1		
2	79th General Assembly A Bill	
3	Regular Session, 1993 HOUSE BILL 201	1
4	By: Joint Budget Committee	
5		
6		
7	For An Act To Be Entitled	
8	"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND	
9	OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH FOR THE	
10	BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER	
11	PURPOSES."	
12		
13	Subtitle	
14	"AN ACT FOR THE DEPARTMENT OF HEALTH APPROPRIATION."	
15		
16	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
17		
18	SECTION 1. REGULAR SALARIES - STATE OPERATIONS. There is hereby	
19	established for the Department of Health for the 1993-95 biennium, the	
20	following maximum number of regular employees whose salaries shall be governed	d
21	by the provisions of the Uniform Classification and Compensation Act (Arkansa	s
22	Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.	
23	Provided, however, that any position to which a specific maximum annual salar	У
24	is set out herein in dollars, shall be exempt from the provisions of said	
25	Uniform Classification and Compensation Act. All persons occupying positions	
26	authorized herein are hereby governed by the provisions of the Regular	
27	Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its	
28	successor.	
29		
30	Maximum Annual	
31	Maximum Salary Rate	
32	Item Class No. of Fiscal Years	
33	No. Code Title Employees 1993-94 1994-9	5
34	(1) 9954 HLTH DIR DEPARTMENT OF HEALTH 1 \$123,876 \$128,21	1
35	(2) 9929 HLTH ADMR HLTH DEPT 1 \$ 68,573 \$ 70,97	3

	As E	Ingrossed: 3/16/93 3/23/93 4/6/93 4/8/93			HB 2011
1	(3)	9953 HEALTH BUREAU DIRECTOR	5	\$ 61,242	\$ 63,385
2	(4)	7517 FAMILY PLANNING DIRECTOR	1	\$ 60,929	\$ 63,061
3	(5)	9944 HEALTH DATA CENTER MANAGER	1	\$ 57,924	\$ 59,951
4	(6)	9955 HEALTH CHIEF LEGAL COUNSEL	1	\$ 57,924	\$ 59,951
5	(7)	6605 CHIEF PHYSICIAN SPECIALIST	4	\$118,900	\$123,061
6	(8)	6609 PHYSICIAN SPECIALIST	9	\$ 88,113	\$ 91,196
7	(9)	6618 HLTH DIR DIV DENTAL HEALTH	1	\$ 83,906	\$ 86,842
8	(10)	6601 DENTIST	1	\$ 82,062	\$ 84,934
9	(11)	6603 GENERAL PHYSICIAN	4	\$ 82,062	\$ 84,934
10	(12)	6614 VETERINARIAN SENIOR	1	\$ 60,196	\$ 62,302
11	(13)	340Z HLTH DIR DIV ENGINEERING	1	GRADE	26
12	(14)	329Z HLTH DIRECTOR FINANCE	1	GRADE	25
13		351Z HLTH DIR SANITARIAN SERVICES	1		
14		364Z HLTH NURSING DIRECTOR	1		
15		419Z HLTH DIR DIV PUBLIC HEALTH LABS	1		
16		079Z HEALTH CHIEF ENGINEER	3		
17		341Z HEALTH ASSOCIATE BUREAU DIRECTOR	6		
18		L011 DIRECTOR OF PHARMACY	1		
19		316Z HLTH DIR DIV ENVIRONMENT HLTH PROT	1		
20		362Z HLTH DIR DIV HLTH FACILITY SVCS&SYS	1		
21		R170 ATTORNEY SPECIALIST	1		
22		797Z COMPUTER APPLICATIONS MANAGER	1		
23		142Z HLTH DIR DIV IN-HOME SERVICES	1		
24	(15)	X339 ENGINEER SUPERVISOR	7	GRADE	24
25		361Z HLTH MEDICAL CARE SVCS ADMR	7		
26		L096 SENIOR PHARMACIST	5		
27		R036 ATTORNEY	1		
28		D064 SR SYSTEMS PROGRAMMER	1		
29	(16)	B040 PUB HLTH LAB SECTION DIRECTOR	4	GRADE	23
30		D046 SYSTEMS APPLICATIONS SUPERVISOR	1		
31		874Z HLTH COMPTROLLER	1		
32		323Z HLTH ASST DIR DIV PUBLIC HEALTH NSG	1		
33		422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	5		
34		R056 HLTH PUB HLTH NURSING PROGRAM ADMR	6		
35		424Z HLTH PUBLIC HEALTH AREA MANAGER	10		

1		189Z	HLTH PUB HLTH AREA NURSING DIR	2	
2		483Z	HLTH DIR DIVISION HOME HEALTH	3	
3		X302	HLTH DIR MEDICARE CERTIFICATION	1	
4		822Z	HLTH RURAL HLTH PROG ADMINISTRATOR	1	
5	(17)	A032	AGENCY FISCAL MANAGER	2	GRADE 22
6		384Z	HLTH PERSONNEL MANAGER	1	
7		B086	HEALTH CHEMIST SUPERVISOR	7	
8		B089	HEALTH MICROBIOLOGIST SUPERVISOR	7	
9		B006	EPIDEMIOLOGIST	3	
10		D124	LEAD PROGRAMMER/ANALYST	1	
11		Q032	HLTH PHYSICIST SUPERVISOR	3	
12		X338	ENGINEER, PE	16	
13		Q011	HLTH ASST DIR SANITARIAN SERVICES	1	
14		L003	HLTH DIR NUTRITION SERVICES DIV	1	
15		M092	HLTH SOC SVC PROGRAM DIRECTOR	1	
16		L074	RN PRACTITIONER II	71	
17		126Z	STATE REGISTRAR VITAL RECORDS	1	
18		R055	HLTH PUB HLTH NURSING PROGRAM COORD	41	
19		L009	HLTH PUB HLTH NURSE SUPERVISOR	10	
20		W007	HLTH DIR RECORDS MGMT DIVISION	1	
21		D066	SYSTEMS COORDINATION ANALYST II	1	
22		220Z	HLTH PERINATAL HLTH PROG MANAGER	1	
23		219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	
24		Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	
25		191Z	HLTH CHILD&ADOLESCENT HLTH PROG MGR	1	
26		909Z	PROGRAM SUPPORT MANAGER	1	
27	(18)	Q120	POL C INSPECTOR SUPV	2	GRADE 21
28		A008	ACCOUNTING SUPV II	9	
29		E040	NURSE INSTRUCTOR SUPERVISOR	3	
30		D036	SR PROGRAMMER/ANALYST	8	
31		Q078	SANITARIAN SUPV	13	
32		Q102	SANITARIAN SVCS PROGRAM ADMR	2	
33		R268	MEDICAL ECONOMIST	1	
34		R326	QUALITY ASSURANCE COORDINATOR	1	
35		R051	HLTH DIR DIV EMERGENCY HLTH SVCS	1	

As Engrossed:	3/16/93	3/23/03	1/6/03	1/8/93
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1		L082	NURSING SERVICES SPECIALIST	96	
2			HLTH PUB HLTH ED MANAGER	1	
3		R298	AGENCY PROGRAM COORDINATOR	1	
4		L010	AUDIOLOGIST SUPERVISOR	2	
5		R224	DIR DIV OF HEALTH STATISTICS	1	
6		R488	GRANTS ADMIN SUPV	24	
7		B032	SENIOR GEOLOGIST	1	
8		X305	HLTH FAC CERTIFICATION SURVEYOR	4	
9		L142	SPEECH PATHOLOGIST SUPV	1	
10		L072	RN PRACTITIONER I	3	
11		Q070	PUBLIC HLTH INVESTIGATOR SUPV	9	
12	(19)	B010	CHEMIST II	23	GRADE 20
13		B066	MICROBIOLOGIST II	28	
14		L156	PUBLIC HLTH NURSE II	447	
15		Q030	HLTH PHYSICIST	11	
16		Q077	HLTH SANITARIAN PROGRAM SPECIALIST	25	
17		L019	NUTRITIONIST CONSULTANT	9	
18		R266	MANAGEMENT PROJECT ANALYST II	12	
19		A006	ACCOUNTING SUPV I	6	
20		R054	HLTH PROGRAM ANALYST	18	
21		L034	HOME HEALTH NURSE II	321	
22		E114	STAFF DEVELOPMENT COORDINATOR	2	
23		R232	EMERG MED SVCS SUPERVISOR	2	
24		M088	SOCIAL WORKER II	46	
25		R409	HEALTH ASST PERSONNEL DIRECTOR	1	
26		Y116	MAINTENANCE SYSTEMS SUPV	1	
27		V009	HLTH DIR DIV CENTRAL SUPPLY & SVCS	1	
28		Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	16	
29		L140	SPEECH PATHOLOGIST II	6	
30		A085	HLTH BUDGET & FUND CONTROL MANAGER	2	
31		L008	AUDIOLOGIST	4	
32		E038	NURSE INSTRUCTOR	1	
33		D121	USER SUPPORT ANALYST	1	
34		L017	NUTRITIONIST SUPERVISOR	5	
35		R243	HLTH RADIOLOGICAL DEFENSE PRGM MGR	1	

As Engrossed: 3/16/93 3/23/93 4/6/93 4/8/93

1	(20)	R168	GRANTS COORDINATOR II	22	GRADE 19
2		R150	RESEARCH PROJECT ANALYST	3	
3		E044	PUBLIC HLTH EDUCATOR SUPERVISOR	10	
4		Q061	POL C INSPECTOR	15	
5		Q076	SANITARIAN II	94	
6		X358	HEALTH FACILITY SURVEYOR	1	
7		E074	TRAINING REPRESENTATIVE	2	
8		L015	NUTRITIONIST	17	
9		R087	RURAL HEALTH PROGRAM SPECIALIST	2	
10		R048	BUDGET SPECIALIST	1	
11		Q068	PUBLIC HLTH INVESTIGATOR II	22	
12	(21)	L154	PUBLIC HLTH NURSE I	150	GRADE 18
13		Q104	EMERG MEDICAL SERVICES SPEC	7	
14		A111	ACCOUNTANT	20	
15		D034	PROGRAMMER ANALYST	5	
16		Q074	SANITARIAN I	11	
17		R264	MANAGEMENT PROJECT ANALYST I	16	
18		V040	PURCHASE AGENT II/PURCHASE AGENT	2	
19		W030	RECORDS MANAGEMENT ANALYST II	3	
20		E072	TRAINING INSTRUCTOR	4	
21		Y022	STATIONARY ENGINEER SUPERVISOR	1	
22		R134	PLANNING SPECIALIST II	7	
23		B008	CHEMIST I	4	
24		B064	MICROBIOLOGIST I	13	
25		W026	HLTH RECORDS SPECIALIST	10	
26		M082	SOCIAL SERVICE WORKER III	1	
27		L033	HOME HEALTH NURSE I	48	
28	(22)	Y049	INSTRUMENTATION TECHNICIAN II	4	GRADE 17
29		R162	STATISTICIAN/STATISTICIAN II	2	
30		R010	ADMINISTRATIVE ASSISTANT II	35	
31		E042	PUBLIC HEALTH EDUCATOR	17	
32		V030	INVENTORY CONTROL MANAGER	1	
33		Y021	STATIONARY ENGINEER	7	
34		Y003	AUTO/DIESEL MECHANIC	1	
35		Q027	HEALTH HAZARD INVESTIGATOR	1	

1		Y129	ELECTRONIC TECHNICIAN	1	
2		T056	DRUG HANDLER INVESTIGATOR	1	
3		M080	SOCIAL SERVICE WORKER II/SOC SVC WK	2	
4		N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	
5		L044	HOME ECONOMIST	5	
6		E092	MULTI-MEDIA SPECIALIST	1	
7		Q067	PUBLIC HLTH INVESTIGATOR I	3	
8	(23)	Y085	PRINTER II	1	GRADE 16
9		D035	PROGRAMMER TRAINEE	1	
10		C016	EMERGENCY COMMUNICATION SPECIALIST	11	
11		L067	MOBILE X-RAY TECH SUPV	1	
12		X333	ENGINEER TECHNICIAN	3	
13		G027	BUILDING PLANT MAINTENANCE SUPV I	1	
14	(24)	R009	ADMINISTRATIVE ASSISTANT I	23	GRADE 15
15		K011	ADMIN SUPPORT SUPERVISOR	70	
16		V039	PURCHASE AGENT I/ASST PURCHASE AGEN	1	
17		V011	CENTRAL SUPPLY SUPV	1	
18		A108	ACCOUNTING TECHNICIAN II	22	
19		V051	STOREROOM SUPV/STORE SUPV	1	
20		W025	RECORDS CONSULTANT	1	
21		R342	INTERVIEWER	1	
22		M079	SOCIAL SERVICE WORKER I	1	
23	(25)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	66	GRADE 14
24		L049	LPN II	28	
25		K079	MICRO-PHOTOGRAPHER SUPERVISOR	1	
26		K117	MEDICAL OR LEGAL SECRETARY	4	
27		W017	NOSOLOGIST	1	
28	(26)	B049	LABORATORY TECHNICIAN II	16	GRADE 13
29		K153	SECRETARY II	154	
30		K024	COUNTY HEALTH RECORDS CLERK II	161	
31		D003	COMPUTER OPERATOR I	3	
32		Y083	PRINTER I	1	
33		R125	PERSONNEL OFFICER	1	
34		L065	MOBILE X-RAY TECH	1	
35	(27)	K039	DOCUMENT EXAMINER II	17	GRADE 12

35 (02) PERSONAL SERV MATCHING

1		K181	MAILROOM SUPERVISOR	1		
2		A106	ACCOUNTING TECHNICIAN I	14		
3		K089	PERSONNEL ASSISTANT	2		
4		L013	CHEST X-RAY SPEC	3		
5	(28)	V043	SHIPPING & RECEIVING CLERK	7	GRADE	11
6		K025	COUNTY HEALTH RECORDS CLERK I	216		
7		K155	SECRETARY I	26		
8		B047	LABORATORY TECHNICIAN I	4		
9		K145	CASHIER/CASHIER II	2		
10	(29)	K023	CLERK TYPIST	56	GRADE	10
11		K006	DATA ENTRY SPECIALIST	16		
12		K037	DOCUMENT EXAMINER I	38		
13		K103	REPRODUCTION EQUIPMENT OPERATOR	1		
14		L021	PUB HEALTH TECHNICIAN II	218		
15	(30)	C011	SWITCHBOARD OPERATOR II	3	GRADE	09
16		K065	MAIL OFFICER	1		
17		K077	MICRO-PHOTOGRAPHER II	1		
18	(31)	G109	BLDG/EQUIP MAINT REPAIRMAN II	2	GRADE	08
19	(32)	K015	OFFICE CLERK	4	GRADE	07
20		K075	MICRO-PHOTOGRAPHER I	1		
21		B051	LABORATORY TECHNICIAN TRAINEE	1		
22		L155	PUB HEALTH TECHNICIAN I	96		
23	(33)	V049	STOCK CLERK II	4	GRADE	05
24	(34)	B035	LABORATORY AIDE/LABORATORY AIDE I	1	GRADE	03
25			MAX NO. OF EMPLOYEES	3336		
26						
27		SEC	FION 2. APPROPRIATIONS - STATE OPERATION	NS.	There is hereby	
28	appro	opriat	ted, to the Department of Health, to be	e pay	able from the Pu	blic
29	Heal	ch Fur	nd, for personal services and operating	g exp	enses of the Dep	artment of
30	Heal	th for	r the biennial period ending June 30, 1	L995,	the following:	
31						
32	ITEM				FISCAL YE	ARS
33	NO.				1993-94	1994-95
34	(01)	REG	ULAR SALARIES	\$		27,656,976
					•	•

7,340,775 7,526,616

	As En	grossed: 3/16/93 3/23/93 4/6/93 4	4/8/93		HB 2011
1	(03)	OVERTIME		10,400	10,400
2	(04)	EXTRA SALARIES		60,000	60,000
3	(05)	MAINT. & GEN. OPERATION			
4		(A) OPER. EXPENSE \$ 9,558	,021 \$ 9,534,	,674	
5		(B) CONF. & TRVL. 238	,887 247	,887	
6		(C) PROF. FEES 2,374	,430 2,374	,430	
7		(D) CAP. OUTLAY 1,279	,800 692	,721	
8		(E) DATA PROC. <u>12</u>	,200 12	<u>, 200</u>	
9		TOTAL MAINT. & GEN. OPER.		13,463,338	12,861,912
10	(06)	MORTICIAN GRANTS/AIDS		19,500	19,500
11	(07)	ACQUISITION, CONSTRUCTION, E	XPANSION,		
12		AND EXPENSES	-	514,263	514,263
13		TOTAL AMOUNT APPROPRIATED	<u> </u>	\$ 48,095,993 \$	48,469,667
14					
15		SECTION 3. APPROPRIATIONS	OPERATIONS - FEI	DERAL. There is	hereby
16	approp	oriated, to the Department of	Health, to be p	payable from the	federal
17	funds	as designated by the Chief F	iscal Officer of	f the State, for	personal
18	servi	ces and operating expenses of	the Department	of Health - Open	ations -
19	Federa	al for the biennial period en	ding June 30, 19	995, the followin	ıg:
20					
21	ITEM			FISCAL	YEARS
22	NO.			1993-94	1994-95
23	(01)	REGULAR SALARIES	2	\$ 18,727,842 \$	19,425,422
24	(02)	PERSONAL SERV MATCHING		5,397,080	5,529,781
25	(03)	MAINT. & GEN. OPERATION			
26		(A) OPER. EXPENSE \$ 46,117	,314 \$ 47,499	, 383	
27		(B) CONF. & TRVL. 206	,698 206	,698	
28		(C) PROF. FEES 4,061	,737 4,111,	,737	
29		(D) CAP. OUTLAY 811	,635 811,	, 635	
30		(E) DATA PROC. <u>330</u>	,000330	<u>, 000</u>	
31		TOTAL MAINT. & GEN. OPER.	-	51,527,384	52,959,453
32		TOTAL AMOUNT APPROPRIATED		\$ 75,652,306 <u>\$</u>	<u> </u>
33	77,91	<u>1,656</u>			
34					

35 SECTION 4. APPROPRIATIONS - HOME HEALTH. There is hereby appropriated,

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1 to the Department of Health, to be payable from the Public Health Fund, for
 2 personal services and operating expenses of the Department of Health - Home
 3 Health for the biennial period ending June 30, 1995, the following:
 5 ITEM
                                                              FISCAL YEARS
  NO.
                                                         1993-94
                                                                     1994-95
7 (01)
        REGULAR SALARIES
                                                        18,078,732 $
                                                                     23,225,068
 8 (02) PERSONAL SERV MATCHING
                                                         4,401,802
                                                                      5,526,042
9 (03) OVERTIME
                                                             5,000
                                                                           5,000
  (04) EXTRA SALARIES
                                                         2,046,718
                                                                       2,660,733
  (05) MAINT. & GEN. OPERATION
         (A) OPER. EXPENSE $
                              5,823,726 $
                                              7,570,844
12
         (B) CONF. & TRVL.
                                   50,904
                                                 66,175
13
14
         (C) PROF. FEES
                              16,034,289
                                              20,784,289
15
        (D) CAP. OUTLAY
                                  440,000
                                                440,000
         (E) DATA PROC.
                                       0
17
         TOTAL MAINT. & GEN. OPER.
                                                       22,348,919 28,861,308
          TOTAL AMOUNT APPROPRIATED
                                                    $ 46,881,171 $
18
19 60,278,151
20
         SECTION 5. REGULAR SALARIES - PLUMBERS LICENSING. There is hereby
22 established for the Department of Health - Plumbers Licensing for the 1993-95
23 biennium, the following maximum number of regular employees whose salaries
24 shall be governed by the provisions of the Uniform Classification and
25 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
26 laws amendatory thereto. Provided, however, that any position to which a
27 specific maximum annual salary is set out herein in dollars, shall be exempt
28 from the provisions of said Uniform Classification and Compensation Act. All
29 persons occupying positions authorized herein are hereby governed by the
30 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
31 Code §21-5-101), or its successor.
32
33 -
                                                             Maximum Annual
34
                                                   Maximum
                                                              Salary Rate
35 Item Class
                                                   No. of
                                                             Fiscal Years
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1	No. Code Title	Employee	s 1993-94	1994-95
2	(1) Q037 DIR DIV OF PROTECTIVE HEALTH CODES	3 1	GRAD	E 23
3	(2) Y009 HLTH DIR PLUMBING DIVISION	1	GRAD	E 22
4	(3) Q058 PLUMBING INSPECTOR SUPV	2	GRAD	E 20
5	(4) Q057 PLUMBING INSPECTOR	11	GRAD	E 18
6	Q122 PLUMBING PLANS REVIEW COORDINATOR	1		
7	(5) R010 ADMINISTRATIVE ASSISTANT II	1	GRAD	E 17
8	-(6) R009 ADMINISTRATIVE ASSISTANT I	1	CRAD	E 15
9	(7) K153 SECRETARY II	2	GRAD	E 13
10	(8) K155 SECRETARY I	1	GRAD	E 11
11	MAX NO. OF EMPLOYEES	21		
12				
13	SECTION 6. APPROPRIATIONS - PLUMBERS I	ICENSING.	There is her	eby
14	appropriated, to the Department of Health, t	o be payabl	e from the P	lumbers
15	Licensing Fund, for personal services and op	erating exp	enses of the	Department
16	of Health - Plumbers Licensing for the bienn	nial period	ending June	30, 1995,
17	the following:			
18				
19	ITEM		FISCAL Y	EARS
19 20	ITEM NO.	1	FISCAL Y	EARS 1994-95
		1		1994-95
20	NO.		993-94	1994-95
20 21	NO. (01) REGULAR SALARIES		993-94 484,295 \$	1994-95 501,215
20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING		993-94 484,295 \$	1994-95 501,215
20212223	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION	\$	993-94 484,295 \$	1994-95 501,215
2021222324	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$	\$ 69,000	993-94 484,295 \$	1994-95 501,215
202122232425	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932	\$ 69,000	993-94 484,295 \$	1994-95 501,215
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0	\$ 69,000 3,932	993-94 484,295 \$	1994-95 501,215
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES 0 (D) CAP. OUTLAY 0	\$ 69,000 3,932 0 0	993-94 484,295 \$	1994-95 501,215
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 0	\$ 69,000 3,932 0 0	993-94 484,295 \$ 136,041	1994-95 501,215 139,242
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER.	\$ 69,000 3,932 0 0	993-94 484,295 \$ 136,041 72,932	1994-95 501,215 139,242 72,932
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. (04) INDIRECT COST ALLOCATION	\$ 69,000 3,932 0 0	993-94 484,295 \$ 136,041 72,932 80,929	1994-95 501,215 139,242 72,932 80,929
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. (04) INDIRECT COST ALLOCATION	\$ 69,000 3,932 0 0 <u>0</u> <u>\$</u>	993-94 484,295 \$ 136,041 72,932 80,929	1994-95 501,215 139,242 72,932 80,929 794,318
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERV MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 69,000 \$ (B) CONF. & TRVL. 3,932 (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 0 TOTAL MAINT. & GEN. OPER. (04) INDIRECT COST ALLOCATION TOTAL AMOUNT APPROPRIATED	\$ 69,000 3,932 0 0 0 \$ ISPECTION.	993-94 484,295 \$ 136,041 72,932 80,929 774,197 \$ There is her	1994-95 501,215 139,242 72,932 80,929 794,318

```
1 shall be governed by the provisions of the Uniform Classification and
 2 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 3 laws amendatory thereto. Provided, however, that any position to which a
 4 specific maximum annual salary is set out herein in dollars, shall be exempt
 5 from the provisions of said Uniform Classification and Compensation Act. All
 6 persons occupying positions authorized herein are hereby governed by the
 7 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 8 Code §21-5-101), or its successor.
 9
                                                               Maximum Annual
10
11
                                                    Maximum
                                                                Salary Rate
12 Item Class
                                                    No. of
                                                                Fiscal Years
    No. Code
                 Title
13
                                                   Employees 1993-94
                                                                           1994-95
14
    (1) Q102 SANITARIAN SVCS PROGRAM ADMR
                                                       1
                                                                   GRADE 21
    (2) Q077 HLTH SANITARIAN PROGRAM SPECIALIST
                                                       6
                                                                   GRADE 20
       B066 MICROBIOLOCIST II
    (3) B064 MICROBIOLOGIST I
17
                                                       2
                                                                   GRADE 18
    (4) K153 SECRETARY II
                                                       1
                                                                   GRADE 13
18
    (5) B047 LABORATORY TECHNICIAN I
                                                                   GRADE 11
19
                                                       1
20
                       MAX NO. OF EMPLOYEES
                                                      12
21
         SECTION 8. APPROPRIATIONS - MILK INSPECTION. There is hereby
22
23 appropriated, to the Department of Health, to be payable from the Milk
   Inspection Fees Fund, for personal services and operating expenses of the
25 Department of Health - Milk Inspection for the biennial period ending June 30,
26 1995, the following:
27
28 ITEM
                                                               FISCAL YEARS
                                                          1993-94
29 NO.
                                                                        1994-95
30 (01) REGULAR SALARIES
                                                     $
                                                            378,745 $
                                                                           391,806
        PERSONAL SERV MATCHING
31 (02)
                                                             97,263
                                                                            99,726
32 (03) MAINT. & GEN. OPERATION
         (A) OPER. EXPENSE $
33
                                   69,272 $
                                                   69,272
         (B) CONF. & TRVL.
                                    5,382
                                                    5,382
34
         (C) PROF. FEES
35
                                         0
                                                        0
```

1	(D) CAP. OUTLAY 17,800	0	
2	(E) DATA PROC. 0	0	
3	TOTAL MAINT. & GEN. OPER.		92,454 74,654
4	(04) INDIRECT COST ALLOCATION		50,717 50,717
5	TOTAL AMOUNT APPROPRIATED	\$	619,179 \$ 616,903
6		<u>-</u>	
7	SECTION 9. REGULAR SALARIES - NUCLEAR P	LANNING.	There is hereby
8	established for the Department of Health - Nuc		-
9	biennium, the following maximum number of regu		
10	shall be governed by the provisions of the Uni		
11	Compensation Act (Arkansas Code §§21-5-201 et	seq.), or	its successor, and all
12	laws amendatory thereto. Provided, however, t	hat any po	sition to which a
13	specific maximum annual salary is set out here	in in doll	ars, shall be exempt
14	from the provisions of said Uniform Classifica	tion and C	ompensation Act. All
15	persons occupying positions authorized herein	are hereby	governed by the
16	provisions of the Regular Salaries Procedures	and Restri	ctions Act (Arkansas
17	Code §21-5-101), or its successor.		
18			
19			Maximum Annual
20		Maximum	Salary Rate
20 21	Item Class	Maximum No. of	
	Item Class No. Code Title		Salary Rate Fiscal Years
21		No. of	Salary Rate Fiscal Years
21 22	No. Code Title	No. of Employees	Salary Rate Fiscal Years 1993-94 1994-95
21 22 23	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER	No. of Employees	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21
21222324	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST	No. of Employees 1 2	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20
2122232425	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE	No. of Employees 1 2 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19
21 22 23 24 25 26	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II	No. of Employees 1 2 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19
21222324252627	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II R264 MANAGEMENT PROJECT ANALYST I	No. of Employees 1 2 1 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19 GRADE 18
21 22 23 24 25 26 27 28	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II R264 MANAGEMENT PROJECT ANALYST I (5) Y129 ELECTRONIC TECHNICIAN	No. of Employees 1 2 1 1 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19 GRADE 18 GRADE 18
21 22 23 24 25 26 27 28 29	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II R264 MANAGEMENT PROJECT ANALYST I (5) Y129 ELECTRONIC TECHNICIAN (6) C016 EMERGENCY COMMUNICATION SPECIALIST	No. of Employees 1 2 1 1 1 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19 GRADE 18 GRADE 18
21 22 23 24 25 26 27 28 29 30	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II R264 MANAGEMENT PROJECT ANALYST I (5) Y129 ELECTRONIC TECHNICIAN (6) C016 EMERGENCY COMMUNICATION SPECIALIST (7) K153 SECRETARY II	No. of Employees 1 2 1 1 1 1 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19 GRADE 18 GRADE 18 GRADE 16 GRADE 13
21 22 23 24 25 26 27 28 29 30 31	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II R264 MANAGEMENT PROJECT ANALYST I (5) Y129 ELECTRONIC TECHNICIAN (6) C016 EMERGENCY COMMUNICATION SPECIALIST (7) K153 SECRETARY II (8) K155 SECRETARY I MAX NO. OF EMPLOYEES	No. of Employees 1 2 1 1 1 1 1 1 1 1 1	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19 GRADE 18 GRADE 18 GRADE 17 GRADE 16 GRADE 13 GRADE 11
21 22 23 24 25 26 27 28 29 30 31 32 33 34	No. Code Title (1) R023 NUCLEAR PLNG & RESPONSE MANAGER (2) Q030 HLTH PHYSICIST (3) E074 TRAINING REPRESENTATIVE (4) N328 INFORMATION OFFICER II R264 MANAGEMENT PROJECT ANALYST I (5) Y129 ELECTRONIC TECHNICIAN (6) C016 EMERGENCY COMMUNICATION SPECIALIST (7) K153 SECRETARY II (8) K155 SECRETARY I	No. of Employees 1 2 1 1 1 1 1 1 1 NNING. Th	Salary Rate Fiscal Years 1993-94 1994-95 GRADE 21 GRADE 20 GRADE 19 GRADE 18 GRADE 18 GRADE 11 GRADE 11 GRADE 11

35

1 Nuclear Planning and Response Fund, for personal services and operating 2 expenses of the Department of Health - Nuclear Planning for the biennial 3 period ending June 30, 1995, the following: 5 ITEM FISCAL YEARS NO. 1993-94 1994-95 7 (01) REGULAR SALARIES 231,507 \$ \$ 239,241 8 (02) PERSONAL SERV MATCHING 66,015 67,534 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$ 161,616 \$ 10 161,616 11 (B) CONF. & TRVL. 33,000 33,000 (C) PROF. FEES 8,900 8,900 12 (D) CAP. OUTLAY 58,250 58,250 13 _____0 14 (E) DATA PROC. 15 TOTAL MAINT. & GEN. OPER. 261,766 261,766 16 17 (04) OFFICE OF EMERGENCY SERVICES GRANTS 15,000 15,000 (05) NUCLEAR DISASTER PLANNING GRANTS 150,000 19 150,000 20 (06) INDIRECT COST ALLOCATION 58,300 58,300 782,588 \$ 791,841 TOTAL AMOUNT APPROPRIATED 22 SECTION 11. REGULAR SALARIES - INDIVIDUAL SEWAGE SYSTEMS. There is 23 24 hereby established for the Department of Health - Individual Sewage Systems 25 for the 1993-95 biennium, the following maximum number of regular employees 26 whose salaries shall be governed by the provisions of the Uniform 27 Classification and Compensation Act (Arkansas Code §§21-5-201 et seg.), or its 28 successor, and all laws amendatory thereto. Provided, however, that any 29 position to which a specific maximum annual salary is set out herein in 30 dollars, shall be exempt from the provisions of said Uniform Classification 31 and Compensation Act. All persons occupying positions authorized herein are 32 hereby governed by the provisions of the Regular Salaries Procedures and 33 Restrictions Act (Arkansas Code §21-5-101), or its successor. 34

Maximum Annual

```
1
                                                   Maximum
                                                              Salary Rate
 2 Item Class
                                                  No. of
                                                              Fiscal Years
    No. Code
                 Title
                                                 Employees 1993-94
                                                                         1994-95
    (1) Q077 HLTH SANITARIAN PROGRAM SPECIALIST
 4
                                                                 GRADE 20
                                                     1
 5
                       MAX NO. OF EMPLOYEES
 6
 7
         SECTION 12. APPROPRIATIONS - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
   appropriated, to the Department of Health, to be payable from the Individual
   Sewage Disposal Systems Improvement Fund, for personal services and operating
   expenses of the Department of Health - Individual Sewage Systems for the
11 biennial period ending June 30, 1995, the following:
12
13 TTEM
                                                              FISCAL YEARS
14
   NO.
                                                         1993-94
                                                                     1994-95
                                                            21,632 $
15 (01) REGULAR SALARIES
                                                    $
                                                                          22,394
  (02) PERSONAL SVC MATCHING
                                                             6,371
                                                                           6,514
   (03) MAINT. & GEN. OPERATION
17
         (A) OPER. EXPENSE $
                                  15,258 $
1 8
                                                 15,258
         (B) CONF. & TRVL.
                                                 14,988
19
                                  14,988
20
         (C) PROF. FEES
                                   46,000
                                                 46,000
         (D) CAP. OUTLAY
                                    0
22
         (E) DATA PROC.
                                        0
         TOTAL MAINT. & GEN. OPER.
                                                            76,246
                                                                          76,246
23
24 (04) INDIRECT COST ALLOCATION
                                                            3,270
                                                                          3,270
2.5
         TOTAL AMOUNT APPROPRIATED
                                                          107,519 $ 108,424
26
27
         SECTION 13. REGULAR SALARIES - RURAL HEALTH SERVICES. There is hereby
28 established for the Department of Health - Rural Health Services for the
29 1993-95 biennium, the following maximum number of regular employees whose
30 salaries shall be governed by the provisions of the Uniform Classification and
31 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
32 laws amendatory thereto. Provided, however, that any position to which a
33 specific maximum annual salary is set out herein in dollars, shall be exempt
34 from the provisions of said Uniform Classification and Compensation Act. All
35 persons occupying positions authorized herein are hereby governed by the
```

```
1 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 2 Code §21-5-101), or its successor.
 3
                                                             Maximum Annual
 4
 5
                                                  Maximum
                                                              Salary Rate
 6 Item Class
                                                  No. of
                                                              Fiscal Years
    No. Code
                 Title
                                                 Employees 1993-94
                                                                       1994-95
    (1) R168 GRANTS COORDINATOR II
                                                     2
                                                                 GRADE 19
    (2) A111 ACCOUNTANT
 9
                                                     1
                                                                 GRADE 18
    (3) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY ____
                                                                 GRADE 14
10
                                                    1
                      MAX NO. OF EMPLOYEES
11
12
13
         SECTION 14. APPROPRIATIONS - RURAL HEALTH SERVICES. There is hereby
14 appropriated, to the Department of Health, to be payable from the Rural Health
15 Services Revolving Fund, for personal services and operating expenses of the
16 Department of Health - Rural Health Services for the biennial period ending
17 June 30, 1995, the following:
18
19 ITEM
                                                             FISCAL YEARS
20 NO.
                                                        1993-94
                                                                     1994-95
21 (01) REGULAR SALARIES
                                                   $
                                                           45,358 $
                                                                         46,958
22 (02) PERSONAL SERV MATCHING
                                                           13,138
                                                                          13,440
23 (03) MAINT. & GEN. OPERATION
        (A) OPER. EXPENSE $
                                                  1,500
                                  1,500 $
2.5
         (B) CONF. & TRVL.
                                   1,057
                                                  1,057
         (C) PROF. FEES
26
                                   3,147
                                                  3,147
27
         (D) CAP. OUTLAY
                                        0
28
         (E) DATA PROC.
         TOTAL MAINT. & GEN. OPER.
                                                            5,704
                                                                           5,704
29
30 (04) RURAL HEALTH MATCHING GRANTS
                                                          431,769 431,769
         TOTAL AMOUNT APPROPRIATED
31
                                                          495,969 $ 497,871
32
         SECTION 15. REGULAR SALARIES - HEATING, VENTILATION, AIR CONDITIONING
33
34 AND REFRIGERATION. There is hereby established for the Department of Health -
35 Heating, Ventilation, Air Conditioning and Refrigeration for the 1993-95
```

- 1 biennium, the following maximum number of regular employees whose salaries
- 2 shall be governed by the provisions of the Uniform Classification and
- 3 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
- 4 laws amendatory thereto. Provided, however, that any position to which a
- 5 specific maximum annual salary is set out herein in dollars, shall be exempt
- 6 from the provisions of said Uniform Classification and Compensation Act. All
- 7 persons occupying positions authorized herein are hereby governed by the
- 8 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
- 9 Code §21-5-101), or its successor.

10

			M
11			Maximum Annual
12		Maximum	Salary Rate
13	Item Class	No. of	Fiscal Years
14	No. Code Title	<u>Employees</u>	1993-94 1994-95
15	(1) Q037 DIR DIV OF PROTECTIVE HEALTH CODES	1	GRADE 23
16	(2) Q038 DIRECTOR OF HVACR SECTION	1	GRADE 22
17	(3) Q039 HVACR INSPECTOR SUPERVISOR	1	GRADE 20
18	(4) Q045 HVACR MECHANICAL INSPECTOR	10	GRADE 18
19	(5) R010 ADMINISTRATIVE ASSISTANT II	1	GRADE 17
20	(6) A108 ACCOUNTING TECHNICIAN II	1	GRADE 15
21	R009 ADMINISTRATIVE ASSISTANT I	1	
22	(7) K153 SECRETARY II	2	GRADE 13
23	(8) K006 DATA ENTRY SPECIALIST	1	GRADE 10
24	MAX NO. OF EMPLOYEES	19	

25

- 26 SECTION 16. APPROPRIATIONS HEATING, VENTILATION, AIR CONDITIONING AND
- 27 REFRIGERATION. There is hereby appropriated, to the Department of Health, to
- 28 be payable from the Heating, Ventilation, Air Conditioning and Refrigeration
- 29 Fund, for personal services and operating expenses of the Department of Health
- 30 Heating, Ventilation, Air Conditioning and Refrigeration for the biennial
- 31 period ending June 30, 1995, the following:

- 33 ITEM FISCAL YEARS
- 34 NO. 1993-94 1994-95
- 35 (01) REGULAR SALARIES \$ 339,191 \$ 351,149

1	(02) PERSONAL SERV MATCHING		104,233	106,485
2	(03) MAINT. & GEN. OPERATION			
3	(A) OPER. EXPENSE \$ 105,249 \$	105,249		
4	(B) CONF. & TRVL. 3,000	3,000		
5	(C) PROF. FEES 400,000	400,000		
6	(D) CAP. OUTLAY 50,000	50,000		
7	(E) DATA PROC. <u>0</u>	0		
8	TOTAL MAINT. & GEN. OPER.		558,249	558,249
9	(04) INDIRECT COST ALLOCATION		60,842	61,342
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,</u>	062,515 \$	1,077,225
11				
12	SECTION 17. REGULAR SALARIES - ROBERT	WOOD JOHNSO	N. There	is hereby
13	established for the Department of Health - R	obert Wood 3	Johnson for	the 1993-95
14	biennium, the following maximum number of re-	gular employ	vees whose	salaries
15	shall be governed by the provisions of the U	niform Class	sification	and
16	Compensation Act (Arkansas Code §§21-5-201 e	t seq.), or	its succes	sor, and all
17	laws amendatory thereto. Provided, however,	that any po	sition to	which a
18	specific maximum annual salary is set out he	rein in doll	ars, shall	be exempt
19	from the provisions of said Uniform Classifi	cation and (Compensation	n Act. All
20	persons occupying positions authorized herei	n are hereby	governed	by the
21	provisions of the Regular Salaries Procedure	s and Restri	ctions Act	(Arkansas
22	Code §21-5-101), or its successor.			
23				
24			Maximum	Annual
25		Maximum	Salary	Rate
26	Item Class	No. of	Fiscal	Years
27	No. Code Title	Employees	1993-94	1994-95
28	(1) 422Z HLTH DIR HLTH MAINT/PUB HLTH PROG	1	GRA	DE 23
29	(2) D132 SYSTEMS COORDINATION ANALYST I	2	GRA	DE 19
30	(3) R264 MANAGEMENT PROJECT ANALYST I	3	GRA	DE 18
31	(4) R162 STATISTICIAN/STATISTICIAN II	1	GRA	DE 17
32	(5) K039 DOCUMENT EXAMINER II	1	GRA	DE 12
33	MAX NO. OF EMPLOYEES	8		
34				
35	SECTION 18. APPROPRIATIONS - ROBERT WO	OD JOHNSON.	There is	hereby

- 1 appropriated, to the Department of Health, to be payable from cash funds as
- 2 defined by Arkansas Code 19-4-801 of the Department of Health, for personal
- 3 services and operating expenses of the Department of Health Robert Wood
- 4 Johnson for the biennial period ending June 30, 1995, the following:

5						
6	ITEM				FISCAL	YEARS
7	NO.				1993-94	1994-95
8	(01)	REGULAR SALARIES		\$	173,963 \$	178,313
9	(02)	PERSONAL SERV MATCHING			48,091	49,141
10	(03)	MAINT. & GEN. OPERATION				
11		(A) OPER. EXPENSE \$	32,649 \$	25,000		
12		(B) CONF. & TRVL.	13,728	14,071		
13		(C) PROF. FEES	132,720	133,788		
14		(D) CAP. OUTLAY	101,216	0		
15		(E) DATA PROC.	0	0		
16		TOTAL MAINT. & GEN. OPER	•		280,313	172,859
17	(04)	INDIRECT COST ALLOCATION			45,850	46,301
18		TOTAL AMOUNT APPROPRIATED)	<u>\$</u>	548,217 \$	446,614
19						
20		SECTION 19. APPROPRIATION	NS - WATER W	ORKS LICENSI	NG. There i	s hereby
21	appro	priated, to the Department	t of Health,	to be payab	le from cash	funds as
22	defin	ed by Arkansas Code 19-4-8	301 of the D	epartment of	Health, for	operating
23	expen	ses of the Department of I	Health - Wat	er Works Lic	ensing for t	he biennial
24	perio	od ending June 30, 1995, tl	ne following	:		
25						
26	ITEM				FISCAL	YEARS
27	NO.				1993-94	1994-95
28	(01)	MAINT. & GEN. OPERATION				
29		(A) OPER. EXPENSE \$	6,750 \$	6,750		
30		(B) CONF. & TRVL.	5,400	5,400		
31		(C) PROF. FEES	0	0		
32		(D) CAP. OUTLAY	0	0		
33		(E) DATA PROC.	0	0		
34		TOTAL MAINT. & GEN. OPER	•		12,150	
35	(02)	INDIRECT COST ALLOCATION		\$	2,386 \$	2,386

35

1 TOTAL AMOUNT APPROPRIATED 14,536 \$ 14,536 2. 3 SECTION 20. APPROPRIATIONS - LOW LEVEL RADIOACTIVE WASTE COMMISSION. 4 There is hereby appropriated, to the Department of Health, to be payable from 5 the State General Services Fund Account, for the State's contribution to the 6 Low Level Radioactive Waste Commission for the biennial period ending June 30, 7 1995, the following: g 9 ITEM FISCAL YEARS 1993-94 1994-95 10 NO. 11 (01) STATE'S CONTRIBUTION 75,000 \$ 75,000 12 SECTION 21. Funds requested by authority in Item (04) of Section 14 of 13 14 this Act shall be matched on a 50/50 cash basis by the applicant. The State 15 portion shall at no time exceed \$200,000 per county, local, commercial, or 16 non-profit operation. This match requirement does not apply to funds used by 17 the Arkansas Department of Health to administer this fund. 18 SECTION 22. EXTRA SALARIES. The Department of Health is hereby 19 20 authorized to pay from State or Federal funds appropriated herein extra 21 salaries in addition to the maximum annual amount provided in the Regular 22 Salaries Section of this Act for a maximum of twenty (20) medical doctors who 23 are certified by the American Specialty Boards, but not to exceed \$4,500 per 24 medical doctor for each fiscal year. The Director of the Department of Health 25 shall also be eligible for extra salaries as established herein. 26 SECTION 23. Any employee serving in the capacity of County Health Unit 2.7 28 Administrator shall be eligible for up to ten percent (10%) of additional 29 compensation within the grade during the period of time in which said employee 30 occupies the position. Employees on the highest level of their grade shall be 31 eligible for additional compensation in an amount not to exceed 32 five-and-one-half percent (5.5%) of their current salary upon assuming 33 responsibility, and this amount shall not be construed as exceeding the line 34 item maximum for the grade for that position.

```
SECTION 24. TRANSFER OF FUNDS. Subject to such rules and regulations
 2 as may be implemented by the Chief Fiscal Officer of the State, the Disbursing
 3 Officer for the Department of Health is hereby authorized to transfer all
 4 unexpended funds relative to the Home Health Services that pertain to
 5 reimbursement, as certified by the Chief Fiscal Officer of the State, as
 6 provided in this Act on June 30, 1993, to be carried forward and made
 7 available for expenditures for the same purpose for the fiscal years ending
 8 June 30, 1994, and June 30, 1995.
 9
         SECTION 25. HOME HEALTH - REAPPROPRIATIONS. There is hereby
10
11 appropriated to the Department of Health, to be payable from the Public Health
12 Fund, the following:
13
14
       (A) Effective July 1, 1993, the balance of the appropriations provided in
15 Section 4 of Act 1181 of 1991, for personal services and operating expenses of
16 the Department of Health - Home Health Program, in sums not to exceed the
17 following:
18
19 ITEM
20 NO.
21 (01)
       REGULAR SALARIES
                                                          $18,300,555
22 (02) PERSONAL SERVICES MATCHING
                                                            6,731,882
23 (03) OVERTIME
                                                               96,500
        EXTRA SALARIES
24 (04)
                                                              370,457
25 (05) MAINT. & GEN. OPERATION
         (A) OPER. EXPENSES
26
                              $ 5,423,674
         (B) CONF. & TRAVEL
                                    29,481
2.7
28
         (C) PROF. FEES
                                19,592,803
         (D) CAPITAL OUTLAY
                                   391,787
29
30
         (E) DATA PROCESSING
31
         TOTAL MAINT. & GEN. OPER.
                                                            25,437,745
                                                             $ <u>50,937,139</u>
          TOTAL AMOUNT APPROPRIATED
32
33
```

Further, the unexpended balances of appropriations authorized in Section 35 4 of this Act which remain on June 30, 1994, shall be carried forward and made 1 available for the same purposes for the fiscal year ending June 30, 1995.

2

SECTION 26. The funds appropriated in Item (05) of Section 10 of this

4 Act shall be disbursed to those counties in this State which are required by

5 state or federal regulation to maintain a Radiological Response Plan because

6 of their close proximity to a nuclear electricity generating facility, and

7 shall be issued solely for the purpose of defraying the cost of preparing for

8 and participating in actual nuclear disaster incidents or practice nuclear

9 disaster exercises. Each county shall be eligible for that proportion of these

10 funds as is determined fair and necessary under guidelines to be developed by

11 the Department of Health. However, a minimum of \$5,000 per county of said

12 funds shall be utilized to support and operate a County Emergency Services

13 Office (ESO). These county offices shall be prepared to respond to any

14 Arkansas Nuclear I emergency. These funds shall be equally distributed to each

15 Emergency Services Office in the following counties: Pope County, Johnson

17

SECTION 27. SPECIAL RATES OF PAY. Due to the highly competitive job
market conditions for health care professionals, the need for competent health
care throughout the State, and the necessity of recruiting and retaining
qualified personnel, the Arkansas Department of Health is authorized special
rates of pay for current and new employees up to the levels listed below for
the following classifications only:

24

25 CLASS

26	CODE	TITLE	GRADE	BAND
27	L074	Reg Nurse Prct II	I 21	. IV
28	L072	Reg Nurse Prct I	20	VI

29

- 30 The Office of Personnel Management will, upon written request, review and, if
- 31 justified, submit requests from the Department of Health for special rates of
- 32 pay up to Band IV to the Chief Fiscal Officer for approval.
- 33 This special provision shall be in full force and effect for the biennium
- 34 beginning July 1, 1993, and ending June 30, 1995.

16 County, Yell County, Conway County and Logan County.

SECTION 28. HOME HEALTH ON-CALL AND VISIT PAY. The Department of 2 Health is hereby authorized to compensate the following licensed nursing, 3 therapy, and social worker personnel responsible for providing in-home health 4 care as necessary to maintain continuity of care outside routine working hours on weekdays and on weekends or holidays: 6 R055 Hlth Public Hlth Nursing Prog Coord 7 L082 Nursing Services Specialist L033 Home Health Nurse I g L034 Home Health Nurse II 9 L138 Speech Pathologist I 10 11 L140 Speech Pathologist II L142 Speech Pathologist Supervisor 12 L102 Physical Therapist I 13 14 L104 Physical Therapist II 15 L106 Physical Therapy Supervisor M086 Social Worker I M088 Social Worker II 17 L086 Occupational Therapist I 18 L088 Occupational Therapist II 19 20 L090 Occupational Therapist Supervisor 21 R056 Hlth. Pub. Hlth. Nursing Program Administrator 22 L047 LPN I 23 L049 LPN II L154 Public Hlth. Nurse I 2.4 25 L156 Public Hlth. Nurse II 26 Visit pay shall not exceed \$45 per visit. Employees required to be on-call 27 and/or on standby for visiting on nights, weekends, and/or holidays will be 28 eligible to receive on-call pay not to exceed \$30 per day. Provided however, 29 no compensation shall be paid to any employee required to be on-call and/or 30 standby who fails to respond after the second notification that their services 31 are needed. In the event of equipment or paging device malfunction, such 32 penalty shall not apply. All compensated services shall be provided as 33 directed by the Department of Health. All visit and on-call pay shall be paid 34 from funds from In-Home Services Extra Salaries as appropriated in this Act. 35 Such compensation for visit and on-call pay, when added to the employee's

1 regular salary and benefits, shall not be construed as exceeding the maximum 2 annual salary as described in the General Accounting and Budgetary Procedures 3 Act. SECTION 29. HOME HEALTH FUND BALANCE. It is the intent of the General 6 Assembly that the Department of Health shall not have the authority to 7 transfer funds from the Fund Balance of the Home Health appropriation to 8 supplement line item(s) in any other appropriation authorized for this agency. SECTION 30. HOME HEALTH POSITION POOL. In the event that additional 10 services are implemented to better provide for the in-home health care needs 11 of the citizens of the State of Arkansas, and that such services would make it 12 necessary to employ personnel beyond those appropriated within this Act, the 13 Director of the Department of Health may request the Department of Finance and 14 Administration to approve the establishment of additional positions at salary 15 rates not to exceed the maximum salaries established for comparable positions 16 in the Uniform Classification and Compensation Act. Upon approval of the 17 Department of Finance and Administration, and after review by the Arkansas 18 Legislative Council, the Department of Health - Section of In-Home Services 19 may establish such positions. 20 (a) The following maximum number of such additional positions are hereby 21 established for the 1993-95 biennium for the Section of In-Home Services: 22 Maximum number of positions: 200 (b) In the event that new classifications are deemed necessary for any of 23 24 these additional positions, the Department of Finance and Administration -25 Office of Personnel Management shall assign the appropriate title and grade 26 after review by the Arkansas Legislative Council. 27 28 SECTION 31. WAGES. REQUIRED WITHHOLDING AND OTHER FRINGE BENEFITS FOR 29 CONTRACT PATIENT CARE PROVIDERS. The Arkansas Department of Health is 30 authorized to pay wages and required state withholding, federal withholding, 31 required matching, and other fringe benefits for patient care part-time 32 intermittent contractual personnel who must be employed in order to provide 33 services in the home. These payments will be made from the category of 34 Professional Fees (character 10).

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SECTION 32. TRANSFER OF FUNDS. Subject to such rules and regulations
 2 as may be implemented by the Chief Fiscal Officer of the State, the disbursing
 3 officer for the Department of Health is hereby authorized to transfer all
 4 unexpended funds relative to private foundation grants as certified by the
 5 Chief Fiscal Officer of the State, as provided in this Act on June 30, 1993,
 6 to be carried forward and made available for expenditures for the same purpose
 7 for the fiscal years ending June 30, 1994 and June 30, 1995.
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         SECTION 33. HOME HEALTH POOL - APPROPRIATION. There is hereby
10 appropriated, to the Department of Health, Section of In-Home Services, to be
11 payable from the Department of Health's paying account for in-home health
12 care, as designated by the Chief Fiscal Officer of the State, for use in
13 repsonding to unanticipated needs for increased services, the following:
14
15
      ITEM
                                                            FISCAL YEARS
                                                       1993-<u>94</u>
16
                                                                     1994-95
17
        (01) IHS POOL
                                                       $4,000,000
                                                                    $8,000,000
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19
                      There is hereby appropriated, to the Department of Health,
         SECTION 34.
20 to be payable from the Public Health Fund, for personal services of the
21 Department of Health - Office of Rural Health Services for the biennial period
22 ending June 30, 1995, the following:
23 ITEM
                                                            FISCAL YEARS
                                                       1993-94
24 NO.
                                                                  1994-95
25 (01) REGULAR SALARIES
                                                       $ 46,000
                                                                  $ 46,000
26 (02) PERSONAL SERVICES MATCHING
                                                       11,500
                                                                  11,500
         TOTAL AMOUNT APPROPRIATED
                                                       $ 57,500
                                                                  $ 57,500
2.7
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29
         SECTION 35. One A111 Accountant Grade 18 position and one R168 Grants
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31 Coordinator II position established in Section 13 herein shall be funded from
32 general revenues accruing to the Public Health Fund, from the appropriation
33 provided in Section 34 herein for the Office of Rural Health Services.
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SECTION 36. (a) It is hereby recognized that sexual activity by

1 students places our youth at increased risk of pregnancy and the contraction 2 of AIDS and other sexually transmitted diseases, and it is the policy of the 3 state of Arkansas to discourage such sexual activity. The school board of 4 every school district which associates itself with distributing, recommending, 5 or prescribing condoms or contraceptives shall adopt a resolution 6 acknowledging that there are risks associated with teen sexual activities. 7 is further required that every public school and public health department sex 8 education and AIDS prevention program shall emphasize premarital abstinence as 9 the only sure means of avoiding pregnancy, and the sexual contraction of AIDS 10 and other sexually transmitted diseases. 11 (b) Arkansas Code Annotated 6-18-703(a)(1) is amended as follows: "(a)(1). No school-based health clinic may be established in a public 12 13 school until requested by resolution by the school board of directors, and no 14 child shall receive school-based health clinic services without parental 15 consent. Parental consent to contraceptive services and condom distribution 16 shall be specific, in writing, and maintained in the student's health records. All school-based clinics shall maintain accurate records of distributing and 18 prescribing of contraceptives and condoms. The number of pregnancies and 19 sexually transmitted diseases among students in the schools with school-based 20 clinics shall be transmitted annually to the school board of directors. 21 Records maintained under this section are part of the confidential medical 22 record of the student. Numerical or statistical data required to be 23 maintained under this section may not be released in a manner which reveals 24 the identity of or any other information contained in the file of the 25 student." 26 SECTION 37. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 2.7 28 authorized by this Act shall be limited to the appropriation for such agency 29 and funds made available by law for the support of such appropriations; and 30 the restrictions of the State Purchasing Law, the General Accounting and 31 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 32 Procedures and Restrictions Act, or their successors, and other fiscal control 33 laws of this State, where applicable, and regulations promulgated by the

34 Department of Finance and Administration, as authorized by law, shall be

35 strictly complied with in disbursement of said funds.

1 SECTION 38. LEGISLATIVE INTENT. It is the intent of the General 2 3 Assembly that any funds disbursed under the authority of the appropriations 4 contained in this Act shall be in compliance with the stated reasons for which 5 this Act was adopted, as evidenced by the Agency Requests, Executive 6 Recommendations and Legislative Recommendations contained in the budget 7 manuals prepared by the Department of Finance and Administration, letters, or 8 summarized oral testimony in the official minutes of the Arkansas Legislative 9 Council or Joint Budget Committee which relate to its passage and adoption. 10 11 SECTION 39. CODE. All provisions of this Act of a general and 12 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the 13 Arkansas Code Revision Commission shall incorporate the same in the Code. 14 15 SECTION 40. SEVERABILITY. If any provision of this Act or the 16 application thereof to any person or circumstance is held invalid, such 17 invalidity shall not affect other provisions or applications of the Act which 18 can be given effect without the invalid provision or application, and to this 19 end the provisions of this Act are declared to be severable. 20 21 SECTION 41. GENERAL REPEALER. All laws and parts of laws in conflict 22 with this Act are hereby repealed. 23 SECTION 42. EMERGENCY CLAUSE. It is hereby found and determined by the 2.4 25 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas 26 prohibits the appropriation of funds for more than a two (2) year period; that 27 the effectiveness of this Act on July 1, 1993 is essential to the operation of 28 the agency for which the appropriations in this Act are provided, and that in 29 the event of an extension of the Regular Session, the delay in the effective 30 date of this Act beyond July 1, 1993 could work irreparable harm upon the 31 proper administration and provision of essential governmental programs.

34 safety shall be in full force and effect from and after July 1, 1993. 35

32 Therefore, an emergency is hereby declared to exist and this Act being 33 necessary for the immediate preservation of the public peace, health and

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5	/s/John	E.	Miller
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