

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**HOUSE BILL**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE NORTH ARKANSAS COMMUNITY/  
10 TECHNICAL COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30,  
11 1995; AND FOR OTHER PURPOSES."

## Subtitle

14 "AN ACT FOR THE NORTH ARKANSAS COMMUNITY/TECHNICAL COLLEGE  
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the North  
20 Arkansas Community/Technical College, or its successor, for the 1993-95  
21 biennium, the following maximum number of regular employees whose salaries  
22 shall be governed by the provisions of the Uniform Classification and  
23 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
24 laws amendatory thereto. Provided, however, that any position to which a  
25 specific maximum annual salary is set out herein in dollars, shall be exempt  
26 from the provisions of said Uniform Classification and Compensation Act. All  
27 persons occupying positions authorized herein are hereby governed by the  
28 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
29 Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
<hr/>			<hr/>		
No.	Code	Title	Employees	1993-94	1994-95

35

1 TWELVE MONTH EDUCATIONAL AND GENERAL  
2 ADMINISTRATIVE POSITIONS

3					
4	( 1)	President, North Arkansas Comm/Tech. Coll.	1	\$ 80,821	\$ 83,650
5	( 2)	Chief Academic Officer	1	64,385	66,638
6	( 3)	Chief Fiscal Officer	1	60,275	62,385
7	( 4)	Chief Student Life Officer	1	60,275	62,385
8	( 5)	Chief Planning & Develop. Officer	1	60,275	62,385
9	( 6)	Dir. of Comm. Serv. & Continuing Ed.	1	56,851	58,841
10	( 7)	Counselor	7	48,813	50,521
11	( 8)	Registrar	1	46,745	48,381
12	( 9)	Director of Computer Services	1	45,815	47,419
13	( 10)	Director of Cooperative Programs	1	45,815	47,419
14	( 11)	Director of Educational Assessment	1	45,815	47,419
15	( 12)	Director of Planning, Mgm't & Eval.	1	45,815	47,419
16	( 13)	Director of Special Services	1	45,815	47,419
17	( 14)	Off-Campus Center Director	2	45,815	47,419
18	( 15)	Dir. of Student Financial Aid	1	45,380	46,968
19	( 16)	Director of Physical Plant	1	43,151	44,661
20	( 17)	Director of Talent Search	1	42,231	43,709
21	( 18)	Director of Disability Services	1	34,590	35,801
22	( 19)	Talent Search Area Representative	6	31,236	32,329

23  
24 TWELVE MONTH EDUCATIONAL AND GENERAL  
25 CLASSIFIED POSITIONS

26					
27	( 20)	Accounting Supervisor II	1	GRADE 21	
28	( 21)	Counselor II	1	GRADE 20	
29		NACC Director of Personnel/EEO	1		
30		Program Coordinator	2		
31	( 22)	Bookstore Manager	1	GRADE 19	
32	( 23)	Accountant	1	GRADE 18	
33		Assistant Registrar	1		
34		Financial Aid Officer II	1		
35		Microcomputer Support Specialist	1		

1	Plant Maint. Supervisor	1	
2	Publicity & Student Recruitment Spec. II	1	
3	( 24) Administrative Assistant II	1	GRADE 17
4	Applications Programmer I	1	
5	General Maintenance Repairman	1	
6	( 25) Alumni Affairs Specialist	1	GRADE 16
7	Financial Aid Officer I	2	
8	Food Production Supervisor	1	
9	Information Specialist	1	
10	( 26) Accounting Technician II	1	GRADE 15
11	Administrative Assistant I	1	
12	Administrative Support Supv.	2	
13	Asst. Purchasing Agent	1	
14	Landscape Supervisor I	1	
15	Research Assistant	1	
16	( 27) Library Technical Assistant III	1	GRADE 14
17	( 28) Secretary II	3	GRADE 13
18	( 29) Accounting Technician I	2	GRADE 12
19	Registrar's Assistant	1	
20	( 30) Cashier II	1	GRADE 11
21	Library Technical Assistant II	1	
22	Secretary I	15	
23	( 31) Clerk Typist	2	GRADE 10
24	Reproduction Equipment Operator	2	
25	( 32) Laboratory Assistant I	1	GRADE 09
26	Switchboard Operator II	1	
27	( 33) Bldg./Equip. Maintenance Repairman II	1	GRADE 08
28	Equipment Operator	1	
29	Library Technical Assistant I	2	
30	Skilled Trades Helper	1	
31	( 34) Bldg./Equip. Maintenance Repairman I	2	GRADE 06
32	Custodial Supervisor I	1	
33	( 35) Food Service Worker II	2	GRADE 05
34	( 36) Custodial Worker II	3	GRADE 04
35	( 37) Custodial Worker I	4	GRADE 03

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TWELVE MONTH EDUCATIONAL AND GENERAL  
ACADEMIC POSITIONS

( 38) Division Chairperson	5	\$	56,164	\$	58,130
( 39) Dir. of Nursing & Allied Health	1		55,556		57,500
( 40) Librarian	2		50,870		52,650
( 41) Assistant Librarian	1		31,316		32,412

NINE MONTH EDUCATIONAL AND GENERAL  
ACADEMIC POSITIONS

( 42) Faculty	70	\$	42,466	\$	43,952
( 43) Part-Time Faculty	280		10,327		10,688

TWELVE MONTH AUXILIARY ENTERPRISES  
NON-CLASSIFIED POSITIONS

( 44) Director of Food Service	<u>1</u>	\$	40,217	\$	41,625
MAXIMUM NO. OF EMPLOYEES	465				

TWIN LAKES TECHNICAL CAMPUS

TWELVE MONTH EDUCATIONAL AND GENERAL  
ADMINISTRATIVE POSITIONS

( 45) Executive Dean	1	\$	60,276	\$	62,386
( 46) Director of Technical College	1		54,182		56,078
( 47) Asst. Director of Technical College	3		46,015		47,626
( 48) Dir. of Occupational and Tech. Educ.	1		45,815		47,419
( 49) Director of Business Office	1		45,815		47,419

TWELVE MONTH EDUCATIONAL AND GENERAL  
CLASSIFIED POSITIONS

1	( 50) Program Coordinator	6	GRADE 20		
2	Counselor II	2			
3	( 51) Applications Programmer II	1	GRADE 18		
4	Financial Aid Officer II	1			
5	( 52) Bldg./Plant Maintenance Supv. I	1	GRADE 16		
6	( 53) Accounting Technician II	1	GRADE 15		
7	Administrative Asst. I	1			
8	Payroll Officer	1			
9	( 54) Administrative Secretary	1	GRADE 14		
10	Personnel Assistant I - Inst.	1			
11	( 55) Secretary II	1	GRADE 13		
12	( 56) Accounting Technician I	1	GRADE 12		
13	( 57) Secretary I	7	GRADE 11		
14	( 58) Clerk Typist	1	GRADE 10		
15	Data Entry Specialist	1			
16	( 59) Bldg./Equip. Maint. Repairman II	4	GRADE 08		
17	( 60) Custodial Worker I	4	GRADE 03		
18	Watchman	1			
19					
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
21	<u>ACADEMIC POSITIONS</u>				
22					
23	( 61) Division Chairperson	2	\$ 56,164	\$ 58,130	
24	( 62) Assistant Librarian	1	31,316	32,412	
25					
26	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
27	<u>ACADEMIC POSITIONS</u>				
28					
29	( 63) Faculty	88	\$ 42,466	\$ 43,952	
30	( 64) Part-Time Faculty	<u>25</u>	10,327	10,688	
31	MAXIMUM NO. OF EMPLOYEES	<u>159</u>			
32					
33	TOTAL MAXIMUM NO. OF EMPLOYEES	624			
34					
35	SECTION 2. EXTRA HELP. There is hereby authorized, for the North				

1 Arkansas Community/Technical College, or its successor, for the 1993-95  
2 biennium, the following maximum number of part-time or temporary employees, to  
3 be known as "Extra Help", payable from funds appropriated herein for such  
4 purposes: Four hundred seventy six (476) temporary or part-time employees,  
5 when needed, at rates of pay not to exceed those provided in the Uniform  
6 Classification and Compensation Act, or its successor, or this act for the  
7 appropriate classification.

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9 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the North  
10 Arkansas Community/Technical College, or its successor, to be payable from the  
11 North Arkansas Community/Technical College Fund, or its successor, for  
12 ~~personal services and operating expenses of the North Arkansas~~  
13 Community/Technical College for the biennial period ending June 30, 1995, the  
14 following:

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16 ITEM		FISCAL YEARS	
17 NO.		1993-94	1994-95
18 (01)	REGULAR SALARIES	\$4,838,917	\$4,838,917
19 (02)	EXTRA HELP	73,422	73,422
20 (03)	OVERTIME	6,568	6,568
21 (04)	PERSONAL SERVICES MATCHING	313,411	313,411
22 (05)	MAINTENANCE & GENERAL OPERATIONS		
23	(A) OPER. EXPENSES	\$657,702	\$657,702
24	(B) CONF. & TRAVEL	9,413	9,413
25	(C) PROF. FEES	5,000	5,000
26	(D) CAPITAL OUTLAY	14,347	14,347
27	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
28	TOTAL MAINT. & GEN. OPERATIONS	<u>686,462</u>	<u>686,462</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$5,918,780</u>	<u>\$5,918,780</u>

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31 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
32 the North Arkansas Community/Technical College, or its successor, to be  
33 payable from cash funds as defined by Arkansas Code 19-4-801 of the North  
34 Arkansas Community/Technical College, for personal services and operating  
35 expenses of the North Arkansas Community/Technical College for the biennial

1 period ending June 30, 1995, the following:

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3 ITEM		FISCAL YEARS	
4 NO.		1993-94	1994-95
5 (01)	REGULAR SALARIES	\$2,201,859	\$2,201,859
6 (02)	EXTRA HELP	710,946	710,946
7 (03)	OVERTIME	20,000	20,000
8 (04)	PERSONAL SERVICES MATCHING	1,465,480	1,465,480
9 (05)	MAINTENANCE & GENERAL OPERATIONS		
10	(A) OPER. EXPENSES	\$3,174,419	\$3,174,419
11	(B) CONF. & TRAVEL	102,250	102,250
12	(C) PROF. FEES	100,000	100,000
13	(D) CAPITAL OUTLAY	810,000	810,000
14	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>
15	TOTAL MAINT. & GEN. OPERATIONS	4,286,669	4,286,669
16 (06)	CAPITAL IMPROVEMENTS	2,000,000	2,000,000
17 (07)	DEBT SERVICE	665,793	665,793
18 (08)	FUND TRANSFERS, REFUNDS & INVEST.	2,000,000	2,000,000
19 (09)	CONTINGENCY	4,174,149	4,174,149
20 (10)	RESALE	<u>140,000</u>	<u>140,000</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$17,664,896</u>	<u>\$17,664,896</u>

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23 SECTION 5. PRIORITIES. A high priority of the North Arkansas  
 24 Community/Technical College shall be the combatting of illiteracy and the  
 25 providing of industrial training, in the work place.

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27 SECTION 6. The appropriation level provided in Section 3 of this Act  
 28 shall not be construed as a commitment of the Arkansas General Assembly to  
 29 provide a particular level of support from the Work Force 2000 Development  
 30 Fund for the North Arkansas Community/Technical College but rather that the  
 31 funds to be made available are to be based upon legitimate criteria and  
 32 accreditation requirements as determined by the State Board of Higher  
 33 Education for all technical colleges.

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35 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this Act shall be limited to the appropriation for such agency  
2 and funds made available by law for the support of such appropriations; and  
3 the restrictions of the State Purchasing Law, the General Accounting and  
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
5 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
6 Act, or their successors, and other fiscal control laws of this State, where  
7 applicable, and regulations promulgated by the Department of Finance and  
8 Administration, as authorized by law, shall be strictly complied with in  
9 disbursement of said funds.

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11           SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
12 Assembly that any funds disbursed under the authority of the appropriations  
13 contained in this Act shall be in compliance with the stated reasons for which  
14 this Act was adopted, as evidenced by the Agency Requests, Executive  
15 Recommendations and Legislative Recommendations contained in the budget  
16 manuals prepared by the Department of Finance and Administration, letters, or  
17 summarized oral testimony in the official minutes of the Arkansas Legislative  
18 Council or Joint Budget Committee which relate to its passage and adoption.

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20           SECTION 9. CODE. All provisions of this Act of a general and permanent  
21 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
22 Code Revision Commission shall incorporate the same in the Code.

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24           SECTION 10. SEVERABILITY. If any provision of this Act or the  
25 application thereof to any person or circumstance is held invalid, such  
26 invalidity shall not affect other provisions or applications of the Act which  
27 can be given effect without the invalid provision or application, and to this  
28 end the provisions of this Act are declared to be severable.

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30           SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict  
31 with this Act are hereby repealed.

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33           SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the  
34 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
35 prohibits the appropriation of funds for more than a two (2) year period; that



1 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
2 the agency for which the appropriations in this Act are provided, and that in  
3 the event of an extension of the Regular Session, the delay in the effective  
4 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
5 proper administration and provision of essential governmental programs.  
6 Therefore, an emergency is hereby declared to exist and this Act being  
7 necessary for the immediate preservation of the public peace, health and  
8 safety shall be in full force and effect from and after July 1, 1993.