

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

HOUSE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE MID-SOUTH TECHNICAL COLLEGE FOR
10 THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR THE MID-SOUTH TECHNICAL COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the Mid-
20 South Technical College, or its successor, for the 1993-95 biennium, the
21 following maximum number of regular employees whose salaries shall be governed
22 by the provisions of the Uniform Classification and Compensation Act (Arkansas
23 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
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No.	Code	Title	Employees	1993-94	1994-95

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1 TWELVE MONTH EDUCATIONAL AND GENERAL

2 ADMINISTRATIVE POSITIONS

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4	(1) President, Mid-South Technical College	1	\$ 80,821	\$ 83,650
5	(2) Chief Academic Officer	1	64,385	66,638
6	(3) Chief Fiscal Officer	1	60,275	62,385
7	(4) Chief Student Officer	1	60,275	62,385
8	(5) Coord. of Cont. Educ. & Business Outreach	1	46,745	48,381
9	(6) Registrar	1	46,745	48,381

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11 TWELVE MONTH EDUCATIONAL AND GENERAL

12 CLASSIFIED POSITIONS

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14	(7) Counselor II	2	GRADE 20
15	Program Coordinator	1	
16	(8) Accountant	1	GRADE 18
17	Applications Programmer II	1	
18	Financial Aid Officer II	1	
19	(9) Bldg./Plant Maintenance Supv. I	1	GRADE 16
20	(10) Accounting Technician II	1	GRADE 15
21	Administrative Asst. I	1	
22	Payroll Officer	1	
23	(11) Administrative Secretary	2	GRADE 14
24	Personnel Assistant I - Inst.	1	
25	(12) Secretary II	4	GRADE 13
26	(13) Accounting Technician I	1	GRADE 12
27	(14) Library Technical Asst. II	1	GRADE 11
28	Secretary I	4	
29	(15) Clerk Typist	2	GRADE 10
30	Data Entry Specialist	1	
31	(16) Bldg./Equip. Maint. Repairman II	1	GRADE 08
32	(17) Watchman	2	GRADE 03

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34 TWELVE MONTH EDUCATIONAL AND GENERAL

35 ACADEMIC POSITIONS

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2 (18) Division Chairperson	2	\$ 56,164	\$ 58,130
3 (19) Librarian	1	50,870	52,650
4 (20) Director of Adult Education	1	46,745	48,381
5 (21) Instructor - Nursing/Resp. Therapy	2	45,984	47,593
6 (22) Special Instructor	3	31,947	33,065

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8 NINE MONTH EDUCATIONAL AND GENERAL

9 ACADEMIC POSITIONS

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11 (23) Faculty	43	\$ 42,466	\$ 43,952
12 (24) Part-Time Faculty	<u>25</u>	10,327	10,688

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14 MAXIMUM NO. OF EMPLOYEES	112		
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16 SECTION 2. EXTRA HELP. There is hereby authorized, for the Mid-
 17 South Technical College, or its successor, for the 1993-95 biennium, the
 18 following maximum number of part-time or temporary employees, to be known as
 19 "Extra Help", payable from funds appropriated herein for such purposes:
 20 seventeen (17) temporary or part-time employees, when needed, at rates of pay
 21 not to exceed those provided in the Uniform Classification and Compensation
 22 Act, or its successor, or this act for the appropriate classification.

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24 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Mid-
 25 South Technical College, or its successor, to be payable from the Mid-South
 26 Technical College Fund, for personal services and operating expenses of the
 27 Mid-South Technical College for the biennial period ending June 30, 1995, the
 28 following:

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30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$ 691,605	\$ 691,605
33 (02) EXTRA HELP	26,668	26,668
34 (03) OVERTIME	6,800	6,800
35 (04) PERSONAL SERVICES MATCHING	168,079	168,079

1	(05)	MAINTENANCE & GENERAL OPERATIONS		
2	(A)	OPER. EXPENSES	\$173,410	\$173,410
3	(B)	CONF. & TRAVEL	5,170	5,170
4	(C)	PROF. FEES	0	0
5	(D)	CAPITAL OUTLAY	4,347	4,347
6	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPERATIONS		<u>182,927</u> <u>182,927</u>
8		TOTAL AMOUNT APPROPRIATED		<u>\$1,076,079</u> <u>\$1,076,079</u>

10 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 11 to the Mid-South Technical College, or its successor, to be payable from cash
 12 funds as defined by Arkansas Code 19-4-801 of the Mid-South Technical College,
 13 for personal services and operating expenses of the Mid-South Technical
 14 ~~College for the biennial period ending June 30, 1995, the following:~~

16	ITEM		FISCAL YEARS	
17	NO.		1993-94	1994-95
18	(01)	REGULAR SALARIES	\$112,290	\$112,290
19	(02)	EXTRA HELP	42,204	42,204
20	(03)	PERSONAL SERVICES MATCHING	34,672	34,672
21	(04)	MAINTENANCE & GENERAL OPERATIONS		
22	(A)	OPER. EXPENSES	\$136,750	\$136,750
23	(B)	CONF. & TRAVEL	3,700	3,700
24	(C)	PROF. FEES	850	850
25	(D)	CAPITAL OUTLAY	63,500	63,500
26	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
27		TOTAL MAINT. & GEN. OPERATIONS	204,800	204,800
28	(05)	CAPITAL IMPROVEMENTS	0	0
29	(06)	DEBT SERVICE	22,000	22,000
30	(07)	FUND TRANSFERS, REFUNDS & INVEST.	0	0
31	(08)	CONTINGENCY	94,993	94,993
32	(09)	RESALE	<u>59,000</u>	<u>59,000</u>
33		TOTAL AMOUNT APPROPRIATED	<u>\$569,959</u>	<u>\$569,959</u>

35 SECTION 5. PRIORITIES. A high priority of the Mid-South Technical

1 College, or its successor, shall be the combatting of illiteracy and the
2 providing of industrial training, in the work place.

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4 SECTION 6. The appropriation level provided in Section 3 of this Act
5 shall not be construed as a commitment of the Arkansas General Assembly to
6 provide a particular level of support from the Work Force 2000 Development
7 Fund for the Mid-South Technical College, or its successor, but rather that
8 the funds to be made available are to be based upon legitimate criteria and
9 accreditation requirements as determined by the State Board of Higher
10 Education for all technical colleges.

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12 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
13 authorized by this Act shall be limited to the appropriation for such agency
14 and funds made available by law for the support of such appropriations; and
15 the restrictions of the State Purchasing Law, the General Accounting and
16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
17 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
18 Act, or their successors, and other fiscal control laws of this State, where
19 applicable, and regulations promulgated by the Department of Finance and
20 Administration, as authorized by law, shall be strictly complied with in
21 disbursement of said funds.

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23 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this Act shall be in compliance with the stated reasons for which
26 this Act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

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32 SECTION 9. CODE. All provisions of this Act of a general and permanent
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
34 Code Revision Commission shall incorporate the same in the Code.

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1 SECTION 10. SEVERABILITY. If any provision of this Act or the
2 application thereof to any person or circumstance is held invalid, such
3 invalidity shall not affect other provisions or applications of the Act which
4 can be given effect without the invalid provision or application, and to this
5 end the provisions of this Act are declared to be severable.

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7 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
8 with this Act are hereby repealed.

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10 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
11 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
12 prohibits the appropriation of funds for more than a two (2) year period; that
13 the effectiveness of this Act on July 1, 1993 is essential to the operation of
14 the agency for which the appropriations in this Act are provided, and that in
15 the event of an extension of the Regular Session, the delay in the effective
16 date of this Act beyond July 1, 1993 could work irreparable harm upon the
17 proper administration and provision of essential governmental programs.
18 Therefore, an emergency is hereby declared to exist and this Act being
19 necessary for the immediate preservation of the public peace, health and
20 safety shall be in full force and effect from and after July 1, 1993.

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