

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE PINES TECHNICAL COLLEGE FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE PINES TECHNICAL COLLEGE APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for the Pines
19 Technical College for the 1993-95 biennium, the following maximum number of
20 regular employees whose salaries shall be governed by the provisions of the
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
23 that any position to which a specific maximum annual salary is set out herein
24 in dollars, shall be exempt from the provisions of said Uniform Classification
25 and Compensation Act. All persons occupying positions authorized herein are
26 hereby governed by the provisions of the Regular Salaries Procedures and
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
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No.	Code	Title	Employees	1993-94	1994-95

34 TWELVE MONTH EDUCATIONAL AND GENERAL
35 ADMINISTRATIVE POSITIONS

1				
2	(1)	President, Pines Technical College	1	\$ 80,821 \$ 83,650
3	(2)	Chief Academic Officer	1	64,385 66,638
4	(3)	Chief Fiscal Officer	1	60,275 62,385
5	(4)	Chief Student Officer	1	60,275 62,385
6	(5)	Director of Technical College	1	54,182 56,078
7	(6)	Coord. of Cont. Ed. & Business Outreach	1	46,745 48,381
8	(7)	Registrar	1	46,745 48,381
9	(8)	Executive Assist./Quality Mgmt. Coord.	1	46,015 47,626

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11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 CLASSIFIED POSITIONS

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14	(9)	Counselor II	2	GRADE 20
15		Program Coordinator	2	
16	(10)	Accountant	1	GRADE 18
17		Financial Aid Officer II	1	
18	(11)	Bldg./Plant Maintenance Supv. I	1	GRADE 16
19	(12)	Accounting Technician II	1	GRADE 15
20		Administrative Asst. I	1	
21		Payroll Officer	1	
22	(13)	Administrative Secretary	1	GRADE 14
23		Personnel Assistant I - Inst.	1	
24	(14)	Secretary II	1	GRADE 13
25	(15)	Accounting Technician I	1	GRADE 12
26	(16)	Library Technical Asst. II	1	GRADE 11
27		Secretary I	5	
28	(17)	Data Entry Specialist	1	GRADE 10
29	(18)	Bldg./Equip. Maint. Repairman II	1	GRADE 08
30	(19)	Custodial Worker I	3	GRADE 03
31		Watchman	1	

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33 TWELVE MONTH EDUCATIONAL AND GENERAL

34 ACADEMIC POSITIONS

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1	(20) Division Chairperson	2	\$	56,164	\$	58,130
2	(21) Librarian	1		50,870		52,650
3	(22) Director of Adult Education	1		46,745		48,381
4	(23) Instructor - Nursing/Resp. Therapy	1		45,984		47,593
5	(24) Special Instructor	10		31,947		33,065

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7 NINE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

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10	(25) Faculty	62	\$	42,466	\$	43,952
11	(26) Part-Time Faculty	50		10,327		10,688

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13 TWELVE MONTH AUXILIARY ENTERPRISES

14 CLASSIFIED POSITIONS

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16	(27) Food Service Worker II	<u>1</u>		GRADE 05
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18	MAXIMUM NO. OF EMPLOYEES	162
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20 SECTION 2. EXTRA HELP. There is hereby authorized, for the Pines
 21 Technical College for the 1993-95 biennium, the following maximum number of
 22 part-time or temporary employees, to be known as "Extra Help", payable from
 23 funds appropriated herein for such purposes: fifty-six (56) temporary or
 24 part-time employees, when needed, at rates of pay not to exceed those provided
 25 in the Uniform Classification and Compensation Act, or its successor, or this
 26 act for the appropriate classification.

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28 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Pines
 29 Technical College, to be payable from the Pines Technical College Fund, for
 30 personal services and operating expenses of the Pines Technical College for
 31 the biennial period ending June 30, 1995, the following:

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33	ITEM	FISCAL YEARS	
34	NO.	1993-94	1994-95
35	(01) REGULAR SALARIES	\$1,071,814	\$1,071,814

1	(02)	EXTRA HELP		100,290	100,290
2	(03)	PERSONAL SERVICES MATCHING		304,555	304,555
3	(04)	MAINTENANCE & GENERAL OPERATIONS			
4	(A)	OPER. EXPENSES	\$362,544	\$362,544	
5	(B)	CONF. & TRAVEL	9,902	9,902	
6	(C)	PROF. FEES	0	0	
7	(D)	CAPITAL OUTLAY	4,347	4,347	
8	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>	
9		TOTAL MAINT. & GEN. OPERATIONS		<u>376,793</u>	<u>376,793</u>
10		TOTAL AMOUNT APPROPRIATED		<u>\$1,853,452</u>	<u>\$1,853,452</u>

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12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
13 to the Pines Technical College, to be payable from cash funds as defined by
14 Arkansas Code 19-4-801 of the Pines Technical College, for personal services
15 and operating expenses of the Pines Technical College for the biennial period
16 ~~ending June 30, 1995, the following:~~

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18	ITEM	FISCAL YEARS	
19	NO.	1993-94	1994-95
20	(01) REGULAR SALARIES	\$ 290,994	\$ 290,994
21	(02) EXTRA HELP	66,000	66,000
22	(03) PERSONAL SERVICES MATCHING	58,735	58,735
23	(04) MAINTENANCE & GENERAL OPERATIONS		
24	(A) OPER. EXPENSES	\$198,282	\$198,282
25	(B) CONF. & TRAVEL	8,500	8,500
26	(C) PROF. FEES	0	0
27	(D) CAPITAL OUTLAY	100,000	100,000
28	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
29	TOTAL MAINT. & GEN. OPERATIONS	306,782	306,782
30	(05) CAPITAL IMPROVEMENTS	0	0
31	(06) DEBT SERVICE	69,975	69,975
32	(07) FUND TRANSFERS, REFUNDS & INVEST.	0	0
33	(08) CONTINGENCY	151,679	151,679
34	(09) RESALE	<u>228,000</u>	<u>228,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,172,165</u>	<u>\$1,172,165</u>

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2 SECTION 5. PRIORITIES. A high priority of the Pines Technical College
3 shall be the combatting of illiteracy and the providing of industrial
4 training, in the work place.

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6 SECTION 6. The appropriation level provided in Section 3 of this Act
7 shall not be construed as a commitment of the Arkansas General Assembly to
8 provide a particular level of support from the Work Force 2000 Development
9 Fund for the Pines Technical College but rather that the funds to be made
10 available are to be based upon legitimate criteria and accreditation
11 requirements as determined by the State Board of Higher Education for all
12 technical colleges.

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14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
15 authorized by this Act shall be limited to the appropriation for such agency
16 and funds made available by law for the support of such appropriations; and
17 the restrictions of the State Purchasing Law, the General Accounting and
18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
19 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
20 Act, or their successors, and other fiscal control laws of this State, where
21 applicable, and regulations promulgated by the Department of Finance and
22 Administration, as authorized by law, shall be strictly complied with in
23 disbursement of said funds.

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25 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
26 Assembly that any funds disbursed under the authority of the appropriations
27 contained in this Act shall be in compliance with the stated reasons for which
28 this Act was adopted, as evidenced by the Agency Requests, Executive
29 Recommendations and Legislative Recommendations contained in the budget
30 manuals prepared by the Department of Finance and Administration, letters, or
31 summarized oral testimony in the official minutes of the Arkansas Legislative
32 Council or Joint Budget Committee which relate to its passage and adoption.

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34 SECTION 9. CODE. All provisions of this Act of a general and permanent
35 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas

1 Code Revision Commission shall incorporate the same in the Code.

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3 SECTION 10. SEVERABILITY. If any provision of this Act or the
4 application thereof to any person or circumstance is held invalid, such
5 invalidity shall not affect other provisions or applications of the Act which
6 can be given effect without the invalid provision or application, and to this
7 end the provisions of this Act are declared to be severable.

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9 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
10 with this Act are hereby repealed.

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12 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
13 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
14 prohibits the appropriation of funds for more than a two (2) year period; that
15 the effectiveness of this Act on July 1, 1993 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the Regular Session, the delay in the effective
18 date of this Act beyond July 1, 1993 could work irreparable harm upon the
19 proper administration and provision of essential governmental programs.
20 Therefore, an emergency is hereby declared to exist and this Act being
21 necessary for the immediate preservation of the public peace, health and
22 safety shall be in full force and effect from and after July 1, 1993.

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