

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**HOUSE BILL 1759**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR COSSATOT TECHNICAL COLLEGE FOR THE  
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER  
11 PURPOSES."

## Subtitle

14 "AN ACT FOR COSSATOT TECHNICAL COLLEGE APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for Cossatot  
19 Technical College for the 1993-95 biennium, the following maximum number of  
20 regular employees whose salaries shall be governed by the provisions of the  
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
23 that any position to which a specific maximum annual salary is set out herein  
24 in dollars, shall be exempt from the provisions of said Uniform Classification  
25 and Compensation Act. All persons occupying positions authorized herein are  
26 hereby governed by the provisions of the Regular Salaries Procedures and  
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94      1994-95
		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
		<u>ADMINISTRATIVE POSITIONS</u>		

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1	( 1) President, Cossatot Technical College	1	\$ 80,821	\$ 83,650
2	( 2) Chief Academic Officer	1	64,385	66,638
3	( 3) Chief Fiscal Officer	1	60,275	62,385
4	( 4) Chief Student Officer	1	60,275	62,385
5	( 5) Coord. of Cont. Ed. & Business Outreach	1	46,745	48,381
6	( 6) Registrar	1	46,745	48,381
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>CLASSIFIED POSITIONS</u>			
10				
11				
12	( 7) Counselor II	2	GRADE 20	
13	Program Coordinator	1		
14	( 8) Accountant	1	GRADE 18	
15	Applications Programmer II	1		
16	Financial Aid Officer II	1		
17	( 9) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
18	( 10) Accounting Technician II	1	GRADE 15	
19	Payroll Officer	1		
20	( 11) Administrative Secretary	1	GRADE 14	
21	Personnel Assistant I - Inst.	1		
22	( 12) Secretary II	1	GRADE	
23	13 ( 13) Accounting Technician I	1	GRADE	
24	12 ( 14) Library Technical Asst. II	1	GRADE	
25	11 Secretary I	2		
26	( 15) Clerk Typist	1		
27	GRADE 10			
28	Data Entry Specialist	1		
29	( 16) Bldg./Equip. Maint. Repairman II	1	GRADE 08	
30	( 17) Custodial Worker 1	3	GRADE 03	
31	Watchman	1		
32				
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ACADEMIC POSITIONS</u>			
35				

1	( 18) Division Chairperson	2	\$	56,164	\$	58,130
2	( 19) Librarian	1		50,870		52,650
3	( 20) Director of Adult Education	1		46,745		48,381
4	( 21) Instructor - Nursing/Resp. Therapy	2		45,984		47,593
5	( 22) Special Instructor	2		31,947		33,065

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7 NINE MONTH EDUCATIONAL AND GENERAL

8 ACADEMIC POSITIONS

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10	( 23) Faculty	38	\$	42,466	\$	43,952
11	( 24) Part-Time Faculty	<u>25</u>		10,327		10,688
12	MAXIMUM NO. OF EMPLOYEES	100				

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14 SECTION 2. EXTRA HELP. There is hereby authorized, for Cossatot  
 15 Technical College for the 1993-95 biennium, the following maximum number of  
 16 part-time or temporary employees, to be known as "Extra Help", payable from  
 17 funds appropriated herein for such purposes: Seventeen (17) temporary or  
 18 part-time employees, when needed, at rates of pay not to exceed those provided  
 19 in the Uniform Classification and Compensation Act, or its successor, or this  
 20 act for the appropriate classification.

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22 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to Cossatot  
 23 Technical College, to be payable from the Cossatot Technical College Fund, for  
 24 ~~personal services and operating expenses of Cossatot Technical College for the~~  
 25 biennial period ending June 30, 1995, the following:

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27	ITEM	FISCAL YEARS	
28	NO.	1993-94	1994-95
29	(01) REGULAR SALARIES	\$ 738,662	\$ 738,662
30	(02) EXTRA HELP	21,340	21,340
31	(03) OVERTIME	2,772	2,772
32	(04) PERSONAL SERVICES MATCHING	194,033	194,033
33	(05) MAINTENANCE & GENERAL OPERATIONS		
34	(A) OPER. EXPENSES	\$181,644	\$181,644
35	(B) CONF. & TRAVEL	5,345	5,345

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	4,347	4,347
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPERATIONS		<u>191,336</u> <u>191,336</u>
5	TOTAL AMOUNT APPROPRIATED		<u>\$ 1,148,143</u> <u>\$ 1,148,143</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
8 ~~to the Cossatot Technical College, to be payable from cash funds as defined by~~  
9 Arkansas Code 19-4-801 of the Cossatot Technical College, for personal  
10 services and operating expenses of the Cossatot Technical College for the  
11 biennial period ending June 30, 1995, the following:

13	ITEM	FISCAL YEARS	
14	NO.	1993-94	1994-95
15	(01) REGULAR SALARIES	\$ 77,205	\$ 77,205
16	(02) EXTRA HELP	20,300	20,300
17	(03) PERSONAL SERVICES MATCHING	23,631	23,631
18	(04) MAINTENANCE & GENERAL OPERATIONS		
19	(A) OPER. EXPENSES	\$112,391	\$112,391
20	(B) CONF. & TRAVEL	5,990	5,990
21	(C) PROF. FEES	0	0
22	(D) CAPITAL OUTLAY	147,360	147,360
23	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPERATIONS	265,741	265,741
25	(05) CAPITAL IMPROVEMENTS	0	0
26	(06) DEBT SERVICE	21,674	21,674
27	(07) FUND TRANSFERS, REFUNDS & INVEST.	0	0
28	(08) CONTINGENCY	1,099,710	1,500,000
29	(09) RESALE	<u>90,000</u>	<u>90,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,598,261</u>	<u>\$ 1,998,551</u>

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32 SECTION 5. PRIORITIES. A high priority of the Cossatot Technical  
33 College shall be the combatting of illiteracy and the providing of industrial  
34 training, in the work place.

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1 SECTION 6. The appropriation level provided in Section 3 of this Act  
2 shall not be construed as a commitment of the Arkansas General Assembly to  
3 provide a particular level of support from the Work Force 2000 Development  
4 Fund for the Cossatot Technical College but rather that the funds to be made  
5 available are to be based upon legitimate criteria and accreditation  
6 requirements as determined by the State Board of Higher Education for all  
7 technical colleges.

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9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
10 authorized by this Act shall be limited to the appropriation for such agency  
11 and funds made available by law for the support of such appropriations; and  
12 the restrictions of the State Purchasing Law, the General Accounting and  
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
15 Act, or their successors, and other fiscal control laws of this State, where  
16 applicable, and regulations promulgated by the Department of Finance and  
17 Administration, as authorized by law, shall be strictly complied with in  
18 disbursement of said funds.

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20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
21 Assembly that any funds disbursed under the authority of the appropriations  
22 contained in this Act shall be in compliance with the stated reasons for which  
23 this Act was adopted, as evidenced by the Agency Requests, Executive  
24 Recommendations and Legislative Recommendations contained in the budget  
25 manuals prepared by the Department of Finance and Administration, letters, or  
26 summarized oral testimony in the official minutes of the Arkansas Legislative  
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 9. CODE. All provisions of this Act of a general and permanent  
30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
31 Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 10. SEVERABILITY. If any provision of this Act or the  
34 application thereof to any person or circumstance is held invalid, such  
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this  
2 end the provisions of this Act are declared to be severable.

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4 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
5 with this Act are hereby repealed.

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7 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the  
8 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
9 prohibits the appropriation of funds for more than a two (2) year period; that  
10 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
11 the agency for which the appropriations in this Act are provided, and that in  
12 the event of an extension of the Regular Session, the delay in the effective  
13 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
14 proper administration and provision of essential governmental programs.  
15 Therefore, an emergency is hereby declared to exist and this Act being  
16 necessary for the immediate preservation of the public peace, health and  
17 safety shall be in full force and effect from and after July 1, 1993.

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*/s/John E. Miller*

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