

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL 1676

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS AT
10 MONTICELLO FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995;
11 AND FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the
20 University of Arkansas at Monticello for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95

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1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ADMINISTRATIVE POSITIONS

3

4 (1) Chancellor, U of A Monticello	1	\$	98,630	\$	102,082
5 (2) Vice Chanc. for Academic Affairs	1		78,083		80,816
6 (3) Vice Chanc. for Finance & Admin.	1		75,290		77,925
7 (4) Vice Chanc. for Univ. Rel. & Stud. Svcs.	1		72,953		75,506
8 (5) Vice Chanc. for Institutional Adv.	1		72,604		75,145
9 (6) Dean of Schools	6		67,123		69,472
10 (7) Treasurer	1		56,939		58,932
11 (8) Dir. of Physical Plant	1		54,796		56,714
12 (9) Assoc. Vice Chanc. for Acad. Affairs	1		54,511		56,419
13 (10) Asst. to the Chancellor	1		54,511		56,419
14 (11) Dir. of Inst. Development	1		50,806		52,584
15 (12) Dir. of Computer Services	1		55,916		57,873
16 (14) Director of Engineering Systems	1		49,316		51,042
17 (15) Controller	1		49,033		50,749
18 (16) Dir. of Admissions	1		48,310		50,001
19 (17) Dir. of Student Financial Aid	1		48,310		50,001
20 (18) Director of Media Services	1		47,758		49,430
21 (19) Business Manager	1		47,646		49,314
22 (20) Associate Dean	1		46,619		48,251
23 (21) Project Coordinator	4		46,619		48,251
24 (22) Dean of Student Affairs	1		45,811		47,414
25 (23) Assistant Dean	1		42,231		43,709
26 (24) Asst. Director of Computer Services	1		40,650		42,073
27 (25) Dir. of Recruitment & Orientation	1		40,650		42,073
28 (26) Dir. of Stud. Activ. & Organizations	1		38,354		39,696
29 (27) Director of Fine Arts Center	1		46,619		48,251
30 (28) Budget Director	1		45,380		46,968
31 (29) Director of Disability Services	1		37,474		38,786

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33 TWELVE MONTH EDUCATIONAL AND GENERAL
34 CLASSIFIED POSITIONS

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1	(30) UAM Assoc. Director of Computing Ser.	1	GRADE 23
2	(31) Career Plng. & Plcmt. Coord.	1	GRADE 22
3	(32) Accounting Supervisor II	2	GRADE 21
4	Public Safety Administrator-UAM	1	
5	UAM Purchasing Agent	1	
6	(33) UAM Coord. Deseg. & Affirm. Action	1	GRADE 20
7	UAM Director of Alumni	1	
8	(34) Asst. Dir. of Physical Plant	1	GRADE 19
9	Buyer	2	
10	UAM Director of Housekeeping	1	
11	(35) Accountant	4	GRADE 18
12	Counselor I	2	
13	Financial Aid Officer II	1	
14	Payroll Services Specialist	1	
15	(36) Administrative Assistant II	2	GRADE 17
16	Auto/Diesel Mechanic	1	
17	General Mtnce. Repairman	6	
18	Heating & A/C Mechanic	3	
19	Instrumentation Tech. II	1	
20	Inventory Control Mgr.	1	
21	Journeyman Carpenter	3	
22	Journeyman Painter	3	
23	Journeyman Plumber	1	
24	Personnel Assistant II	2	
25	Publicity & Information Specialist	1	
26	Recreation Coordinator	1	
27	Student Union Night Manager	1	
28	(37) Public Safety Officer II	2	GRADE 16
29	(38) Accounting Tech. II	4	GRADE 15
30	Administrative Support Supervisor	1	
31	Central Supply Supervisor	1	
32	(39) Administrative Secretary	4	GRADE 14
33	Library Technical Assistant III	2	
34	Personnel Assistant I-Inst.	1	
35	Public Safety Officer I	3	

1	(40) Boiler Operator	5	GRADE 13
2	Computer Operator I	1	
3	Secretary II	6	
4	(41) Accounting Tech. I	3	GRADE 12
5	Dispatch Operator	1	
6	Registrar's Assistant	3	
7	(42) Agri. Lab Technician	1	GRADE 11
8	Apprentice Tradesman	3	
9	Cashier II	3	
10	Heavy Equipment Operator	1	
11	Purchasing Assistant	1	
12	Secretary I	24	
13	Shipping & Receiving Clerk	1	
14	(43) Clerk Typist	15	GRADE 10
15	Cook II	2	
16	Data Entry Specialist	2	
17	Reproduction Equipment Operator	1	
18	(44) Academic Lab Assistant	3	GRADE 09
19	Cashier I	2	
20	Switchboard Operator II	1	
21	(45) Baker I	5	GRADE 08
22	Bldg./Equip. Mtnce. Repairman II	1	
23	Cook I	6	
24	Custodial Supervisor II	1	
25	Equipment Operator	2	
26	(46) Mtnce. Worker Supervisor	1	GRADE 07
27	Office Clerk	3	
28	(47) Mtnce. Worker II	10	GRADE 05
29	(48) Custodial Worker II	7	GRADE 04
30	Mtnce. Worker I	4	
31	(49) Custodial Worker I	14	GRADE 03
32	Watchman	1	
33			
34	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35	<u>ACADEMIC POSITIONS</u>		

1					
2	(50) Dean of Forestry	1	\$ 67,123	\$ 69,472	
3	(51) Department Chairperson	8	61,644	63,802	
4	(52) Director of Library	1	52,052	53,874	
5	(53) Forest Manager	1	46,745	48,381	
6	(54) Assoc. Librarian	1	41,959	43,428	
7	(55) Asst. Librarian	3	36,718	38,003	
8	(56) Learning Skills Specialist	4	36,718	38,003	
9	(57) Psychometrist	1	36,718	38,003	
10	(58) Research Assistant	22	31,964	33,083	

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12 NINE MONTH EDUCATIONAL AND GENERAL
13 ACADEMIC POSITIONS

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15	(59) Distinguished Professor	1	\$ 62,316	\$ 64,497	
16	(60) Faculty	110			
17	Professor		\$ 57,535	\$ 59,549	
18	Assoc. Professor		50,686	52,460	
19	Asst. Professor		46,576	48,206	
20	Instructor		38,356	39,698	
21	(61) Clinical Associate Professor	2	50,686	52,460	
22	(62) Clinical Assistant Professor	3	46,575	48,205	
23	(63) Clinical Instructor	3	38,356	39,698	
24	(64) Lecturer	12	23,712	24,542	
25	(65) Part-Time Faculty	25	15,181	15,712	

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27 TWELVE MONTH AUXILIARY ENTERPRISES
28 NON-CLASSIFIED POSITIONS

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30	(66) Dir. of Athletics	1	\$ 61,529	\$ 63,683	
31	(67) Head Coach	3	56,104	58,068	
32	(68) Asst. Coach	3	43,822	45,356	
33	(69) Director of Food Service	1	40,217	41,625	

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35 TWELVE MONTH AUXILIARY ENTERPRISES

1	<u>CLASSIFIED POSITIONS</u>		
2			
3	(70) UAM Director of Housing	1	GRADE 21
4	(71) Student Health Services Nurse II	1	GRADE 20
5	UAM Director of Student Union	1	
6	UAM Bookstore Manager	1	
7	(72) Student Health Services Nurse I	1	GRADE 18
8	(73) Resident Program Coordinator	4	GRADE 16
9	(74) Bookstore Office Manager	1	GRADE 14
10	(75) Resident Hall Manager I	2	GRADE 12
11	(76) Clerk Typist	2	GRADE 10
12	(77) Office Clerk	5	GRADE 07
13	(78) Custodial Worker I	15	GRADE 03
14	Food Service Worker I	<u>25</u>	
15			
16	MAXIMUM NO. OF EMPLOYEES	500	

18 SECTION 2. EXTRA HELP. There is hereby authorized, for the University of
 19 Arkansas at Monticello for the 1993-95 biennium, the following maximum number
 20 of part-time or temporary employees, to be known as "Extra Help", payable from
 21 funds appropriated herein for such purposes: seven hundred ninety (790)
 22 temporary or part-time employees, when needed, at rates of pay not to exceed
 23 those provided in the Uniform Classification and Compensation Act, or its
 24 successor, or this act for the appropriate classification.

26 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 27 appropriated, to the University of Arkansas at Monticello, to be payable from
 28 the University of Arkansas at Monticello Fund, for personal services and
 29 ~~operating expenses of the University of Arkansas at Monticello for the~~
 30 biennial period ending June 30, 1995, the following:

32	ITEM	FISCAL YEARS	
33	NO.	1993-94	1994-95
34	(01) REGULAR SALARIES	\$ 6,100,000	\$ 6,100,000
35	(02) EXTRA HELP	115,000	115,000

1	(03)	PERSONAL SERVICES MATCHING	975,000	975,000
2	(04)	MAINT. & GEN. OPERATION		
3	(A)	OPER. EXPENSES \$ 2,193,677	\$ 2,193,677	
4	(B)	CONF. & TRAVEL 0	0	
5	(C)	PROF. FEES 50,000	50,000	
6	(D)	CAPITAL OUTLAY 600,000	600,000	
7	(E)	DATA PROCESSING 0	0	
8		TOTAL MAINT. & GEN. OPER.	<u>2,843,677</u>	<u>2,843,677</u>
9		TOTAL AMOUNT APPROPRIATED	<u>\$ 10,033,677</u>	<u>\$ 10,033,677</u>

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11 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
12 to the University of Arkansas at Monticello, to be payable from cash funds as
13 ~~defined by Arkansas Code 19-4-801 of the University of Arkansas at Monticello,~~
14 for personal services and operating expenses of the University of Arkansas at
15 Monticello for the biennial period ending June 30, 1995, the following:

16

17	ITEM	FISCAL YEARS	
18	NO.	1993-94	1994-95
19	(01)	REGULAR SALARIES \$ 4,000,000	\$ 4,000,000
20	(02)	EXTRA HELP 900,000	900,000
21	(03)	OVERTIME 30,000	30,000
22	(04)	PERSONAL SERVICES MATCHING 1,000,000	1,000,000
23	(05)	MAINT. & GEN. OPERATION	
24	(A)	OPER. EXPENSES \$3,300,000	\$3,300,000
25	(B)	CONF. & TRAVEL 320,000	320,000
26	(C)	PROF. FEES 650,000	650,000
27	(D)	CAPITAL OUTLAY 2,000,000	2,000,000
28	(E)	DATA PROCESSING <u>25,000</u>	<u>25,000</u>
29		TOTAL MAINT. & GEN. OPER.	6,295,000 6,295,000
30	(06)	CAPITAL IMPROVEMENTS 1,700,000	1,700,000
31	(07)	DEBT SERVICE 500,000	500,000
32	(08)	FUND TRANSFERS, REFUNDS & INVEST. 2,000,000	2,000,000
33	(09)	CONTINGENCY <u>3,000,000</u>	<u>3,000,000</u>
34		TOTAL AMOUNT APPROPRIATED	<u>\$ 19,425,000</u> <u>\$ 19,425,000</u>

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1 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2 authorized by this Act shall be limited to the appropriation for such agency
3 and funds made available by law for the support of such appropriations; and
4 the restrictions of the State Purchasing Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
7 Act, or their successors, and other fiscal control laws of this State, where
8 applicable, and regulations promulgated by the Department of Finance and
9 Administration, as authorized by law, shall be strictly complied with in
10 disbursement of said funds.

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12 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
13 Assembly that any funds disbursed under the authority of the appropriations
14 contained in this Act shall be in compliance with the stated reasons for which
15 this Act was adopted, as evidenced by the Agency Requests, Executive
16 Recommendations and Legislative Recommendations contained in the budget
17 manuals prepared by the Department of Finance and Administration, letters, or
18 summarized oral testimony in the official minutes of the Arkansas Legislative
19 Council or Joint Budget Committee which relate to its passage and adoption.

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21 SECTION 7. CODE. All provisions of this Act of a general and permanent
22 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
23 Code Revision Commission shall incorporate the same in the Code.

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25 SECTION 8. SEVERABILITY. If any provision of this Act or the
26 application thereof to any person or circumstance is held invalid, such
27 invalidity shall not affect other provisions or applications of the Act which
28 can be given effect without the invalid provision or application, and to this
29 end the provisions of this Act are declared to be severable.

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31 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
32 with this Act are hereby repealed.

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34 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
35 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas

1 prohibits the appropriation of funds for more than a two (2) year period; that
2 the effectiveness of this Act on July 1, 1993 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the Regular Session, the delay in the effective
5 date of this Act beyond July 1, 1993 could work irreparable harm upon the
6 proper administration and provision of essential governmental programs.
7 Therefore, an emergency is hereby declared to exist and this Act being
8 necessary for the immediate preservation of the public peace, health and
9 safety shall be in full force and effect from and after July 1, 1993.

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/s/John E. Miller

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