

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**HOUSE BILL 1783**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR SOUTHERN ARKANSAS UNIVERSITY -  
10 SOUTHWEST TECHNICAL INSTITUTE DIVISION FOR THE BIENNIAL  
11 PERIOD ENDING JUNE 30, 1995; AND FOR OTHER PURPOSES."

## Subtitle

14 "AN ACT FOR SOUTHERN ARKANSAS UNIVERSITY - SOUTHWEST  
15 TECHNICAL INSTITUTE DIVISION APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for Southern  
20 Arkansas University - Southwest Technical Institute Division for the 1993-95  
21 biennium, the following maximum number of regular employees whose salaries  
22 shall be governed by the provisions of the Uniform Classification and  
23 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all  
24 laws amendatory thereto. Provided, however, that any position to which a  
25 specific maximum annual salary is set out herein in dollars, shall be exempt  
26 from the provisions of said Uniform Classification and Compensation Act. All  
27 persons occupying positions authorized herein are hereby governed by the  
28 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas  
29 Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94      1994-95

35

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	( 1) Chancellor, SAU - Tech	1	\$ 80,821	\$ 83,650
5	( 2) Vice Chan. for Academic Affairs	1	64,385	66,638
6	( 3) Vice Chan. for Admin. Svcs.	1	60,275	62,385
7	( 4) Vice Chan. for Student Affairs	1	60,275	62,385
8	( 5) Vice Chan. for Dev. & Ext. Ed.	1	56,851	58,841
9	( 6) Counselor	1	48,814	50,522
10	( 7) Registrar	1	46,745	48,381
11	( 8) Director of Computer Services	1	45,815	47,419
12	( 9) Director of Student Financial Aid	1	45,380	46,968
13	( 10) Controller	1	44,754	46,320
14	( 11) Director of Physical Plant	1	43,151	44,661
15	( 12) Director of Admissions	1	42,501	43,989
16	( 13) Director of Special Programs	3	42,466	43,952
17	( 14) Assistant to the Chancellor	1	38,528	39,876
18	( 15) Director of Disability Services	1	34,590	35,801
19				
20	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>CLASSIFIED POSITIONS</u>			
22				
23	( 16) Accounting Supervisor II	1	GRADE 21	
24	( 17) Program Coordinator	1	GRADE 20	
25	( 18) Accountant	1	GRADE 18	
26	Payroll Services Specialist	1		
27	Plant Maint. Supv.	1		
28	Purchasing Agent	1		
29	( 19) Applications Programmer I	1	GRADE 17	
30	General Mtnce. Repairman	3		
31	Journeyman Painter	1		
32	( 20) Accounting Technician II	2	GRADE 15	
33	Administrative Assistant I	1		
34	Landscape Supervisor I	1		
35	Store Supervisor	1		

1	( 21) Public Safety Officer I	2	GRADE 14		
2	( 22) Boiler Operator	1	GRADE 13		
3	Computer Operator I	1			
4	Secretary II	2			
5	( 23) Library Technical Assistant II	1	GRADE 11		
6	Secretary I	4			
7	( 24) Building/Equipment Maint. Repairman II	1	GRADE 08		
8	( 25) Building/Equipment Maint. Repairman I	4	GRADE 06		
9	( 26) Maintenance Worker II	1	GRADE 05		
10	( 27) Maintenance Worker I	1	GRADE 04		
11	( 28) Custodial Worker I	4	GRADE 03		
12					
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
14	<u>ACADEMIC POSITIONS</u>				
15					
16	( 29) Division Chairman	4	\$ 56,164	\$ 58,130	
17	( 30) Librarian	1	48,815	50,524	
18					
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>				
20	<u>ACADEMIC POSITIONS</u>				
21					
22	( 31) Faculty	45	\$ 42,466	\$ 43,952	
23	( 32) Part-Time Faculty	75	10,327	10,688	
24					
25	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
26	<u>NON-CLASSIFIED POSITIONS</u>				
27					
28	( 33) Director of Food Service	1	\$ 40,217	\$ 41,625	
29	( 34) Coach	1	37,409	38,718	
30					
31	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>				
32	<u>CLASSIFIED POSITIONS</u>				
33					
34	( 35) Bookstore Manager	1	GRADE 19		
35	( 36) Cashier I	1	GRADE 09		

1 ( 37) Custodial Worker I 2 GRADE 03  
 2  
 3 MAXIMUM NO. OF EMPLOYEES 186  
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6 SECTION 2. EXTRA HELP. There is hereby authorized, for Southern  
 7 Arkansas University - Southwest Technical Institute Division for the 1993-95  
 8 biennium, the following maximum number of part-time or temporary employees, to  
 9 be known as "Extra Help", payable from funds appropriated herein for such  
 10 purposes: one hundred seventy five (175) temporary or part-time employees,  
 11 when needed, at rates of pay not to exceed those provided in the Uniform  
 12 Classification and Compensation Act, or its successor, or this act for the  
 13 appropriate classification.  
 14

15 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby  
 16 appropriated, to Southern Arkansas University - Southwest Technical Institute  
 17 Division, to be payable from the Southern Arkansas University - Southwest  
 18 Technical Institute Division Fund, for personal services and operating  
 19 ~~expenses of Southern Arkansas University - Southwest Technical Institute~~  
 20 Division for the biennial period ending June 30, 1995, the following:  
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22 ITEM	FISCAL YEARS	
23 NO.	1993-94	1994-95
24 (01) REGULAR SALARIES	\$1,810,883	\$1,810,883
25 (02) EXTRA HELP	9,544	9,544
26 (03) PERSONAL SERVICES MATCHING	488,181	488,181
27 (04) MAINTENANCE & GENERAL OPERATIONS		
28 (A) OPER. EXPENSES \$513,434	\$513,434	
29 (B) CONF. & TRAVEL 3,824	3,824	
30 (C) PROF. FEES 0	0	
31 (D) CAPITAL OUTLAY 67,083	67,083	
32 (E) DATA PROCESSING <u>0</u>	<u>0</u>	
33 TOTAL MAINT. & GEN. OPERATIONS	<u>584,341</u>	<u>584,341</u>
34 TOTAL AMOUNT APPROPRIATED	<u>\$2,892,949</u>	<u>\$2,892,949</u>

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1 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,  
 2 to Southern Arkansas University - Southwest Technical Institute Division, to  
 3 be payable from cash funds as defined by Arkansas Code 19-4-801 of the  
 4 Southern Arkansas University - Southwest Technical Institute Division, for  
 5 ~~personal services and operating expenses of Southern Arkansas University~~  
 6 Southwest Technical Institute Division for the biennial period ending June 30,  
 7 1995, the following:

9 ITEM		FISCAL YEARS	
10 NO.		1993-94	1994-95
11 (01)	REGULAR SALARIES	\$ 350,000	\$ 350,000
12 (02)	EXTRA HELP	170,000	170,000
13 (03)	PERSONAL SERVICES MATCHING	200,000	200,000
14 (04)	MAINTENANCE & GENERAL OPERATIONS		
15	(A) OPER. EXPENSES	\$ 950,000	\$ 950,000
16	(B) CONF. & TRAVEL	150,000	150,000
17	(C) PROF. FEES	150,000	150,000
18	(D) CAPITAL OUTLAY	500,000	500,000
19	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
20	TOTAL MAINT. & GEN. OPERATIONS	1,750,000	1,750,000
21 (05)	CAPITAL IMPROVEMENTS	45,000	45,000
22 (06)	FUND TRANSFERS, REFUNDS & INVEST.	200,000	200,000
23 (07)	CONTINGENCY	<u>500,000</u>	<u>500,000</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$3,215,000</u>	<u>\$3,215,000</u>

26 SECTION 5. REGULAR SALARIES - FIRE TRAINING ACADEMY. There is hereby  
 27 established for Southern Arkansas University - Southwest Technical Institute  
 28 Division - Fire Training Academy for the 1993-95 biennium, the following  
 29 maximum number of regular employees whose salaries shall be governed by the  
 30 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
 31 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
 32 Provided, however, that any position to which a specific maximum annual salary  
 33 is set out herein in dollars, shall be exempt from the provisions of said  
 34 Uniform Classification and Compensation Act. All persons occupying positions  
 35 authorized herein are hereby governed by the provisions of the Regular

1 ~~Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its~~  
2 successor.

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TWELVE MONTH EDUCATIONAL AND GENERAL

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ADMINISTRATIVE POSITIONS

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Item	Class	Maximum	Maximum Annual	
No.	Code	Title	Salary Rate	
		No. of	Fiscal Years	
		Employees	1993-94	1994-95
( 1)	Director	1	\$ 46,335	\$ 47,957

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14

TWELVE MONTH EDUCATIONAL AND GENERAL

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CLASSIFIED POSITIONS

16

17 ( 2) Administrative Assistant I 1 GRADE 15

18 ( 3) Secretary II 2 GRADE 13

19 ( 4) Secretary I 4 GRADE 11

20 ( 5) Clerk Typist 1 GRADE 10

21 Data Entry Specialist 1

22 ( 6) Building/Equipment Maint. Repairman II 1 GRADE 08

23 ( 7) Custodial Worker I 1 GRADE 03

24

25

TWELVE MONTH EDUCATIONAL AND GENERAL

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ACADEMIC POSITIONS

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28 ( 8) Asst. Dir. for Training 1 \$ 43,681 \$ 45,210

29 ( 9) Faculty 23 42,463 43,949

30 ( 10) Satellite Center Coordinator 1 38,839 40,198

31 ( 11) Part-Time Faculty 25 10,327 10,688

32

33 MAXIMUM NO. OF EMPLOYEES 62

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35 SECTION 6. EXTRA HELP - FIRE TRAINING ACADEMY. There is hereby

1 authorized, for the Southern Arkansas University - Southwest Technical  
 2 Institute Division - Fire Training Academy for the 1993-95 biennium, the  
 3 following maximum number of part-time or temporary employees, to be known as  
 4 "Extra Help", payable from funds appropriated herein for such purposes: fifty-  
 5 five (55) temporary or part-time employees, when needed, at rates of pay not to  
 6 exceed those provided in the Uniform Classification and Compensation Act, or  
 7 its successor, or this act for the appropriate classification.

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9 SECTION 7. APPROPRIATIONS - GENERAL REVENUE - FIRE TRAINING ACADEMY.

10 ~~There is hereby appropriated, to Southern Arkansas University - Southwest~~  
 11 Technical Institute Division, to be payable from the Southern Arkansas  
 12 University - Southwest Technical Institute Division Fund, for personal  
 13 services and operating expenses of Southern Arkansas University - Southwest  
 14 Technical Institute Division - Fire Training Academy for the biennial period  
 15 ending June 30, 1995, the following:

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17 ITEM		FISCAL YEARS	
18 NO.		1993-94	1994-95
19 (01)	REGULAR SALARIES	\$ 502,524	\$ 502,524
20 (02)	PERSONAL SERVICES MATCHING	131,839	131,839
21 (03)	MAINTENANCE & GENERAL OPERATIONS		
22 (A)	OPER. EXPENSES	\$291,554	\$291,554
23 (B)	CONF. & TRAVEL	0	0
24 (C)	PROF. FEES	0	0
25 (D)	CAPITAL OUTLAY	39,579	39,579
26 (E)	DATA PROCESSING	<u>0</u>	<u>0</u>
27	TOTAL MAINT. & GEN. OPERATIONS	331,133	331,133
28 (04)	FIREMEN'S ROOM AND BOARD	<u>138,927</u>	<u>138,927</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$1,104,423</u>	<u>\$1,104,423</u>

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31 SECTION 8. APPROPRIATIONS - CASH FUNDS - FIRE TRAINING ACADEMY. There  
 32 is hereby appropriated, to Southern Arkansas University - Southwest Technical  
 33 Institute Division, to be payable from cash funds as defined by Arkansas Code  
 34 19-4-801 of the Southern Arkansas University - Southwest Technical Institute  
 35 Division, for personal services and operating expenses of Southern Arkansas

1 University - Southwest Technical Institute Division - Fire Training Academy  
2 for the biennial period ending June 30, 1995, the following:

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4 ITEM		FISCAL YEARS	
5 NO.		1993-94	1994-95
6 (01)	REGULAR SALARIES	\$ 97,750	\$ 97,750
7 (02)	EXTRA HELP	18,000	18,000
8 (03)	PERSONAL SERVICES MATCHING	12,000	12,000
9 (04)	MAINTENANCE & GENERAL OPERATIONS		
10	(A) OPER. EXPENSES	\$255,250	\$255,250
11	(B) CONF. & TRAVEL	37,500	37,500
12	(C) PROF. FEES	15,000	15,000
13	(D) CAPITAL OUTLAY	150,000	150,000
14	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
15	TOTAL MAINT. & GEN. OPERATIONS	457,750	457,750
16 (05)	CAPITAL IMPROVEMENTS	17,250	17,250
17 (06)	CONTINGENCY	<u>60,534</u>	<u>60,534</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$663,284</u>	<u>\$663,284</u>

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20 SECTION 9. DECLARED EMERGENCY - TRANSFER OF APPROPRIATIONS. At any  
21 time when the Governor of the State of Arkansas declares that an emergency  
22 exists, and the Southern Arkansas University - Southwest Technical Institute  
23 Division - Fire Training Academy is required to lend assistance, the Southern  
24 Arkansas University - Southwest Technical Institute Division - Fire Training  
25 Academy will be authorized to make transfers of appropriation, either General  
26 Revenue or Cash, and further, that no such transfer will increase the total  
27 amount appropriated for the Southern Arkansas University - Southwest Technical  
28 Institute Division - Fire Training Academy.

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30 SECTION 10. REGULAR SALARIES - ENVIRONMENT CONTROL CENTER. There is  
31 hereby established for Southern Arkansas University - Southwest Technical  
32 ~~Institute Division - Environment Control Center for the 1993-95 biennium, the~~  
33 following maximum number of regular employees whose salaries shall be governed  
34 by the provisions of the Uniform Classification and Compensation Act (Arkansas  
35 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.





1 Division - Environment Control Center for the 1993-95 biennium, the following  
 2 maximum number of part-time or temporary employees, to be known as "Extra  
 3 Help", payable from funds appropriated herein for such purposes: fifty (50)  
 4 temporary or part-time employees, when needed, at rates of pay not to exceed  
 5 those provided in the Uniform Classification and Compensation Act, or its  
 6 ~~successor, or this act for the appropriate classification.~~

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 8 SECTION 12. APPROPRIATIONS - GENERAL REVENUE - ENVIRONMENT CONTROL  
 9 CENTER. There is hereby appropriated, to Southern Arkansas University -  
 10 Southwest Technical Institute Division, to be payable from the Southern  
 11 Arkansas University - Southwest Technical Institute Division Fund, for  
 12 personal services and operating expenses of Southern Arkansas University -  
 13 Southwest Technical Institute Division - Environment Control Center for the  
 14 biennial period ending June 30, 1995, the following:

16 ITEM		FISCAL YEARS	
17 NO.		1993-94	1994-95
18 (01)	REGULAR SALARIES	\$ 99,622	\$ 99,622
19 (02)	EXTRA HELP	1,876	1,876
20 (03)	PERSONAL SERVICES MATCHING	41,006	41,006
21 (04)	MAINTENANCE & GENERAL OPERATIONS		
22	(A) OPER. EXPENSES	\$ 85,899	\$ 85,899
23	(B) CONF. & TRAVEL	2,144	2,144
24	(C) PROF. FEES	0	0
25	(D) CAPITAL OUTLAY	0	0
26	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
27	TOTAL MAINT. & GEN. OPERATIONS	88,043	88,043
28 (05)	STUDENT LODGING	<u>20,749</u>	<u>20,749</u>
29	TOTAL AMOUNT APPROPRIATED	<u>\$251,296</u>	<u>\$251,296</u>

30  
 31 SECTION 13. APPROPRIATIONS - CASH FUNDS - ENVIRONMENT CONTROL CENTER.  
 32 There is hereby appropriated, to Southern Arkansas University - Southwest  
 33 Technical Institute Division, to be payable from cash funds as defined by  
 34 Arkansas Code 19-4-801 of the Southern Arkansas University - Southwest  
 35 Technical Institute Division, for personal services and operating expenses of

1 Southern Arkansas University - Southwest Technical Institute Division -  
2 Environment Control Center for the biennial period ending June 30, 1995, the  
3 following:

5 ITEM		FISCAL YEARS	
6 NO.		1993-94	1994-95
7 (01)	REGULAR SALARIES	\$ 178,906	\$ 178,906
8 (02)	EXTRA HELP	31,573	31,573
9 (03)	OVERTIME	7,907	7,907
10 (04)	PERSONAL SERVICES MATCHING	43,131	43,131
11 (05)	MAINTENANCE & GENERAL OPERATIONS		
12	(A) OPER. EXPENSES	\$ 188,039	\$ 188,039
13	(B) CONF. & TRAVEL	38,269	38,269
14	(C) PROF. FEES	7,907	7,907
15	(D) CAPITAL OUTLAY	68,404	68,404
16	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
17	TOTAL MAINT. & GEN. OPERATIONS	302,619	302,619
18 (06)	CAPITAL IMPROVEMENTS	68,403	68,403
19 (07)	FUND TRANSFERS, REFUNDS & INVEST.	15,683	15,683
20 (08)	CONTINGENCY	<u>40,590</u>	<u>40,590</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 688,812</u>	<u>\$ 688,812</u>

22  
23 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
24 authorized by this Act shall be limited to the appropriation for such agency  
25 and funds made available by law for the support of such appropriations; and  
26 the restrictions of the State Purchasing Law, the General Accounting and  
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
28 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions  
29 Act, or their successors, and other fiscal control laws of this State, where  
30 ~~applicable, and regulations promulgated by the Department of Finance and~~  
31 Administration, as authorized by law, shall be strictly complied with in  
32 disbursement of said funds.

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34 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General  
35 Assembly that any funds disbursed under the authority of the appropriations

1 contained in this Act shall be in compliance with the stated reasons for which  
2 this Act was adopted, as evidenced by the Agency Requests, Executive  
3 Recommendations and Legislative Recommendations contained in the budget  
4 manuals prepared by the Department of Finance and Administration, letters, or  
5 summarized oral testimony in the official minutes of the Arkansas Legislative  
6 Council or Joint Budget Committee which relate to its passage and adoption.

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8       SECTION 16. CODE. All provisions of this Act of a general and  
9 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and  
10 the Arkansas Code Revision Commission shall incorporate the same in the Code.

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12       SECTION 17. SEVERABILITY. If any provision of this Act or the  
13 application thereof to any person or circumstance is held invalid, such  
14 invalidity shall not affect other provisions or applications of the Act which  
15 can be given effect without the invalid provision or application, and to this  
16 end the provisions of this Act are declared to be severable.

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18       SECTION 18. GENERAL REPEALER. All laws and parts of laws in conflict  
19 with this Act are hereby repealed.

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21       SECTION 19. EMERGENCY CLAUSE. It is hereby found and determined by the  
22 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
23 prohibits the appropriation of funds for more than a two (2) year period; that  
24 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
25 the agency for which the appropriations in this Act are provided, and that in  
26 the event of an extension of the Regular Session, the delay in the effective  
27 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
28 proper administration and provision of essential governmental programs.  
29 Therefore, an emergency is hereby declared to exist and this Act being  
30 necessary for the immediate preservation of the public peace, health and  
31 safety shall be in full force and effect from and after July 1, 1993.

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*/s/John E. Miller*