

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE OZARKA TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE OZARKA TECHNICAL COLLEGE APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for the
19 Ozarka Technical College for the 1993-95 biennium, the following maximum
20 number of regular employees whose salaries shall be governed by the provisions
21 of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201
22 et seq.), or its successor, and all laws amendatory thereto. Provided,
23 however, that any position to which a specific maximum annual salary is set
24 out herein in dollars, shall be exempt from the provisions of said Uniform
25 Classification and Compensation Act. All persons occupying positions
26 authorized herein are hereby governed by the provisions of the Regular
27 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
28 successor.

Item	Class	No.	Class	Title	Maximum Annual	
					Employees	Salary Rate
No.	Code				1993-94	1994-95

35 TWELVE MONTH EDUCATIONAL AND GENERAL

1 ADMINISTRATIVE POSITIONS

2

3	(1) President, Ozarka Technical College	1	\$ 80,821	\$ 83,650
4	(2) Chief Academic Officer	1	64,385	66,638
5	(3) Chief Fiscal Officer	1	60,275	62,385
6	(4) Chief Student Officer	1	60,275	62,385
7	(5) Coord. of Cont. Ed. & Bus. Outreach	1	46,745	48,381
8	(6) Registrar	1	46,745	48,381

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10 TWELVE MONTH EDUCATIONAL AND GENERAL

11 CLASSIFIED POSITIONS

12

13	(7) Accounting Supervisor I	1	GRADE 20	
14	Counselor II	2		
15	Program Coordinator	2		
16	(8) Accountant	1	GRADE 18	
17	Applications Programmer II	1		
18	Financial Aid Officer II	1		
19	(9) Multi-Media Specialist	1	GRADE 17	
20	(10) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
21	(11) Accounting Technician II	1	GRADE 15	
22	Administrative Asst. I	1		
23	Payroll Officer	1		
24	(12) Administrative Secretary	1	GRADE 14	
25	Personnel Assistant I - Inst.	1		
26	(13) Secretary II	1	GRADE 13	
27	(14) Accounting Technician I	1	GRADE 12	
28	(15) Apprentice Tradesman	1	GRADE 11	
29	Library Technical Asst. II	1		
30	Secretary I	6		
31	(16) Clerk Typist	1	GRADE 10	
32	Data Entry Specialist	1		
33	(17) Bldg./Equip. Maint. Repairman II	2	GRADE 08	
34	(18) Watchman	2	GRADE 03	

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1 TWELVE MONTH EDUCATIONAL AND GENERAL
2 ACADEMIC POSITIONS

3				
4	(19) Division Chairperson	2	\$ 56,164	\$ 58,130
5	(20) Librarian	1	50,870	52,650
6	(21) Director of Adult Education	1	46,745	48,381
7	(22) Instructor-Nursing/Resp. Therapy	7	45,984	47,593
8	(23) Special Instructor	3	31,947	33,065

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10 NINE MONTH EDUCATIONAL AND GENERAL
11 ACADEMIC POSITIONS

12				
13	(24) Faculty	51	\$ 42,466	\$ 43,952
14	(25) Part-Time Faculty	25	10,327	10,688

15
16 TWELVE MONTH AUXILIARY ENTERPRISES
17 CLASSIFIED POSITIONS

18				
19	(26) Baker I	1	GRADE 08	
20	(27) Food Service Worker II	<u>5</u>	GRADE 05	

21
22 MAXIMUM NO. OF EMPLOYEES 133

23
24 SECTION 2. EXTRA HELP. There is hereby authorized, for the Ozarka
25 Technical College for the 1993-95 biennium, the following maximum number of
26 part-time or temporary employees, to be known as "Extra Help", payable from
27 funds appropriated herein for such purposes: thirty-three (33) temporary or
28 part-time employees, when needed, at rates of pay not to exceed those provided
29 in the Uniform Classification and Compensation Act, or its successor, or this
30 act for the appropriate classification.

31
32 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Ozarka
33 Technical College, to be payable from the Ozarka Technical College Fund, for
34 personal services and operating expenses of the Ozarka Technical College for
35 the biennial period ending June 30, 1995, the following:

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2	ITEM	FISCAL YEARS	
3	NO.	1993-94	1994-95
4	(01) REGULAR SALARIES	\$ 745,916	\$ 745,916
5	(02) EXTRA HELP	28,670	28,670
6	(03) OVERTIME	3,000	3,000
7	(04) PERSONAL SERVICES MATCHING	226,414	226,414
8	(05) MAINTENANCE & GENERAL OPERATIONS		
9	(A) OPER. EXPENSES	\$187,564	\$187,564
10	(B) CONF. & TRAVEL	3,783	3,783
11	(C) PROF. FEES	0	0
12	(D) CAPITAL OUTLAY	4,347	4,347
13	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
14	TOTAL MAINT. & GEN. OPERATIONS	<u>195,694</u>	<u>195,694</u>
15	TOTAL AMOUNT APPROPRIATED	<u>\$1,199,694</u>	<u>\$1,199,694</u>

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17 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,

18 to the Ozarka Technical College, to be payable from cash funds as defined by

19 Arkansas Code 19-4-801 of the Ozarka Technical College, for personal services

20 ~~and operating expenses of the Ozarka Technical College for the biennial period~~

21 ending June 30, 1995, the following:

22			
23	ITEM	FISCAL YEARS	
24	NO.	1993-94	1994-95
25	(01) REGULAR SALARIES	\$ 271,084	\$ 271,084
26	(02) EXTRA HELP	45,400	45,400
27	(03) PERSONAL SERVICES MATCHING	80,304	80,304
28	(04) MAINTENANCE & GENERAL OPERATIONS		
29	(A) OPER. EXPENSES	\$167,025	\$167,025
30	(B) CONF. & TRAVEL	1,350	1,350
31	(C) PROF. FEES	5,500	5,500
32	(D) CAPITAL OUTLAY	110,000	110,000
33	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
34	TOTAL MAINT. & GEN. OPERATIONS	283,875	283,875
35	(05) CAPITAL IMPROVEMENTS	0	0

1	(06)	DEBT SERVICE	19,503	19,503
2	(07)	FUND TRANSFERS, REFUNDS & INVEST.	0	0
3	(08)	CONTINGENCY	166,033	166,033
4	(09)	RESALE	<u>130,000</u>	<u>130,000</u>
5		TOTAL AMOUNT APPROPRIATED	<u>\$ 996,199</u>	<u>\$ 996,199</u>

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7 SECTION 5. PRIORITIES. A high priority of the Ozarka Technical College
8 shall be the combatting of illiteracy and the providing of industrial
9 training, in the work place.

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11 SECTION 6. The appropriation level provided in Section 3 of this Act
12 shall not be construed as a commitment of the Arkansas General Assembly to
13 provide a particular level of support from the Work Force 2000 Development
14 Fund for the Ozarka Technical College but rather that the funds to be made
15 available are to be based upon legitimate criteria and accreditation
16 requirements as determined by the State Board of Higher Education for all
17 technical colleges.

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19 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
20 authorized by this Act shall be limited to the appropriation for such agency
21 and funds made available by law for the support of such appropriations; and
22 the restrictions of the State Purchasing Law, the General Accounting and
23 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
24 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
25 Act, or their successors, and other fiscal control laws of this State, where
26 applicable, and regulations promulgated by the Department of Finance and
27 Administration, as authorized by law, shall be strictly complied with in
28 disbursement of said funds.

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30 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
31 Assembly that any funds disbursed under the authority of the appropriations
32 contained in this Act shall be in compliance with the stated reasons for which
33 this Act was adopted, as evidenced by the Agency Requests, Executive
34 Recommendations and Legislative Recommendations contained in the budget
35 manuals prepared by the Department of Finance and Administration, letters, or

1 summarized oral testimony in the official minutes of the Arkansas Legislative
2 Council or Joint Budget Committee which relate to its passage and adoption.

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4 SECTION 9. CODE. All provisions of this Act of a general and permanent
5 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
6 Code Revision Commission shall incorporate the same in the Code.

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8 SECTION 10. SEVERABILITY. If any provision of this Act or the
9 application thereof to any person or circumstance is held invalid, such
10 invalidity shall not affect other provisions or applications of the Act which
11 can be given effect without the invalid provision or application, and to this
12 end the provisions of this Act are declared to be severable.

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14 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
15 with this Act are hereby repealed.

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17 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
18 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
19 prohibits the appropriation of funds for more than a two (2) year period; that
20 the effectiveness of this Act on July 1, 1993 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the Regular Session, the delay in the effective
23 date of this Act beyond July 1, 1993 could work irreparable harm upon the
24 proper administration and provision of essential governmental programs.
25 Therefore, an emergency is hereby declared to exist and this Act being
26 necessary for the immediate preservation of the public peace, health and
27 safety shall be in full force and effect from and after July 1, 1993.

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