

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**HOUSE BILL 1687**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR ARKANSAS TECH UNIVERSITY FOR THE  
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER  
11 PURPOSES."

## Subtitle

14 "AN ACT FOR ARKANSAS TECH UNIVERSITY APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for Arkansas  
19 Tech University for the 1993-95 biennium, the following maximum number of  
20 regular employees whose salaries shall be governed by the provisions of the  
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
23 that any position to which a specific maximum annual salary is set out herein  
24 in dollars, shall be exempt from the provisions of said Uniform Classification  
25 and Compensation Act. All persons occupying positions authorized herein are  
26 hereby governed by the provisions of the Regular Salaries Procedures and  
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Maximum	Maximum Annual		
			No. of	Salary Rate	
No.	Code	Title	Employees	1993-94	1994-95

34 TWELVE MONTH EDUCATIONAL AND GENERAL  
35 ADMINISTRATIVE POSITIONS

1				
2	( 1) President, Arkansas Tech University	1	\$ 98,630	\$ 102,082
3	( 2) Vice Pres. for Academic Affairs	1	78,083	80,816
4	( 3) Vice Pres. for Admin. & Finance	1	75,290	77,925
5	( 4) Executive Vice President	1	74,429	77,034
6	( 5) Vice Pres. for Student Affairs	1	72,953	75,506
7	( 6) Vice Pres. for Public Affairs	1	69,863	72,308
8	( 7) Dean of Academic Affairs	1	67,808	70,181
9	( 8) Dean of School	7	67,123	69,472
10	( 9) Dir. of Student Development Ctr.	1	59,559	61,644
11	( 10) Dir. of Cont. Ed. & Comm. Serv.	1	58,300	60,341
12	( 11) Dir. of Physical Plant/Plant Engineer	1	58,300	60,341
13	( 12) Associate Vice President	2	54,511	56,419
14	( 13) Asst. to the Pres./Dir. Inst. Studies	1	52,833	54,682
15	( 14) Dir. of Computer Services	1	50,188	51,945
16	( 15) Registrar	1	49,468	51,199
17	( 16) Controller	1	49,033	50,749
18	( 17) Director of Admissions	1	48,310	50,001
19	( 18) Director of International Programs	1	48,310	50,001
20	( 19) Director of Student Aid	1	48,310	50,001
21	( 20) Director of Media Services	1	47,758	49,430
22	( 21) Business Manager	1	47,646	49,314
23	( 22) Asst. Vice Pres. for Student Affairs	1	45,811	47,414
24	( 23) Director of Budget	1	45,380	46,968
25	( 24) Associate Dean of Students	3	43,271	44,785
26	( 25) Director of Recruitment & Orientation	1	40,650	42,073
27	( 26) Director of Academic Services	1	40,218	41,626
28	( 27) Title III Coordinator	1	40,218	41,626
29	( 28) Dir. of Learning Resource Center	2	38,356	39,698
30	( 29) Coord. Affirm. Action/Disability Svcs.	1	46,000	46,000

31  
32  
33  
34  
35

TWELVE MONTH EDUCATIONAL AND GENERAL  
CLASSIFIED POSITIONS

1	( 30) ATU Asst. Dir. of Comp. Svc.	1	GRADE 24
2	( 31) ATU Director of Public Safety	1	GRADE 23
3	( 32) Career Planning & Plcmt. Coord.	1	GRADE 22
4	Data Processing Operations Manager	1	
5			
6	Systems Analyst II	2	
7	( 33) ATU Asst. Dir. of Physical Plant	2	GRADE 21
8	ATU Dir. of Information	1	
9			
10	ATU Dir. of Personnel	1	
11	ATU Purchasing Agent	1	
12	Data Base Analyst	1	
13	( 34) Accounting Supervisor I	1	GRADE 20
14	ATU Dir. of Alumni	1	
15	Counselor II	2	
16			
17	Internal Auditor	1	
18	Systems Analyst I	1	
19	( 35) Applications Programmer III	1	GRADE 19
20	ATU Student Accounts Officer	1	
21			
22	Budget Specialist	1	
23	Uniform Commander	1	
24	( 36) Applications Programmer II	2	GRADE 18
25	Asst. Registrar	1	
26			
27	ATU Coliseum Manager	1	
28	Carpenter Supervisor	1	
29	Counselor I	2	
30	Electrician Supervisor	1	
31	Financial Aid Officer II	1	
32	Payroll Services Specialist	1	
33	Plant Mtnce. Supervisor	1	
34	Public. & Student Recruit. Spec. II	1	
35	( 37) Applications Programmer I	1	GRADE 17

1	Auto/Diesel Mechanic	1	
2	Farm Foreman - Institutional	2	
3	Heating & A/C Mechanic	2	
4	Journeyman Carpenter	3	
5	Journeyman Electrician	2	
6	Journeyman Locksmith	1	
7	Journeyman Painter	2	
8	Journeyman Plumber	3	
9	Personnel Assistant II	1	
10	Telephone Technician	1	
11	TV Engineer	1	
12	( 38) Financial Aid Officer I	3	GRADE 16
13	Public Safety Officer II	2	
14	Public. & Student Recruit. Spec. I	1	
15	( 39) Accounting Technician II	4	GRADE 15
16	Administrative Assistant I	1	
17	Asst. Purchasing Agent	1	
18	Computer Operator II	1	
19	Equipment Mechanic	1	
20	Landscape Supervisor I	1	
21	( 40) Administrative Secretary	6	GRADE 14
22	Library Technical Assistant III	3	
23	Public Safety Officer I	5	
24	( 41) Boiler Operator	2	GRADE 13
25	Computer Operator I	2	
26	Head Cashier	1	
27	Secretary II	6	
28	( 42) Accounting Technician I	4	GRADE 12
29	Registrar's Assistant	6	
30	( 43) Apprentice Tradesman	3	GRADE 11
31	Cashier II	2	
32	Library Technical Assistant II	2	
33	Purchasing Assistant	1	
34	Secretary I	11	
35	( 44) Clerk Typist	33	GRADE 10

1	Data Entry Specialist	2		
2	( 45) Cashier I	1	GRADE 09	
3	( 46) Equipment Operator	1	GRADE 08	
4	Farm Worker	2		
5	( 47) Office Clerk	6	GRADE 07	
6	( 48) Bldg./Equip. Mtnce. Repairman I	1	GRADE 06	
7	( 49) Maintenance Worker II	6	GRADE 05	
8	( 50) Custodial Worker II	6	GRADE 04	
9	Mtnce. Worker I	4		
10	( 51) Custodial Worker I	23	GRADE 03	
11	Watchman	2		

12

13 TWELVE MONTH EDUCATIONAL AND GENERAL

14 ACADEMIC POSITIONS

15

16	( 52) Department Chairperson	23	\$ 61,644	\$ 63,802
17	( 53) Director of Library	1	52,052	53,874
18	( 54) Dir. of Arkansas Intl. Languages Program	1	51,614	53,420
19	( 55) Librarian	1	50,806	52,584
20	( 56) Associate Librarian	3	41,960	43,429
21	( 57) Dir. of ATU Museum of Pre-History	1	41,959	43,428
22	( 58) Assistant Librarian	3	36,718	38,003

23

24 NINE MONTH EDUCATIONAL AND GENERAL

25 ACADEMIC POSITIONS

26

27	( 59) Faculty	195		
28	Professor		\$ 57,535	\$ 59,549
29	Assoc. Professor		50,686	52,460
30	Asst. Professor		46,576	48,206
31	Instructor		38,356	39,698
32	( 60) Part-Time Faculty	80	15,181	15,712
33	( 61) Graduate Assistant	50	9,692	10,031

34

35 ARKANSAS MINING & MINERAL RESOURCES RESEARCH INSTITUTE

1           TWELVE MONTH EDUCATIONAL AND GENERAL  
2           ADMINISTRATIVE POSITIONS

3

4 ( 62) Dir. Mng. & Mnrl. Resc. Res. Inst.	1	\$ 64,541	\$ 66,800
5 ( 63) Research Scientist & Assoc. Dir.	1	59,671	61,759
6 ( 64) Research Scientist	4	53,753	55,634
7 ( 65) Part-Time Research Scientist	2	53,753	55,634

8

9           ARKANSAS MINING & MINERAL RESOURCES RESEARCH INSTITUTE

10          TWELVE MONTH EDUCATIONAL AND GENERAL  
11          CLASSIFIED POSITIONS

12

13 ( 66) Administrative Assistant I	1	GRADE 15	
14 ( 67) Secretary II	1	GRADE 13	

15

16          TWELVE MONTH AUXILIARY ENTERPRISES  
17          NON-CLASSIFIED POSITIONS

18

19 ( 68) Athletic Director	1	\$ 61,529	\$ 63,683
20 ( 69) Head Coach	5	56,104	58,068
21 ( 70) Asst. Athletic Director	1	46,745	48,381
22 ( 71) Asst. Coach	5	43,822	45,356

23

24          TWELVE MONTH AUXILIARY ENTERPRISES  
25          CLASSIFIED POSITIONS

26

27 ( 72) ATU Dir. of Housing	1	GRADE 21	
28 ( 73) ATU Bookstore Manager	1	GRADE 20	
29        Student Health Services Nurse II	1		
30 ( 74) Student Health Services Nurse I	1	GRADE 18	
31 ( 75) Campus Postmaster	1	GRADE 15	
32 ( 76) Resident Hall Manager II	2	GRADE 14	
33 ( 77) Resident Hall Manager I	8	GRADE 12	
34 ( 78) Cashier II	2	GRADE 11	
35        Secretary I	2		

1	( 79) Clerk Typist	3	GRADE 10		
2	Stadium Mtnce. Supervisor	1			
3	( 80) Cashier I	1	GRADE 09		
4	( 81) Custodial Supv. II	1	GRADE 08		
5	( 82) Office Clerk	1	GRADE 07		
6	( 83) Mtnce. Worker II	1	GRADE 05		
7	( 84) Custodial Worker II	2	GRADE 04		
8	Mtnce. Worker I	1			
9	( 85) Custodial Worker I	<u>12</u>	GRADE 03		
10					
11	MAXIMUM NO. OF EMPLOYEES	671			
12					
13	CONTINGENCY POSITIONS - FOOD SERVICE				
14	<u>NON-CLASSIFIED POSITIONS</u>				
15					
16	( 86) Director of Food Services	1	\$ 40,217	\$ 41,625	
17					
18	CONTINGENCY POSITIONS - FOOD SERVICE				
19	<u>CLASSIFIED POSITIONS</u>				
20					
21	( 87) ATU Asst. Dir. of Food Serv.	1	GRADE 19		
22	( 88) Food Production Manager	1	GRADE 18		
23	( 89) Food Production Supervisor	4	GRADE 16		
24	( 90) Butcher II	2	GRADE 11		
25	( 91) Cook II	4	GRADE 10		
26	( 92) Cook I	8	GRADE 08		
27	( 93) Food Service Worker II	20	GRADE 05		
28	( 94) Food Service Worker I	<u>24</u>	GRADE 03		
29					
30	MAX. NO. EMPLOYEES-CONTINGENCY POSITIONS	<u>65</u>			
31					
32	TOTAL MAXIMUM NO. OF EMPLOYEES	736			
33					
34	SECTION 2. EXTRA HELP. There is hereby authorized, for Arkansas Tech				
35	University for the 1993-95 biennium, the following maximum number of part-time				

1 or temporary employees, to be known as "Extra Help", payable from funds  
2 appropriated herein for such purposes: Seven hundred thirteen (713) temporary  
3 or part-time employees, when needed, at rates of pay not to exceed those  
4 provided in the Uniform Classification and Compensation Act, or its successor,  
5 or this act for the appropriate classification.

6

7 SECTION 3. EXTRA HELP - ARKANSAS MINING AND MINERAL RESOURCES  
8 RESEARCH INSTITUTE. There is hereby authorized, for Arkansas Tech University  
9 - Arkansas Mining and Mineral Resources Research Institute for the 1993-95  
10 biennium, the following maximum number of part-time or temporary employees, to  
11 be known as "Extra Help", payable from funds appropriated herein for such  
12 purposes: Fourteen (14) temporary or part-time employees, when needed, at  
13 rates of pay not to exceed those provided in the Uniform Classification and  
14 Compensation Act, or its successor, or this act for the appropriate  
15 classification.

16

17 SECTION 4. EXTRA HELP - SATELLITE NURSING PROGRAM. There is hereby  
18 authorized, for Arkansas Tech University - Satellite Nursing Program for the  
19 ~~1993-95 biennium, the following maximum number of part-time or temporary~~  
20 employees, to be known as "Extra Help", payable from funds appropriated herein  
21 for such purposes: Six (6) temporary or part-time employees, when needed, at  
22 rates of pay not to exceed those provided in the Uniform Classification and  
23 Compensation Act, or its successor, or this act for the appropriate  
24 classification.

25

26 SECTION 5. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
27 appropriated, to Arkansas Tech University, to be payable from the Arkansas  
28 Tech University Fund, for personal services and operating expenses of Arkansas  
29 Tech University for the biennial period ending June 30, 1995, the following:

30

31 ITEM	FISCAL YEARS	
32 NO.	1993-94	1994-95
33 (01) REGULAR SALARIES	\$12,800,000	\$12,800,000
34 (02) EXTRA HELP	500,000	500,000
35 (03) PERSONAL SERVICES MATCHING	1,000,000	1,000,000



1	(04) MAINTENANCE & GENERAL OPERATIONS		
2	<del>(A) OPER. EXPENSES</del>	<del>\$2,878,755</del>	<del>\$2,878,755</del>
3	(B) CONF. & TRAVEL	100,000	100,000
4	(C) PROF. FEES	35,000	35,000
5	(D) CAPITAL OUTLAY	60,000	60,000
6	(E) DATA PROCESSING	<u>80,000</u>	<u>80,000</u>
7	TOTAL MAINT. & GEN. OPERATIONS	<u>3,153,755</u>	<u>3,153,755</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$17,453,755</u>	<u>\$17,453,755</u>

9

10 SECTION 6. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to

11 Arkansas Tech University, to be payable from cash funds as defined by Arkansas

12 Code 19-4-801 of Arkansas Tech University, for personal services and operating

13 expenses of Arkansas Tech University for the biennial period ending June 30,

14 1995, the following:

15			
16	ITEM	FISCAL YEARS	
17	NO.	1993-94	1994-95
18	(01) REGULAR SALARIES	\$ 800,000	\$ 800,000
19	(02) EXTRA HELP	476,420	476,420
20	(03) OVERTIME	60,000	60,000
21	(04) PERSONAL SERVICES MATCHING	2,790,000	2,790,000
22	(05) MAINTENANCE & GENERAL OPERATIONS		
23	(A) OPER. EXPENSES	\$10,498,975	\$10,498,975
24	(B) CONF. & TRAVEL	250,000	250,000
25	(C) PROF. FEES	165,000	165,000
26	(D) CAPITAL OUTLAY	1,265,000	1,265,000
27	(E) DATA PROCESSING	<u>165,000</u>	<u>165,000</u>
28	TOTAL MAINT. & GEN. OPERATIONS	12,343,975	12,343,975
29	(06) CAPITAL IMPROVEMENTS	2,500,000	2,500,000
30	(07) DEBT SERVICE	700,000	700,000
31	(08) FUND TRANSFERS, REFUNDS & INVEST.	4,500,000	4,500,000
32	(09) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u>\$30,170,395</u>	<u>\$30,170,395</u>

34

35 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - ARKANSAS MINING AND

1 MINERAL RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to  
2 Arkansas Tech University, to be payable from the Arkansas Tech University  
3 Fund, for personal services and operating expenses of Arkansas Tech University  
4 - Arkansas Mining and Mineral Resources Research Institute for the biennial  
5 period ending June 30, 1995, the following:

7 ITEM	FISCAL YEARS	
8 NO.	1993-94	1994-95
9 (01) REGULAR SALARIES	\$ 149,000	\$ 149,000
10 (02) EXTRA HELP	1,600	1,600
11 (03) PERSONAL SERVICES MATCHING	45,500	45,500
12 (04) MAINTENANCE & GENERAL OPERATIONS		
13 <del>(A) OPER. EXPENSES</del>	<del>\$ 19,657</del>	<del>\$ 19,657</del>
14 (B) CONF. & TRAVEL	6,000	6,000
15 (C) PROF. FEES	0	0
16 (D) CAPITAL OUTLAY	7,500	7,500
17 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
18 TOTAL MAINT. & GEN. OPERATIONS	<u>33,157</u>	<u>33,157</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$ 229,257</u>	<u>\$ 229,257</u>

20  
21 SECTION 8. APPROPRIATIONS - CASH FUNDS - ARKANSAS MINING AND MINERAL  
22 RESOURCES RESEARCH INSTITUTE. There is hereby appropriated, to Arkansas Tech  
23 University, to be payable from cash funds as defined by Arkansas Code 19-4-801  
24 of Arkansas Tech University, for personal services and operating expenses of  
25 Arkansas Tech University - Arkansas Mining and Mineral Resources Research  
26 Institute for the biennial period ending June 30, 1995, the following:

28 <del>ITEM</del>	FISCAL YEARS	
29 NO.	1993-94	1994-95
30 (01) REGULAR SALARIES	\$ 81,000	\$ 81,000
31 (02) EXTRA HELP	10,417	10,417
32 (03) PERSONAL SERVICES MATCHING	21,868	21,868
33 (04) MAINTENANCE & GENERAL OPERATIONS		
34 (A) OPER. EXPENSES	\$ 65,911	\$ 65,911
35 (B) CONF. & TRAVEL	19,100	19,100

1	(C) PROF. FEES	0	0
2	<del>(D) CAPITAL OUTLAY</del>	<del>30,000</del>	<del>30,000</del>
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPERATIONS	115,011	115,011
5	(05) CAPITAL IMPROVEMENTS	125,000	125,000
6	(06) FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
7	(07) CONTINGENCY	<u>200,000</u>	<u>200,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 753,296</u>	<u>\$ 753,296</u>

9

10 SECTION 9. APPROPRIATIONS - GENERAL REVENUE - SATELLITE NURSING PROGRAM.

11 There is hereby appropriated, to Arkansas Tech University, to be payable from

12 the Arkansas Tech University Fund, for providing Satellite Nursing Programs

13 for Institutions of Higher Education, Technical Institutes and Comprehensive

14 Lifelong Learning Centers which are located in the area of Arkansas Tech

15 University by Arkansas Tech University - Satellite Nursing Program for the

16 biennial period ending June 30, 1995, the following:

17

18 ITEM	FISCAL YEARS	
19 NO.	1993-94	1994-95
20 (01) REGULAR SALARIES	\$ 184,625	\$ 184,625
21 (02) EXTRA HELP	3,000	3,000
22 (03) PERSONAL SERVICES MATCHING	57,230	57,230
23 (04) MAINTENANCE & GENERAL OPERATIONS		
24 (A) OPER. EXPENSES	\$ 41,230	\$ 41,230
25 (B) CONF. & TRAVEL	7,500	7,500
26 (C) PROF. FEES	0	0
27 (D) CAPITAL OUTLAY	15,000	15,000
28 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
29 TOTAL MAINT. & GEN. OPERATIONS	<u>63,730</u>	<u>63,730</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 308,585</u>	<u>\$ 308,585</u>

31

32 SECTION 10. FOOD SERVICE. If Arkansas Tech University cancels the

33 current contract for food service and chooses to operate the food service with

34 University employees, the President, upon authorization of the Board of

35 Trustees, is allowed to utilize the contingent positions contained in Section

1 1 of this Act, provided he or she has obtained approval from the Department of  
2 Higher Education and the Chief Fiscal Officer of the State, who has sought  
3 prior review by the Arkansas Legislative Council.

4

5         *SECTION 11. The Board of Trustees of Arkansas Tech University may*  
6 *approve a housing allowance up to six hundred fifty dollars (\$650) per month*  
7 *for the President of the University. Such allowance shall be in lieu of any*  
8 *state-owned housing provided for the President.*

9

10         SECTION 12. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
11 authorized by this Act shall be limited to the appropriation for such agency  
12 and funds made available by law for the support of such appropriations; and  
13 the restrictions of the State Purchasing Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
16 Act, or their successors, and other fiscal control laws of this State, where  
17 applicable, and regulations promulgated by the Department of Finance and  
18 Administration, as authorized by law, shall be strictly complied with in  
19 disbursement of said funds.

20

21         SECTION 13. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this Act shall be in compliance with the stated reasons for which  
24 this Act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

29

30         SECTION 14. CODE. All provisions of this Act of a general and  
31 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
32 the Arkansas Code Revision Commission shall incorporate the same in the Code.

33

34         SECTION 15. SEVERABILITY. If any provision of this Act or the  
35 application thereof to any person or circumstance is held invalid, such

1 invalidity shall not affect other provisions or applications of the Act which  
2 can be given effect without the invalid provision or application, and to this  
3 end the provisions of this Act are declared to be severable.

4

5         SECTION 16. GENERAL REPEALER. All laws and parts of laws in conflict  
6 with this Act are hereby repealed.

7

8         SECTION 17. EMERGENCY CLAUSE. It is hereby found and determined by the  
9 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
10 prohibits the appropriation of funds for more than a two (2) year period; that  
11 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
12 the agency for which the appropriations in this Act are provided, and that in  
13 the event of an extension of the Regular Session, the delay in the effective  
14 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
15 proper administration and provision of essential governmental programs.  
16 Therefore, an emergency is hereby declared to exist and this Act being  
17 necessary for the immediate preservation of the public peace, health and  
18 safety shall be in full force and effect from and after July 1, 1993.

19

*/s/John E. Miller*