the Department of Education - General
5 Education Division, to be payable from the State General Services Fund
6 Account, for community based pilot program grants to the *Child and Family Life*
7 *Institute* by the Department of Education - General Education Division for the
8 biennial period ending June 30, 1995, the following:

9
10

11 ITEM	FISCAL YEARS	
12 NO.	1993-94	1994-95
13 (01) COMMUNITY BASED PILOT PROGRAM GRANTS -		
14 CHILD AND FAMILY LIFE INSTITUTE		\$
15 244,000 \$ 244,000		

16

17 SECTION 16. APPROPRIATIONS - MULTIPLE GRANT AWARD ACCOUNT - CASH.

18 There is hereby appropriated, to the Department of Education - General
19 Education Division, to be payable from cash funds as defined by Arkansas Code
20 19-4-801 of the Department of Education - General Education Division, for
21 operating expenses of the Department of Education - General Education Division
22 - Multiple Grant Award Account for the biennial period ending June 30, 1995,
23 the following:

24

25 ITEM	FISCAL YEARS	
26 NO.	1993-94	1994-95
27 (01) MAINT. & GEN. OPERATION		
28 (A) OPER. EXPENSE \$ 10,000 \$ 10,000		
29 (B) CONF. & TRVL. 0 0		
30 (C) PROF. FEES 15,000 15,000		
31 (D) CAP. OUTLAY 5,000 5,000		
32 (E) DATA PROC. <u>0</u> <u>0</u>		
33 TOTAL MAINT. & GEN. OPER.	<u>30,000</u>	<u>30,000</u>
34 TOTAL AMOUNT APPROPRIATED	\$ <u>30,000</u>	\$ <u>30,000</u>

35

1 SECTION 17. APPROPRIATIONS - HOME SCHOOL TESTING - CASH. There is
2 hereby appropriated, to the Department of Education - General Education
3 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
4 of the Department of Education - General Education Division, for operating
5 expenses of the Department of Education - General Education Division - Home
6 School Testing - Cash for the biennial period ending June 30, 1995, the
7 following:

9 ITEM		FISCAL YEARS	
10 NO.		1993-94	1994-95
11 (01)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE \$	40,000 \$	40,000
13	(B) CONF. & TRVL.	0	0
14	(C) PROF. FEES	80,000	80,000
15	(D) CAP. OUTLAY	0	0
16	(E) DATA PROC.	0	0
17	<u>TOTAL MAINT. & GEN. OPER.</u>	<u>120,000</u>	<u>120,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 120,000</u>	<u>\$ 120,000</u>

19
20 SECTION 18. APPROPRIATIONS - MEDICAID REIMBURSEMENT - CASH. There is
21 hereby appropriated, to the Department of Education - General Education
22 Division, to be payable from cash funds as defined by Arkansas Code 19-4-801
23 of the Department of Education - General Education Division, for medicaid
24 reimbursement of the Department of Education - General Education Division -
25 Medicaid Reimbursement - Cash for the biennial period ending June 30, 1995,
26 the following:

28 ITEM		FISCAL YEARS	
29 NO.		1993-94	1994-95
30 (01)	MEDICAID REIMBURSEMENT	<u>\$ 4,008,544</u>	<u>\$ 4,008,544</u>

31
32 SECTION 19. REGULAR SALARIES - SCHOOL MOTOR VEHICLE SELF-INSURANCE
33 PROGRAM. There is hereby established for the Department of Education -
34 ~~General Education Division - School Motor Vehicle Self Insurance Program for~~
35 the 1993-95 biennium, the following maximum number of regular employees whose

1 salaries shall be governed by the provisions of the Uniform Classification and
2 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
3 laws amendatory thereto. Provided, however, that any position to which a
4 specific maximum annual salary is set out herein in dollars, shall be exempt
5 from the provisions of said Uniform Classification and Compensation Act. All
6 persons occupying positions authorized herein are hereby governed by the
7 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
8 Code §21-5-101), or its successor.

9

		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1993-94	1994-95
14	(1)	901Z ED SCHOOL INSURANCE ADMINISTRATOR	1	GRADE 24	
15	(2)	R290 PUBLIC SCHOOL PROGRAM ADVISOR	1	GRADE 21	
16	(3)	R009 ADMINISTRATIVE ASSISTANT I	<u>1</u>	GRADE 15	
17		MAX NO. OF EMPLOYEES	3		

18

19 SECTION 20. APPROPRIATIONS - SCHOOL MOTOR VEHICLE SELF-INSURANCE
20 PROGRAM. There is hereby appropriated, to the Department of Education -
21 General Education Division, to be payable from the School Vehicle Insurance
22 Reserve Trust Fund, for personal services and operating expenses of the
23 Department of Education - General Education Division - School Motor Vehicle
24 Self-Insurance Program for the biennial period ending June 30, 1995, the
25 following:

26

ITEM		FISCAL YEARS		
NO.			1993-94	1994-95
29	(01) REGULAR SALARIES	\$	107,615	\$ 111,409
30	(02) PERSONAL SERV MATCHING		28,362	29,123
31	(03) MAINT. & GEN. OPERATION			
32	(A) OPER. EXPENSE	\$	32,000	\$ 32,000
33	(B) CONF. & TRVL.		1,000	1,000
34	(C) PROF. FEES		0	0
35	(D) CAP. OUTLAY		12,000	2,000

1	(E) DATA PROC.	<u>0</u>	<u>0</u>
2	TOTAL MAINT. & GEN. OPER.	45,000	35,000
3	(04) CLAIMS	<u>5,000,000</u>	<u>5,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,180,977</u>	<u>\$ 5,175,532</u>

5

6 SECTION 21. REGULAR SALARIES - REVOLVING LOAN CERTIFICATES. There is

7 hereby established for the Department of Education - General Education

8 ~~Division - Revolving Loan Certificates for the 1993-95 biennium, the following~~

9 maximum number of regular employees whose salaries shall be governed by the

10 provisions of the Uniform Classification and Compensation Act (Arkansas Code

11 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.

12 Provided, however, that any position to which a specific maximum annual salary

13 is set out herein in dollars, shall be exempt from the provisions of said

14 Uniform Classification and Compensation Act. All persons occupying positions

15 authorized herein are hereby governed by the provisions of the Regular

16 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its

17 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item Class			No. of	Fiscal Years	
No.	Code	Title	Employees	1993-94	1994-95
23	(1) 909Z	PROGRAM SUPPORT MANAGER	1	GRADE 22	
24	(2) A106	ACCOUNTING TECHNICIAN I	1	GRADE 12	
25	(3) K155	SECRETARY I	<u>1</u>	GRADE 11	
26		MAX NO. OF EMPLOYEES	3		

27

28 SECTION 22. APPROPRIATIONS - REVOLVING LOAN CERTIFICATES. There is

29 hereby appropriated, to the Department of Education - General Education

30 Division, to be payable from the Education Revolving Loan Certificates Fund,

31 for personal services and operating expenses of the Department of Education -

32 General Education Division - Revolving Loan Certificates for the biennial

33 period ending June 30, 1995, the following:

34

35 ITEM FISCAL YEARS

1	NO.		1993-94	1994-95
2	(01)	REGULAR SALARIES	\$ 49,868	\$ 51,627
3	(02)	PERSONAL SERV MATCHING	16,813	17,165
4	(03)	MAINT. & GEN. OPERATION		
5	(A)	OPER. EXPENSE \$ 50,000	\$ 50,000	
6	(B)	CONF. & TRVL.	0	0
7	(C)	PROF. FEES	0	0
8	(D)	CAP. OUTLAY	0	0
9	(E)	DATA PROC.	0	0
10		TOTAL MAINT. & GEN. OPER.	50,000	50,000
11	(04)	REVOLVING LOAN CERT	<u>10,000,000</u>	<u>10,000,000</u>
12		TOTAL AMOUNT APPROPRIATED	<u>\$ 10,116,681</u>	<u>\$ 10,118,792</u>

13

14 SECTION 23. APPROPRIATIONS - BONDS. There is hereby appropriated, to
15 the Department of Education - General Education Division, to be payable from
16 the Educational Building Revenue Bond Fund, for operating expenses of the
17 Department of Education - General Education Division - Bonds for the biennial
18 period ending June 30, 1995, the following:

19

20	ITEM		FISCAL YEARS	
21	NO.		1993-94	1994-95
22	(01)	MAINT. & GEN. OPERATION		
23	(A)	OPER. EXPENSE \$ 200,000	\$ 200,000	
24	(B)	CONF. & TRVL.	0	0
25	(C)	PROF. FEES	0	0
26	(D)	CAP. OUTLAY	0	0
27	(E)	DATA PROC.	0	0
28		TOTAL MAINT. & GEN. OPER.	<u>200,000</u>	<u>200,000</u>
29		TOTAL AMOUNT APPROPRIATED	<u>\$ 200,000</u>	<u>\$ 200,000</u>

30

31 SECTION 24. APPROPRIATIONS - LOANS TO SCHOOL DISTRICTS. There is
32 hereby appropriated, to the Department of Education - General Education
33 Division, to be payable from the Educational Loan Fund, for loans to school
34 districts by the Department of Education - General Education Division for the
35 biennial period ending June 30, 1995, the following:

1

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) LOANS	<u>\$ 2,000,000</u>	<u>\$ 2,000,000</u>

5

6 SECTION 25. APPROPRIATIONS - PUBLIC ELEMENTARY AND SECONDARY SCHOOL
7 SELF-INSURANCE. There is hereby appropriated, to the Department of Education
8 - General Education Division, to be payable from the Public Elementary and
9 Secondary School Insurance Fund, for personal services, operating expenses,
10 claims, support of Firemen's Relief and Pension Fund, and complying with
11 Arkansas Code 6-20-1501 et seq., by the Department of Education - General
12 Education Division - Public Elementary and Secondary School Self-Insurance for
13 the biennial period ending June 30, 1995, the following:

14

ITEM	FISCAL YEARS	
NO.	1993-94	1994-95
(01) REGULAR SALARIES	\$ 84,647	\$ 87,632
(02) PERSONAL SERV MATCHING	26,050	26,647
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 44,000	\$ 44,000
(B) CONF. & TRVL.	500	500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	<u>1,100</u>	<u>1,100</u>
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	45,600	45,600
(04) CLAIMS/REINSURANCE/SERVICES	5,000,000	5,000,000
(05) SUPPORT FIREMEN'S RELIEF & PENSION FUND	<u>50,000</u>	<u>50,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 5,206,297</u>	<u>\$ 5,209,879</u>

29

30 SECTION 26. The funds appropriated in Item (06) of Section 3 of this
31 Act, for the purpose of purchasing equipment or advanced technology for
32 laboratory instruction and demonstration projects related to the teaching of
33 science and mathematics shall be used to defray up to fifty percent (50%) of
34 the total cost of the proposed equipment; provided, however, that the amount
35 contributed by the Department of Education - General Education Division may

1 not exceed \$5,000 per project.

2

3 SECTION 27. The funds appropriated in Item (06) of Section 3 of this
4 Act shall be allocated in accordance with regulations and procedures
5 promulgated by the Department of Education - General Education Division with
6 priority given to those school districts demonstrating the greatest need.

7

8 SECTION 28. TRANSFER OF FUNDS. Transfer of funds between various
9 established federal accounts for educational programs financed by either or
10 both State and Federal funds for the purpose of clearing audit exceptions,
11 adjustments in matching requirements, or to provide initial program financing
12 or existing program financing pending availability of funds from the Federal
13 Government, or for the purposes of prorating direct or indirect costs are
14 hereby authorized.

15

16 SECTION 29. FEDERAL TURNBACK FUNDS. Any Federal Mineral Leasing Funds,
17 Federal Forest Reserve Funds, Federal Flood Control Funds, or any similar
18 turnback funds in the State Treasury for which the eligible county and/or
19 school district cannot be identified may be transferred to the Public School
20 Fund and used for any lawful school purpose.

21

22 SECTION 30. CARRY FORWARD. At the close of the fiscal year ending
23 June 30, 1994, any unexpended balance of appropriation and monies provided
24 from the Department of Education Fund Account for professional fees, as
25 provided for the Course Content Guides Program in Section 3 and for the
26 Teacher Examination Validation Program in Section 5 of this Act, shall be
27 transferred forward and made available for the same purpose for the fiscal
28 year ending June 30, 1995.

29

30 SECTION 31. Funds not to exceed \$35,000 in any fiscal year of the
31 1993-95 biennium may be transferred from the Public School Fund to the
32 Department of Education Fund Account for the purpose of funding the program of
33 Teacher Examination Validation in Section 5 of this Act.

34

35 SECTION 32. The Appropriation provided by Section 3 of this Act for the

1 Early Childhood Program shall be utilized only in the area of kindergarten to
2 third grade, and shall not be used for any time spent, resources or effort on
3 programs for pre-school aged children three to four years old.

4

5 SECTION 33. Before the Department of Education obligates any funds for
6 the purchase or lease of a computer to be funded by a loan from the Arkansas
7 Teacher Retirement System, the Department shall first seek prior review from
8 the Oversight Subcommittee on Educational Reform of the Joint Interim
9 Committee on Education.

10

11 SECTION 34. REGULAR SALARIES. There is hereby established for the
12 Department of Education - Educational Television Division for the 1993-95
13 biennium, the following maximum number of regular employees whose salaries
14 shall be governed by the provisions of the Uniform Classification and
15 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
16 laws amendatory thereto. Provided, however, that any position to which a
17 specific maximum annual salary is set out herein in dollars, shall be exempt
18 from the provisions of said Uniform Classification and Compensation Act. All
19 persons occupying positions authorized herein are hereby governed by the
20 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
21 Code §21-5-101) or its successor.

22

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
<u>No.</u>	<u>Code</u>	<u>Title</u>	<u>Employees</u>	<u>1993-94</u> <u>1994-95</u>
27 (01)	EO64	TV Curriculum Utilization Coord.	1	GRADE 21
28 (02)	N355	Photographer	<u>1</u>	GRADE 17
29		MAX. NO. OF EMPLOYEES	2	

30

31 SECTION 35. APPROPRIATIONS - CASH. There is hereby appropriated, to the
32 Department of Education - Educational Television Division, to be payable from
33 cash funds as defined by Arkansas Code 19-4-801 of the Department of Education
34 - Educational Television Division, for personal services and operating
35 expenses of the Department of Education - Educational Television Division -

1 Cash for the biennial period ending June 30, 1995, the following:

2

3 Item	Fiscal Years	
4 <u>No.</u>	<u>1993-94</u>	<u>1994-95</u>
5 (01) Regular Salaries	\$53,159	\$54,759
6 (02) Personal Serv Matching	<u>12,227</u>	<u>12,595</u>
7 TOTAL AMOUNT APPROPRIATED	<u>\$65,386</u>	<u>\$67,354</u>

8

9 SECTION 36. Section 6 of Act 61 of 1993 is hereby amended to read as
10 follows:

11 "SECTION 6. No appropriation made available to the Educational
12 Television Commission or the Division of Educational Television of the
13 Department of Education shall be available until such time as the chairman of
14 the Educational Television Commission certifies, in writing, to the
15 Legislative Joint Auditing Committee that an audit is being conducted of the
16 Arkansas Educational Telecommunications Network Foundation for the previous
17 fiscal year and has promptly been made available to that committee.

18 At the end of each fiscal year, the Chairman of that Commission shall
19 initiate an audit of the AETN Foundation by a recognized and certified public
20 accounting firm acceptable to the Legislative Auditor with such audit
21 standards and schedules that may be promulgated by the Legislative Auditor;
22 such audit to be paid for by the AETN Foundation.

23 No person employed by the Arkansas ETV Commission and paid from state
24 funds shall receive supplemental compensation or remuneration from funds not
25 appropriated by the state.

26 State employees of the Division of Arkansas Educational Television, in
27 fulfilling their day-to-day responsibilities, are to be supervised only by
28 appropriate state employees and to that end, no person or employee paid from
29 funds not appropriated herein shall supervise any state employee herein
30 provided."

31

32 SECTION 37. The funds authorized by Section 15 of this Act shall be
33 distributed to the Child and Family Life Institute for community based pilot
34 program grants and the coordination of existing state, federal and local
35 programs that are directed toward solving problems of children and their

1 families. The Director of the Department of Human Services, the State Board
2 of Health and its designee, the State Board of Education and its designee and
3 appropriate local officials shall report, cooperate, and coordinate their
4 efforts with the Office of Governor designee, including the reassigning of its
5 employees and the redirection of funds, to assist the efforts of the community
6 based pilot programs directed toward solving problems of children and their
7 families and each shall designate one of their employees located in the
8 grantee's location as being the person responsible for liaison between their
9 employer and the coordinator.

10

11 SECTION 38. Within thirty days from the effective date of this Act, the
12 State Board of Education shall cause the Director of the Department of
13 Education to designate one employee who shall be responsible for overseeing
14 the implementation of the Public School Student Services Act. By January 1,
15 1994, and each year thereafter, the Department of Education shall compile and
16 present to the Governor, State Board of Education and the Joint Interim
17 Committee on Education a report outlining the status of implementing each of
18 the provisions of the Public School Student Services Act by the various school
19 districts.

20

21 SECTION 39. SPECIAL RATES OF PAY. Due to highly competitive job market
22 conditions and the necessity of recruiting and retaining qualified personnel,
23 the Arkansas Department of Education - General Education Division is
24 authorized special rates of pay for current and new employees up to levels
25 listed under subsection (b) below. Special rates of pay may be requested
26 subject to the following restrictions:

27

28 (a) that applications for special rates of pay shall have been reviewed and
29 approved by the Office of Personnel Management after seeking prior review by
30 the Arkansas Legislative Council.

31

32 (b) that special rates may be authorized for the following classifications
33 only, as indicated herein:

34

35 Class

<u>Code</u>	<u>Title</u>	<u>Grade</u>	<u>Pay Level</u>
214Z	ED ASSOC DIR INSTRUCTION	26	IV
221Z	ED ASSOC DIR FINANCE & ADMIN	26	IV
216Z	ED ASSOC DIR FOR SPECIAL ED	26	IV
031Z	ED LEGAL ASST TO DIRECTOR	26	IV
827Z	DATA PROCESSING CENTER MGR	26	IV
R005	ED ASSISTANT TO DIRECTOR	26	IV
217Z	ED ASSOC DIR FEDERAL PROGRAMS	26	IV
213Z	ED ASSOC DIR PLANNING & DEVELOP	26	IV
215Z	ED ASSOC DIRECTOR FOR PERSONNEL	25	IV
R135	ED COORD RESEARCH & STATISTICS	24	IV
R036	ATTORNEY	24	IV
A123	ED INTERNAL AUDITOR	23	IV
233Z	ED DIR CHILD NUTRITION PROGRAMS	23	IV
238Z	ED COORD TEACHER EDUC, CERT & TEST	23	IV
227Z	ED COORD CHAPTER I PROGRAMS	23	IV
237Z	ED COORD SPECIAL EDUCATION	23	IV
836Z	COORD OF CHAPTER II	23	IV
990Z	ED COORD STUDENT ASSESS PROG	23	IV
909Z	PROGRAM SUPPORT MANAGER	22	IV
A047	GENERAL FINANCE COORDINATOR	22	IV
229Z	ED COORD INSTRUCTIONAL MATERIAL	22	IV
235Z	ED COORD SCHOOL PLANT SERVICES	22	IV
R031	ED SUPERVISOR MIGRANT EDUCATION	22	IV
R288	PUBLIC SCHOOL ADMIN ADVISOR	21	IV
R290	PUBLIC SCHOOL PROGRAM ADVISOR	21	IV
R028	ED PROGRAM ANALYST	21	IV
E028	ED PROGRAM ADMINISTRATOR	21	IV
R027	ED COORD PLANNING & EVALUATION	21	IV

31

32 SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
33 authorized by this Act shall be limited to the appropriation for such agency
34 and funds made available by law for the support of such appropriations; and
35 the restrictions of the State Purchasing Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, or their successors, and other fiscal control
3 laws of this State, where applicable, and regulations promulgated by the
4 Department of Finance and Administration, as authorized by law, shall be
5 strictly complied with in disbursement of said funds.

6

7 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this Act shall be in compliance with the stated reasons for which
10 this Act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

15

16 SECTION 42. CODE. All provisions of this Act of a general and
17 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
18 Arkansas Code Revision Commission shall incorporate the same in the Code.

19

20 SECTION 43. SEVERABILITY. If any provision of this Act or the
21 application thereof to any person or circumstance is held invalid, such
22 invalidity shall not affect other provisions or applications of the Act which
23 can be given effect without the invalid provision or application, and to this
24 end the provisions of this Act are declared to be severable.

25

26 SECTION 44. GENERAL REPEALER. All laws and parts of laws in conflict
27 with this Act are hereby repealed.

28

29 SECTION 45. EMERGENCY CLAUSE. It is hereby found and determined by the
30 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
31 prohibits the appropriation of funds for more than a two (2) year period; that
32 the effectiveness of this Act on July 1, 1993 is essential to the operation of
33 the agency for which the appropriations in this Act are provided, and that in
34 the event of an extension of the Regular Session, the delay in the effective
35 date of this Act beyond July 1, 1993 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 1993.

5

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10

/s/John E. Miller

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