

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 295

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF PARKS AND TOURISM
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF PARKS AND TOURISM
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES - STATE. There is hereby established for
20 the Department of Parks and Tourism - State for the 1993-95 biennium, the
21 following maximum number of regular employees whose salaries shall be governed
22 by the provisions of the Uniform Classification and Compensation Act (Arkansas
23 Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1993-94	1994-95
35	(1) 9975	PRK&TRSM DIR PARKS REC & TRAVEL	1	\$ 66,285	\$ 68,604

1	(2)	9703 PRKS&TRSM CENTRAL ADMIN DIV DIR	1	\$ 58,615	\$ 60,666
2	(3)	9704 PRKS&TRSM STATE PARKS DIV DIR	1	\$ 58,615	\$ 60,666
3	(4)	9705 PRKS&TRSM TOURISM DIVISION DIR	1	\$ 48,318	\$ 50,009
4	(5)	9706 PRKS & TRSM/TRSM ADMIN DIRECTOR	1	\$ 43,150	\$ 44,660
5	(6)	559Z PRK&TRSM/PARKS ADMIN MANAGER	1		GRADE 25
6		561Z PRK&TRSM/PARKS OPERATIONS MGR	1		
7		563Z PRK&TRSM/PARKS PLNG & DEV MGR	1		
8		997Z MUSEUM SERVICES DIRECTOR	1		
9	(7)	X339 ENGINEER SUPERVISOR	1		GRADE 24
10		R328 PRK&TRSM DIR RESEARCH & INFO SVCS	1		
11		P306 PRKS & TRSM/REGIONAL PARK SUPV	4		
12	(8)	557Z PRK&TRSM FLK CNTR MGR	1		GRADE 23
13		P301 PRKS & TRSM PROGRAM SVC ADMR	1		
14		A049 PRKS & TRSM REV OPERATIONS MANAGER	1		
15		P302 PARK SUPERINTENDENT V	2		
16		D046 SYSTEMS APPLICATIONS SUPERVISOR	1		
17		R287 OUTDOOR REC GRANTS PRGM DIR	1		
18	(9)	R078 PRKS & TRSM MRKTING & PROMOTION DIR	1		GRADE 22
19		N298 P & T MUSEUM DIRECTOR	1		
20		X338 ENGINEER, PE	3		
21		564Z PRK&TRSM PERSONNEL MANAGER	1		
22		N297 PRKS & TRSM/TOURISM EDITOR	1		
23		P303 PARK SUPERINTENDENT IV	5		
24	(10)	A008 ACCOUNTING SUPV II	3		GRADE 21
25		N312 MUSEUM/ARCHIVIST CONSERVATOR	1		
26		V012 PURCHASING MANAGER	1		
27		Y012 PARK PROJECT MANAGER	1		
28		V007 REAL ESTATE OFFICER	1		
29		P332 PARK SUPERINTENDENT III	14		
30	(11)	R121 PRKS & TRSM ASST PERSONNEL MGR	1		GRADE 20
31		A056 INTERNAL AUDITOR	1		
32		G104 CONSTRUCTION/MAINTENANCE COORD	1		
33		R120 PARK PLANNER	4		
34		D121 USER SUPPORT ANALYST	2		
35		R266 MANAGEMENT PROJECT ANALYST II	4		

1	X337 ENGINEER	1	
2	N282 EXHIBITS SPECIALIST	1	
3	X398 SURVEYOR	1	
4	E114 STAFF DEVELOPMENT COORDINATOR	1	
5	P331 PARK SUPERINTENDENT II	35	
6	P305 STATE TRAILS COORDINATOR	1	
7	N295 FOLKLIFE DIR OZARK FOLK CENTER	1	
8	(12) R150 RESEARCH PROJECT ANALYST	1	GRADE 19
9	<i>E138 DIR. EDUCATION & PUBLIC PROG</i>	1	
10	N347 TOURISM CONSULTANT	2	
11	E014 DIRECTOR OF MULTI-MEDIA SERVICES	1	
12	V060 CENTRAL WAREHOUSE SUPERVISOR	1	
13	R174 MUSEUM CONSULTANT	1	
14	P312 FACILITY MANAGER IV	4	
15	(13) N380 CHIEF PHOTOGRAPHER	1	GRADE 18
16	<i>Y081 PLUMBER SUPERVISOR</i>	1	
17	G028 BUILDING PLANT MAINTENANCE SUPV II	2	
18	N280 TRAVEL INFORMATION WRITER II	3	
19	R134 PLANNING SPECIALIST II	1	
20	X372 PARK CONSTRUCTION INSPECTOR	3	
21	Y017 CARPENTER SUPERVISOR	4	
22	Y027 ELECTRICIAN SUPERVISOR	2	
23	R195 PERSONNEL ANALYST	1	
24	A111 ACCOUNTANT	4	
25	V040 PURCHASE AGENT II/PURCHASE AGENT	2	
26	T063 PARKS CHIEF RANGER	1	
27	Y041 HEATING & A/C MECHANIC SUPERVISOR	1	
28	H032 FOOD PRODUCTION MANAGER	4	
29	N346 MUSIC PROGRAM & PROMOTIONAL COORD	2	
30	(14) R010 ADMINISTRATIVE ASSISTANT II	6	GRADE 17
31	N290 COMMERCIAL ARTIST II/GRAPHIC ART II	4	
32	T049 SECURITY OFFICER SUPERVISOR	1	
33	Y039 HEATING & A/C MECHANIC	1	
34	Y053 JOURNEYMAN CARPENTER	11	
35	T021 PARK RANGER	14	

1	R190 PERSONNEL OFFICER II	1	
2	P317 TOURIST INFORMATION CENTER MANAGER	11	
3	P325 PARK INTERPRETER	23	
4	P329 PARK SUPERINTENDENT I	12	
5	H034 FOOD PRODUCTION MANAGER II	1	
6	(15) N343 MUSEUM EXHIBIT SPECIALIST	1	GRADE 16
7	X395 SURVEY CREW CHIEF	1	
8	Y085 PRINTER II	1	
9	G027 BUILDING PLANT MAINTENANCE SUPV I	1	
10	P310 FACILITY MANAGER III	5	
11	H035 FOOD PRODUCTION SUPERVISOR	4	
12	(16) G043 EQUIPMENT MECHANIC	1	GRADE 15
13	R009 ADMINISTRATIVE ASSISTANT I	9	
14	A063 PAYROLL OFFICER	1	
15	N316 MUSEUM PROGRAM ASSISTANT	3	
16	(17) N327 INFORMATION OFFICER I	1	GRADE 14
17	K008 PARKS ADMIN SUPPORT COORDINATOR	41	
18	P367 PARK TECH II	30	
19	N377 AUDIO VISUAL COORD/PHOTOGRAPHER	1	
20	P309 FACILITY MANAGER II	11	
21	K041 EXECUTIVE SECRETARY	1	
22	(18) K153 SECRETARY II	14	GRADE 13
23	R125 PERSONNEL OFFICER	1	
24	Y083 PRINTER I	1	
25	H049 SUPERVISOR OF COOKING	1	
26	(19) P365 PARK TECH I	41	GRADE 12
27	A106 ACCOUNTING TECHNICIAN I	11	
28	P345 TRAVEL CONSULTANT II	13	
29	K181 MAILROOM SUPERVISOR	1	
30	P307 FACILITY MANAGER I	10	
31	(20) K155 SECRETARY I	3	GRADE 11
32	X397 SURVEY CREWMAN	1	
33	T043 SECURITY OFFICER I	3	
34	V043 SHIPPING & RECEIVING CLERK	1	
35	K145 CASHIER/CASHIER II	4	

1	(21) P343 TRAVEL CONSULTANT I	16	GRADE 10
2	K006 DATA ENTRY SPECIALIST	1	
3	K023 CLERK TYPIST	3	
4	K097 RECEPTIONIST	1	
5	H027 COOK II	8	
6	(22) P363 PARK AIDE II	38	GRADE 09
7	K149 SALES CASHIER/CASHIER I	2	
8	K004 PARKS DESK CLERK	8	
9	(23) H025 COOK I	2	GRADE 08
10	(24) P361 PARK AIDE I	32	GRADE 07
11	N308 MUSEUM GUIDE II	9	
12	(25) N306 MUSEUM GUIDE I	2	GRADE 05
13	(26) H051 WAITRESS/WAITER	<u>4</u>	GRADE 03
14	MAX NO. OF EMPLOYEES	580	

15

16 SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the
 17 Department of Parks and Tourism - State for the 1993-95 biennium, the
 18 following maximum number of part-time or temporary employees, to be known as
 19 "Extra Help", payable from funds appropriated herein for such purposes: seven
 20 (7) temporary or part-time employees, when needed, at rates of pay not to
 21 exceed those provided in the Uniform Classification and Compensation Act, or
 22 its successor, or this act for the appropriate classification.

23

24 SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the
 25 Department of Parks and Tourism, to be payable from the Department of Parks
 26 and Tourism Fund Account, for personal services and operating expenses of the
 27 ~~Department of Parks and Tourism - State for the biennial period ending June~~
 28 30, 1995, the following:

29

30 ITEM	FISCAL YEARS	
31 NO.	1993-94	1994-95
32 (01) REGULAR SALARIES	\$ 8,839,170	\$ 9,150,703
33 (02) EXTRA HELP	10,032	10,032
34 (03) PERSONAL SERV MATCHING	2,891,557	2,959,124
35 (04) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	\$ 1,384,903	\$ 1,384,903
2	(B) CONF. & TRVL.	10,341	10,341
3	(C) PROF. FEES	8,800	8,800
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	<u>1,605</u>	<u>1,605</u>
6	TOTAL MAINT. & GEN. OPER.	1,405,649	1,405,649
7	(05) OPERATIONAL GRANTS	50,000	50,000
8	(06) TOURIST PROMOTION	332,763	332,763
9	(07) ADVERTISING EXPENSE	837,890	837,890
10	(08) CONFERENCE - DAC	100	100
11	(09) DEFERRED MAINTENANCE	<u>191,237</u>	<u>191,237</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 14,558,398</u>	<u>\$ 14,937,498</u>

13

14 SECTION 4. ALLOCATIONS - STATE. There is hereby allocated to the
15 programs of the Department of Parks and Tourism, the following amounts of
16 funds appropriated in Section 3 hereof, there to be used as provided by law,
17 for the biennial period ending June 30, 1995:

18 Item		Fiscal Years	
19 No.	Title	1993-94	1994-95
20 (01)	Central Administration	\$ 1,513,578	\$ 1,556,420
21 (02)	Tourism Division	3,158,990	3,210,212
22 (03)	Park Director's Office	3,194,741	3,266,480
23 (04)	Petit Jean	376,238	388,381
24 (05)	Lake Catherine	241,948	249,671
25 (06)	Pinnacle Mountain	280,186	289,257
26 (07)	Devil's Den	250,862	258,900
27 (08)	Mount Nebo	139,494	143,928
28 (09)	Lake Dardanelle	167,090	172,415
29 (10)	Crowley's Ridge	132,609	136,882
30 (11)	Bull Shoals	177,912	183,616
31 (12)	Lake Ouachita	217,066	224,074
32 (13)	Lake Chicot	232,979	240,386
33 (14)	Queen Wilhelmina	239,268	246,897
34 (15)	Daisy	176,849	182,522
35 (16)	Lake Poinsett	79,891	82,466

1	(17)	Lake Charles	177,552	183,253
2	(18)	Withrow Springs	125,552	129,577
3	(19)	White Oak Lake	118,216	121,982
4	(20)	Jacksonport	130,805	134,940
5	(21)	Lake Fort Smith	137,322	141,676
6	(22)	Degray Resort	490,084	505,835
7	(23)	Moro Bay	94,379	97,384
8	(24)	Village Creek	295,814	305,359
9	(25)	Crater of Diamonds	214,816	221,667
10	(26)	Old Davidsonville	91,909	94,824
11				
12	(27)	Toltec Mounds	131,861	136,109
13	(28)	Mammoth Springs	137,070	141,422
14	(29)	Millwood	143,781	148,372
15	(30)	Logoly	120,908	124,766
16	(31)	Prairie Grove Battlefield	142,176	146,704
17	(32)	Force Account Construction	449,186	463,818
18	(33)	Hampson Museum	47,428	48,941
19	(34)	Ozark Folk Center	316,026	324,760
20	(35)	Lake Frierson	59,669	61,610
21	(36)	Cane Creek	98,670	101,830
22	(37)	Woolly Hollow	128,903	133,046
23	(38)	Old Washington	257,890	266,174
24	(39)	Beaver Lake	31,193	32,213
25	(40)	Cossatot River	37,487	38,729
26	(41)	Grants and Bonds	0	0
27	(42)	Jenkins Ferry	0	0
28	(43)	Poison Springs	0	0
29	(44)	Warehouse	0	0
30	(45)	Louisiana Purchase	0	0
31	(46)	Investments	0	0
32	(47)	Conway Cemetery	0	0
33	(48)	Mt. Magazine	<u>0</u>	<u>0</u>
34		TOTAL AMOUNT ALLOCATED	<u>\$ 14,558,398</u>	<u>\$ 14,937,498</u>

35

1 SECTION 5. ALLOCATION RESTRICTION. Of the amounts allocated in Section
2 4 hereof, it is the intent of the General Assembly that such amounts are to be
3 the maximum expended in the applicable fiscal year from the funds as
4 appropriated in Section 3 hereof for the benefit of the appropriate program so
5 enumerated. Provided, however, that in the event that unforeseen
6 circumstances occur in either fiscal year that would necessitate a transfer of
7 the maximum allocation provided in Section 4, hereof from one or more programs
8 to another program or programs as enumerated in said Section 4, the Department
9 shall make its request known, and the reasons thereof, to the Budget Division,
10 Department of Finance and Administration, in such form and detail as may be
11 required by the Chief Fiscal Officer of the State, and if approved, such
12 transfer approval shall be transmitted to the Fiscal and Tax Research Division
13 of the Bureau of Legislative Research, who shall make a report of the
14 transfers and the reasons thereof to the Arkansas Legislative Council at least
15 quarterly. Further provided, that nothing in this Section shall be construed
16 in such a manner as to allow a transfer between any items as set out in
17 Section 3 hereof, nor that any transfer request of allocations be granted
18 unless needed, as determined by the Department of Finance and Administration,
19 has been proven to the satisfaction of said Department of Finance and
20 Administration.

21

22 SECTION 6. EXTRA HELP - CASH. There is hereby authorized, for the
23 Department of Parks and Tourism - Cash for the 1993-95 biennium, the following
24 maximum number of part-time or temporary employees, to be known as "Extra
25 Help", payable from funds appropriated herein for such purposes: five hundred
26 forty eight (548) temporary or part-time employees, when needed, at rates of
27 pay not to exceed those provided in the Uniform Classification and
28 Compensation Act, or its successor, or this act for the appropriate
29 classification.

30

31 SECTION 7. APPROPRIATIONS - CASH. There is hereby appropriated, to the
32 Department of Parks and Tourism, to be payable from cash funds as defined by
33 Arkansas Code 19-4-801 of the Department of Parks and Tourism, for personal
34 services and operating expenses of the Department of Parks and Tourism - Cash
35 for the biennial period ending June 30, 1995, the following:

1			
2	ITEM	FISCAL YEARS	
3	NO.	1993-94	1994-95
4	(01) REGULAR SALARIES	\$ 2,801,089	\$ 4,503,916
5	(02) EXTRA HELP	2,021,335	2,022,436
6	(03) PERSONAL SERV MATCHING	1,141,512	1,711,661
7	(04) MAINT. & GEN. OPERATION		
8	(A) OPER. EXPENSE	\$ 5,293,819	\$ 5,310,924
9	(B) CONF. & TRVL.	21,150	21,150
10	(C) PROF. FEES	84,030	84,030
11	(D) CAP. OUTLAY	752,000	752,000
12	(E) DATA PROC.	<u>0</u>	<u>0</u>
13	TOTAL MAINT. & GEN. OPER.	6,150,999	6,168,104
14	(05) GRANTS/BONDS	227,000	227,000
15	(06) INVESTMENTS	2,500,000	2,500,000
16	(07) RESALE	1,954,602	1,963,656
17	(08) MAJOR MAINTENANCE	251,237	251,237
18	(09) CONSTRUCTION	<u>718,410</u>	<u>718,410</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,766,184</u>	<u>\$ 20,066,420</u>
20			

21 SECTION 8. EXTRA HELP - OZARK FOLK CULTURE CENTER. There is hereby
 22 authorized, for the Department of Parks and Tourism - Ozark Folk Culture
 23 Center for the 1993-95 biennium, the following maximum number of part-time or
 24 temporary employees, to be known as "Extra Help", payable from funds
 25 appropriated herein for such purposes: ninety (90) temporary or part-time
 26 employees, when needed, at rates of pay not to exceed those provided in the
 27 Uniform Classification and Compensation Act, or its successor, or this act for
 28 the appropriate classification.

29
 30 SECTION 9. APPROPRIATIONS - OZARK FOLK CULTURE CENTER. There is hereby
 31 ~~appropriated, to the Department of Parks and Tourism, to be payable from cash~~
 32 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and
 33 Tourism, for personal services and operating expenses of the Department of
 34 Parks and Tourism - Ozark Folk Culture Center for the biennial period ending
 35 June 30, 1995, the following:

1				
2	ITEM		FISCAL YEARS	
3	NO.		1993-94	1994-95
4	(01) REGULAR SALARIES	\$	511,334	\$ 526,607
5	(02) EXTRA HELP		295,898	295,898
6	(03) PERSONAL SERV MATCHING		185,877	189,195
7	(04) MAINT. & GEN. OPERATION			
8	(A) OPER. EXPENSE	\$ 748,370	\$	748,370
9	(B) CONF. & TRVL.	1,600		1,600
10	(C) PROF. FEES	104,040		109,040
11	(D) CAP. OUTLAY	75,000		75,000
12	(E) DATA PROC.	<u>0</u>		<u>0</u>
13	TOTAL MAINT. & GEN. OPER.		929,010	934,010
14	(05) INVESTMENTS		1,000,000	1,000,000
15	(06) RESALE		509,492	509,492
16	(07) CONTRACT SERVICES		372,800	372,800
17	(08) MAJOR MAINTENANCE		10,000	10,000
18	(09) CONSTRUCTION		150,000	150,000
19	(10) GRANTS/BONDS		<u>50,000</u>	<u>50,000</u>
20	TOTAL AMOUNT APPROPRIATED		<u>\$4,014,411</u>	<u>\$4,038,002</u>

21

22 SECTION 10. REGULAR SALARIES - OIL AND BRINE MUSEUM. There is hereby

23 established for the Department of Parks and Tourism - Oil and Brine Museum for

24 the 1993-95 biennium, the following maximum number of regular employees whose

25 salaries shall be governed by the provisions of the Uniform Classification and

26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

27 laws amendatory thereto. Provided, however, that any position to which a

28 specific maximum annual salary is set out herein in dollars, shall be exempt

29 from the provisions of said Uniform Classification and Compensation Act. All

30 ~~persons occupying positions authorized herein are hereby governed by the~~

31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

32 Code §21-5-101), or its successor.

33

34

35

Maximum Annual
Maximum Salary Rate

Item Class	No. of Employees	Fiscal Years
No. Code Title		1993-94 1994-95
(1) N298 PRKS & TRSM MUSEUM DIRECTOR	1	GRADE 22
(2) N318 CURATOR	1	GRADE 20
N282 EXHIBITS SPECIALIST	2	
(3) E138 PRK & TRSM DIR OF ED & PUBLIC PRGMS	1	GRADE 19
(4) N299 MUSEUM REGISTRAR	1	GRADE 17
(5) N316 MUSEUM PROGRAM ASSISTANT	1	GRADE 15
G043 EQUIPMENT MECHANIC	1	
(6) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
P309 FACILITY MANAGER II	1	
(7) T043 SECURITY OFFICER I	1	GRADE 11
K155 SECRETARY I	1	
(8) Y101 SKILLED TRADES HELPER	<u>1</u>	GRADE 08
MAX NO. OF EMPLOYEES	13	

SECTION 11. EXTRA HELP - OIL AND BRINE MUSEUM. There is hereby authorized, for the Department of Parks and Tourism - Oil and Brine Museum for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: seven (7) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate ~~classification.~~

SECTION 12. APPROPRIATIONS - OIL AND BRINE MUSEUM REDEMPTION - CASH. There is hereby appropriated, to the Department of Parks and Tourism, to be ~~payable from cash funds as defined by Arkansas Code 19-4-801 of the Department~~ of Parks and Tourism, for personal services and operating expenses of the Department of Parks and Tourism - Oil and Brine Museum Redemption - Cash for the biennial period ending June 30, 1995, the following:

ITEM NO.	FISCAL YEARS	
	1993-94	1994-95
(01) REGULAR SALARIES	\$ 249,726	\$ 258,534

1	(02)	EXTRA HELP		35,100	35,100
2	(03)	PERSONAL SERV MATCHING		86,445	88,352
3	(04)	MAINT. & GEN. OPERATION			
4	(A)	OPER. EXPENSE \$	1,500	\$ 1,500	
5	(B)	CONF. & TRVL.	5,000	5,000	
6	(C)	PROF. FEES	0	0	
7	(D)	CAP. OUTLAY	16,000	5,000	
8	(E)	DATA PROC.	0	0	
9		TOTAL MAINT. & GEN. OPER.		22,500	11,500
10	(05)	INVESTMENTS		2,500,000	2,500,000
11	(06)	RESALE		28,519	28,519
12	(07)	CONSTRUCTION		<u>500,000</u>	<u>500,000</u>
13		TOTAL AMOUNT APPROPRIATED		<u>\$3,422,290</u>	<u>\$3,422,005</u>

14

15 SECTION 13. REGULAR SALARIES - DES ARC MUSEUM. There is hereby

16 established for the Department of Parks and Tourism - Des Arc Museum for the

17 1993-95 biennium, the following maximum number of regular employees whose

18 salaries shall be governed by the provisions of the Uniform Classification and

19 ~~Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all~~

20 laws amendatory thereto. Provided, however, that any position to which a

21 specific maximum annual salary is set out herein in dollars, shall be exempt

22 from the provisions of said Uniform Classification and Compensation Act. All

23 persons occupying positions authorized herein are hereby governed by the

24 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

25 Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1993-94	1994-95
31	(1)	N316 MUSEUM PROGRAM ASSISTANT	1	GRADE 15	
32	(2)	K153 SECRETARY II	<u>1</u>	GRADE 13	
33		MAX NO. OF EMPLOYEES	2		

34

35 SECTION 14. APPROPRIATIONS - DES ARC MUSEUM. There is hereby

1 appropriated, to the Department of Parks and Tourism, to be payable from the
 2 Department of Parks and Tourism Fund Account, for personal services and
 3 operating expenses of the Department of Parks and Tourism - Des Arc Museum for
 4 the biennial period ending June 30, 1995, the following:

6 ITEM		FISCAL YEARS	
7 NO.		1993-94	1994-95
8 (01)	REGULAR SALARIES	\$ 35,301	\$ 36,546
9 (02)	PERSONAL SERV MATCHING	12,208	12,480
10 (03)	MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE \$	10,325	\$ 10,325
12	(B) CONF. & TRVL.	0	0
13	(C) PROF. FEES	0	0
14	(D) CAP. OUTLAY	0	0
15	(E) DATA PROC.	<u>0</u>	<u>0</u>
16	TOTAL MAINT. & GEN. OPER.	10,325	10,325
17 (04)	RESALE	<u>600</u>	<u>600</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 58,434</u>	<u>\$ 59,951</u>

19

20 SECTION 15. REGULAR SALARIES - SCOTT AGRICULTURE MUSEUM. There is
 21 hereby established for the Department of Parks and Tourism - Scott Agriculture
 22 Museum for the 1993-95 biennium, the following maximum number of regular
 23 ~~employees whose salaries shall be governed by the provisions of the Uniform~~
 24 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its
 25 successor, and all laws amendatory thereto. Provided, however, that any
 26 position to which a specific maximum annual salary is set out herein in
 27 dollars, shall be exempt from the provisions of said Uniform Classification
 28 and Compensation Act. All persons occupying positions authorized herein are
 29 hereby governed by the provisions of the Regular Salaries Procedures and
 30 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual	
			Maximum	Salary Rate
34 Item	Class		No. of	Fiscal Years
35 No.	Code	Title	Employees	1993-94 1994-95

1	(1) N298 PRKS & TRSM MUSEUM DIRECTOR	1	GRADE 22
2	(2) N318 CURATOR	1	GRADE 20
3	(3) N316 MUSEUM PROGRAM ASSISTANT	2	GRADE 15
4	(4) P365 PARK TECH I	<u>1</u>	GRADE 12
5	MAX NO. OF EMPLOYEES	5	

7 SECTION 16. EXTRA HELP - SCOTT AGRICULTURE MUSEUM. There is hereby
 8 authorized, for the Department of Parks and Tourism - Scott Agriculture Museum
 9 for the 1993-95 biennium, the following maximum number of part-time or
 10 ~~temporary employees, to be known as "Extra Help", payable from funds~~
 11 appropriated herein for such purposes: three (3) temporary or part-time
 12 employees, when needed, at rates of pay not to exceed those provided in the
 13 Uniform Classification and Compensation Act, or its successor, or this act for
 14 the appropriate classification.

16 SECTION 17. APPROPRIATIONS - SCOTT AGRICULTURE MUSEUM. There is hereby
 17 appropriated, to the Department of Parks and Tourism, to be payable from the
 18 Department of Parks and Tourism Fund Account, for personal services and
 19 operating expenses of the Department of Parks and Tourism - Scott Agriculture
 20 Museum for the biennial period ending June 30, 1995, the following:

22	ITEM	FISCAL YEARS	
23	NO.	1993-94	1994-95
24	(01) REGULAR SALARIES	\$ 98,836	\$ 102,321
25	(02) EXTRA HELP	5,000	5,000
26	(03) PERSONAL SERV MATCHING	33,202	33,956
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE	\$ 22,000	\$ 22,000
29	(B) CONF. & TRVL.	500	500
30	(C) PROF. FEES	0	0
31	(D) CAP. OUTLAY	0	0
32	(E) DATA PROC.	<u>0</u>	<u>0</u>
33	TOTAL MAINT. & GEN. OPER.	22,500	22,500
34	(05) RESALE	<u>3,500</u>	<u>3,500</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 163,038</u>	<u>\$ 167,277</u>

1
 2 SECTION 18. REGULAR SALARIES - TOURISM PROMOTION. There is hereby
 3 ~~established for the Department of Parks and Tourism Tourism Promotion for~~
 4 the 1993-95 biennium, the following maximum number of regular employees whose
 5 salaries shall be governed by the provisions of the Uniform Classification and
 6 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 7 laws amendatory thereto. Provided, however, that any position to which a
 8 specific maximum annual salary is set out herein in dollars, shall be exempt
 9 from the provisions of said Uniform Classification and Compensation Act. All
 10 persons occupying positions authorized herein are hereby governed by the
 11 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 12 Code §21-5-101), or its successor.

13

			Maximum Annual	
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Years
No.	Code	Title	Employees	1993-94 1994-95
18	(1) N300	TOURISM DEVELOPMENT MANAGER	1	GRADE 22
19	N301	TOURISM GROUP TRAVEL MANAGER	1	
20	(2) N280	TRAVEL INFORMATION WRITER II	1	GRADE 18
21	(3) P317	TOURIST INFORMATION CENTER MANAGER	1	GRADE 17
22	(4) K153	SECRETARY II	1	GRADE 13
23	(5) P345	TRAVEL CONSULTANT II	1	GRADE 12
24	(6) K155	SECRETARY I	1	GRADE 11
25	(6) P343	TRAVEL CONSULTANT I	<u>1</u>	GRADE 10
26		MAX NO. OF EMPLOYEES	8	

27

28 SECTION 19. EXTRA HELP - TOURISM PROMOTION. There is hereby
 29 authorized, for the Department of Parks and Tourism for the 1993-95 biennium,
 30 the following maximum number of part-time or temporary employees, to be known
 31 as "Extra Help", payable from funds appropriated herein for such purposes: six
 32 (6) temporary or part-time employees, when needed, at rates of pay not to
 33 exceed those provided in the Uniform Classification and Compensation Act, or
 34 its successor, or this act for the appropriate classification.

35

1 SECTION 20. APPROPRIATIONS - TOURISM PROMOTION. There is hereby
 2 appropriated, to the Department of Parks and Tourism, to be payable from the
 3 Tourism Development Trust Fund, for personal services and operating expenses
 4 of the Department of Parks and Tourism - Tourism Promotion for the biennial
 5 period ending June 30, 1995, the following:

7 ITEM		FISCAL YEARS	
8 NO.		1993-94	1994-95
9 (01)	REGULAR SALARIES	\$ 151,125	\$ 156,453
10 (02)	EXTRA HELP	27,720	27,720
11 (03)	PERSONAL SERV MATCHING	53,109	54,267
12 (04)	MAINT. & GEN. OPERATION		
13	(A) OPER. EXPENSE \$	1,617,144	\$ 1,908,229
14	(B) CONF. & TRVL.	0	0
15	(C) PROF. FEES	40,500	40,500
16	(D) CAP. OUTLAY	81,335	51,580
17	(E) DATA PROC.	0	0
18	TOTAL MAINT. & GEN. OPER.	1,738,979	2,000,309
19 (05)	TOURISM PROMOTION	484,246	525,096
20 (06)	ADVERTISING	<u>4,310,766</u>	<u>5,086,703</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,765,945</u>	<u>\$ 7,850,548</u>

22
 23 SECTION 21. APPROPRIATIONS - HCRS AND SCORP PROGRAMS. There is hereby
 24 appropriated, to the Department of Parks and Tourism, to be payable from the
 25 federal funds as designated by the Chief Fiscal Officer of the State, for
 26 operating expenses of the Department of Parks and Tourism - Heritage
 27 Conservation and Recreation Service Program and the Statewide Comprehensive
 28 Outdoor Recreation Plan Program for the biennial period ending June 30, 1995,
 29 ~~the following:~~

31 ITEM		FISCAL YEARS	
32 NO.		1993-94	1994-95
33 (01)	MAINT. & GEN. OPERATION		
34	(A) OPER. EXPENSE \$	68,346	\$ 69,046
35	(B) CONF. & TRVL.	4,692	4,692

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPER.		73,038 73,738
5	(02) CONSTRUCTION GRANTS		\$ 1,000,000 \$ 1,000,000
6	TOTAL AMOUNT APPROPRIATED		<u>\$ 1,073,038</u> <u>\$ 1,073,738</u>

7

8 SECTION 22. APPROPRIATIONS - GREAT RIVER ROAD. There is hereby

9 appropriated, to the Department of Parks and Tourism, to be payable from the

10 Department of Parks and Tourism Fund Account, for personal services and

11 operating expenses of the Department of Parks and Tourism - Great River Road

12 for the biennial period ending June 30, 1995, the following:

14	ITEM	FISCAL YEARS	
15	NO.	1993-94	1994-95
16	(01) REGULAR SALARIES	\$ 60,133	\$ 62,243
17	(02) PERSONAL SERV MATCHING	17,590	18,047
18	(03) MAINT. & GEN. OPERATION	<hr/>	
19	(A) OPER. EXPENSE \$	46,496	\$ 46,496
20	(B) CONF. & TRVL.	484	484
21	(C) PROF. FEES	0	0
22	(D) CAP. OUTLAY	0	0
23	(E) DATA PROC.	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPER.	<u>46,980</u>	<u>46,980</u>
25	TOTAL AMOUNT APPROPRIATED	<u>\$ 124,703</u>	<u>\$ 127,270</u>

26

27 SECTION 23. APPROPRIATIONS - TOURISM - CASH. There is hereby

28 appropriated, to the Department of Parks and Tourism, to be payable from cash

29 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and

30 Tourism, for operating expenses of the Department of Parks and Tourism -

31 Tourism - Cash for the biennial period ending June 30, 1995, the following:

33	ITEM	FISCAL YEARS	
34	NO.	1993-94	1994-95
35	(01) MAINT. & GEN. OPERATION	<hr/>	

1	(A) OPER. EXPENSE	\$	1,350	\$	1,350
2	(B) CONF. & TRVL.		0		0
3	(C) PROF. FEES		0		0
4	(D) CAP. OUTLAY		0		0
5	(E) DATA PROC.		<u>0</u>		<u>0</u>
6	TOTAL MAINT. & GEN. OPER.			1,350	1,350
7	(02) RESALE	\$		<u>23,650</u>	<u>\$ 23,650</u>
8	TOTAL AMOUNT APPROPRIATED	\$		<u>25,000</u>	<u>\$ 25,000</u>

9

10 SECTION 24. APPROPRIATIONS - OIL AND BRINE MUSEUM - SPECIAL. There is

11 hereby appropriated, to the Department of Parks and Tourism, to be payable

12 from the Oil Museum Fund, for personal services and operating expenses of the

13 Department of Parks and Tourism - Oil and Brine Museum - Special for the

14 biennial period ending June 30, 1995, the following:

15

16 ITEM	FISCAL YEARS	
17 NO.	1993-94	1994-95
18 (01) EXTRA HELP	\$ 20,000	\$ 20,000
19 (02) PERSONAL SERV MATCHING	1,530	1,530
20 (03) MAINT. & GEN. OPERATION		
21 (A) OPER. EXPENSE	\$ 128,000	\$ 128,000
22 (B) CONF. & TRVL.	5,000	5,000
23 (C) PROF. FEES	0	0
24 (D) CAP. OUTLAY	0	0
25 (E) DATA PROC.	<u>0</u>	<u>0</u>
26 TOTAL MAINT. & GEN. OPER.	<u>133,000</u>	<u>133,000</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 154,530</u>	<u>\$ 154,530</u>

28

29 SECTION 25. APPROPRIATIONS - MUSEUM SERVICES - CASH. There is hereby

30 appropriated, to the Department of Parks and Tourism, to be payable from cash

31 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and

32 Tourism, for operating expenses of the Department of Parks and Tourism -

33 Museum Services for the biennial period ending June 30, 1995, the following:

34

35 ITEM	FISCAL YEARS	
---------	--------------	--

1	NO.	1993-94	1994-95
2	(01) MAINT. & GEN. OPERATION		
3	(A) OPER. EXPENSE \$	8,000 \$	8,000
4	(B) CONF. & TRVL.	0	0
5	(C) PROF. FEES	1,950	1,950
6	(D) CAP. OUTLAY	3,000	3,000
7	(E) DATA PROC.	<u>0</u>	<u>0</u>
8	TOTAL MAINT. & GEN. OPER.	12,950	12,950
9	(02) RESALE	\$ <u>7,000</u>	\$ <u>7,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,950</u>	<u>\$ 19,950</u>

11

12 SECTION 26. APPROPRIATIONS - HISTORIC CAMP NELSON. There is hereby
 13 appropriated, to the Department of Parks and Tourism, to be payable from the
 14 Department of Parks and Tourism Fund Account, for operating expenses of the
 15 Department of Parks and Tourism - Historic Camp Nelson for the biennial period
 16 ending June 30, 1995, the following:

17

18	ITEM	FISCAL YEARS	
19	NO.	1993-94	1994-95
20	(01) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE \$	10,000 \$	10,000
22	(B) CONF. & TRVL.	0	0
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	<u>0</u>	<u>0</u>
26	TOTAL MAINT. & GEN. OPER.	<u>10,000</u>	<u>10,000</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,000</u>	<u>\$ 10,000</u>

28

29 SECTION 27. APPROPRIATIONS - ARKANSAS POST MUSEUM. There is hereby
 30 appropriated, to the Department of Parks and Tourism, to be payable from the
 31 Department of Parks and Tourism Fund Account, for personal services and
 32 operating expenses of the Department of Parks and Tourism - Arkansas Post
 33 Museum for the biennial period ending June 30, 1995, the following:

34

35	ITEM	FISCAL YEARS	
----	------	--------------	--

1 NO.		1993-94	1994-95
2 (01)	EXTRA HELP	\$ 5,000	\$ 5,000
3 (02)	PERSONAL SERV MATCHING	383	383
4 (03)	MAINT. & GEN. OPERATION		
5	(A) OPER. EXPENSE \$	35,000	\$ 35,000
6	(B) CONF. & TRVL.	0	0
7	(C) PROF. FEES	0	0
8	(D) CAP. OUTLAY	0	0
9	(E) DATA PROC.	0	0
10	TOTAL MAINT. & GEN. OPER.	35,000	35,000
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 40,383</u>	<u>\$ 40,383</u>

12

13 SECTION 28. EXTRA HELP - ARKANSAS POST MUSEUM. There is hereby
 14 authorized, for the Department of Parks and Tourism - Arkansas Post Museum for
 15 the 1993-95 biennium, the following maximum number of part-time or temporary
 16 employees, to be known as "Extra Help", payable from funds appropriated herein
 17 for such purposes: one (1) temporary or part-time employees, when needed, at
 18 ~~rates of pay not to exceed those provided in the Uniform Classification and~~
 19 Compensation Act, or its successor, or this act for the appropriate
 20 classification.

21

22 SECTION 29. APPROPRIATIONS - MATCHING GRANTS. There is hereby
 23 appropriated, to the Department of Parks and Tourism, to be payable from the
 24 Department of Parks and Tourism Fund Account, for matching grants to cities
 25 and counties for local museums of the Department of Parks and Tourism -
 26 Matching Grants for the biennial period ending June 30, 1995, the following:

27

28 ITEM		FISCAL YEARS	
29 NO.		1993-94	1994-95
30 (01)	MATCHING GRANTS TO CITIES AND COUNTIES	<u>\$ 74,556</u>	<u>\$ 74,556</u>

31

32 SECTION 30. APPROPRIATIONS - OUTDOOR RECREATION GRANTS PROGRAM. There
 33 is hereby appropriated, to the Department of Parks and Tourism, to be payable
 34 from the Parks and Tourism Outdoor Recreation Grants Fund, for operating
 35 expenses and outdoor recreational grants to cities and counties of the

1 Department of Parks and Tourism - Outdoor Recreation Grants Program for the
 2 biennial period ending June 30, 1995, the following:

		FISCAL YEARS	
4 ITEM		1993-94	1994-95
5 NO.			
6 (01)	MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE \$	17,020 \$	17,020
8	(B) CONF. & TRVL.	0	0
9	(C) PROF. FEES	0	0
10	(D) CAP. OUTLAY	1,000	1,000
11	(E) DATA PROC.	<u>0</u>	<u>0</u>
12	TOTAL MAINT. & GEN. OPER.	18,020	18,020
13	(02) OUTDOOR RECREATIONAL GRANTS	<u>\$ 1,000,000</u>	<u>\$ 1,000,000</u>
14	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,018,020</u>	<u>\$ 1,018,020</u>

15
 16 SECTION 31. REVENUE PRODUCING EQUIPMENT. The Department of Parks and
 17 Tourism is hereby authorized to purchase "Revenue Producing Equipment" such as
 18 boats, golf carts, etc., from the "Resale Purchase" line item. The resale
 19 purchase line item or any cash funds shall not be used to purchase heavy
 20 construction equipment.

21
 22 SECTION 32. EXTRA HELP RESTRICTION. No employee of the Parks Division
 23 of the Department of Parks and Tourism who is employed as "Extra Help" may
 24 receive an amount to exceed eighty-five percent (85%) of the maximum annual
 25 salary for a comparable position as authorized under Arkansas Code 21-5-201 et
 26 seq. during any fiscal year, nor shall such employee be employed for a period
 27 of time to exceed eighteen hundred hours (1800) in any single fiscal year.

28
 29 SECTION 33. DEFERRED MAINTENANCE. The funds appropriated in Section 3
 30 of this Act for Parks and Museums System Deferred Maintenance shall be
 31 expended only after seeking prior review by the Arkansas Legislative Council
 32 for a deferred maintenance program for the Park System. The funds provided
 33 will be used for repair and upkeep of parks and museum facilities or the Ozark
 34 Folk Center that have been deferred due to lack of funds in the individual
 35 budgets of the parks and museums or of the Ozark Folk Center.

1

2 SECTION 34. CASH PRIZES. The Department of Parks & Tourism is hereby
3 authorized to award merchandise, gift certificates and cash prizes to
4 contestants in various special events authorized by the Director of State
5 Parks. Such prizes may be awarded to the 1st, 2nd and 3rd prize winners and
6 shall be payable from the maintenance and operation line item of the Parks
7 Cash Funds/Ozark Folk Center Cash Funds. The cash prizes, in aggregate, for
8 all contests, shall not exceed \$5,000 per fiscal year from each fund.

9

10 SECTION 35. BRONZE INDIAN. The Department of Parks & Tourism is hereby
11 authorized to utilize Maintenance and General Operation appropriations in
12 Section 3 of this Act for the care and upkeep of the Bronze Indian erected on
13 the Caddo River.

14

15 SECTION 36. Of the funds appropriated to the Department of Parks and
16 Tourism - Great River Road for operating expenses by Item (03) in Section 22
17 of this Act, up to \$10,000 each year is authorized to be utilized for the
18 implementation of the Mississippi River Domestic - International Marketing
19 Plan.

20

21 SECTION 37. The Department of Parks and Tourism, which from time to
22 time will use the services of hotels and restaurants for conferences,
23 conventions, meetings, advertising promotion, news blitz and other group
24 functions is authorized to pay such reasonable charges of involuntary
25 gratuities for group functions as a part of the cost of services.

26

27 SECTION 38. REGIONAL TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of
28 the amount appropriated in Item (06) of Section 3 for "Tourist Promotion", no
29 funds shall be expended for grants until such time as the grantee organization
30 shall show proof of expenditures from non-state funds an amount equal to
31 one-half of the grant amount.

32

33 SECTION 39. PURCHASE OF UNIFORMS. The Department of Parks and Tourism
34 is hereby authorized to purchase from "Maintenance and General Operations"
35 appropriations provided by this Act, uniforms for Parks personnel, Museum

1 Services personnel, Tourist Information Center personnel, and uniforms and
2 blazers to be used by employees of the Department of Parks and Tourism who are
3 staffing sports shows, travel shows and other special promotional programs and
4 special theme costumes or uniforms for state parks. Provided further, that
5 any clothing purchased under the provisions stated in this section shall
6 remain the property of the Department of Parks and Tourism and shall be
7 surrendered upon request of the Department or upon termination of employment
8 ~~of the individual to whom the clothing was issued.~~

9
10 SECTION 40. Arkansas Code 19-5-302(3)(B)(iii) is hereby repealed.

11
12 SECTION 41. Arkansas Code Title 19, Chapter 5, Subchapter 10 is hereby
13 amended by adding the following new section:

14 "19-5-1051. PARKS AND TOURISM OUTDOOR RECREATION GRANTS FUND. There is
15 hereby created and established on the books of the State Treasurer, State
16 Auditor and Chief Fiscal Officer of the State a fund to be known as the "Parks
17 and Tourism Outdoor Recreation Grants Fund." The fund shall consist of ten
18 percent (10%) of those special revenues as specified in subdivision (145) of
19 Arkansas Code 19-6-301, there to be used by the Department of Parks and
20 Tourism for making grants for outdoor recreational purposes to cities and
21 counties of this State in accordance with the Statewide Comprehensive Outdoor
22 Recreation Plan as set out in Arkansas Code 15-12-103.".

23
24
25 SECTION 42. APPROPRIATIONS - GREAT RIVER TRAILS - STATE. There is
26 hereby appropriated, to the Department of Parks and Tourism, to be payable
27 from the Department of Parks and Tourism Fund Account, for personal services
28 and operating expenses of the Department of Parks and Tourism - Great River
29 Trails - State for the biennial period ending June 30, 1995, the following:

31 ITEM	FISCAL YEARS	
32 NO.	1993-94	1994-95
33 (01) REGULAR SALARIES	\$ 18,202	\$ 18,675
34 (02) EXTRA HELP	4,250	4,356
35 (03) PERSONAL SERVICES MATCHING	4,490	4,600

1	(04)	MAINT. & GEN. OPERATION		
2	(A)	OPER. EXPENSES	\$ 62,000	\$ 62,420
3	(B)	CONF. & TRAVEL	0	0
4	(C)	PROF. FEES	0	0
5	(D)	CAPITAL OUTLAY	26,000	1,000
6	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
7		TOTAL MAINT. & GEN. OPER.		<u>\$ 88,000</u> <u>\$ 63,420</u>
8		TOTAL AMOUNT APPROPRIATED		<u>\$ 114,942</u> <u>\$ 91,051</u>

9

10 SECTION 43. APPROPRIATIONS - GREAT RIVER TRAILS - CASH. There is

11 hereby appropriated, to the Department of Parks and Tourism, to be payable

12 from cash funds as defined by Arkansas Code 19-4-801 of the Department of

13 Parks and Tourism, for personal services and operating expenses of the

14 Department of Parks and Tourism - Great River Trails - Cash for the biennial

15 period ending June 30, 1995, the following:

16				
17	ITEM		FISCAL YEARS	
18	NO.		1993-94	1994-95
19	(01)	REGULAR SALARIES	\$ 18,202	\$ 18,675
20	(02)	EXTRA HELP	4,250	4,356
21	(03)	PERSONAL SERVICES MATCHING	4,490	4,600
22	(04)	MAINT. & GEN. OPERATION		
23	(A)	OPER. EXPENSES	\$ 62,000	\$ 62,420
24	(B)	CONF. & TRAVEL	0	0
25	(C)	PROF. FEES	0	0
26	(D)	CAPITAL OUTLAY	26,000	1,000
27	(E)	DATA PROCESSING	<u>0</u>	<u>0</u>
28		TOTAL MAINT. & GEN. OPER.	<u>\$ 88,000</u>	<u>\$ 63,420</u>
29		TOTAL AMOUNT APPROPRIATED	<u>\$ 114,942</u>	<u>\$ 91,051</u>

30

31 SECTION 44. APPROPRIATIONS - PARKIN INDIAN MOUNDS STATE PARK - STATE.

32 There is hereby appropriated, to the Department of Parks and Tourism, to be

33 payable from the Department of Parks and Tourism Fund Account, for personal

34 services and operating expenses of the Department of Parks and Tourism -

35 Parkin Indian Mounds State Park - State for the biennial period ending June

1 30, 1995, the following:

2 ITEM	FISCAL YEARS	
3 NO.	1993-94	1994-95
4 (01) REGULAR SALARIES	\$ 55,848	\$ 57,244
5 (02) PERSONAL SERVICES MATCHING	21,223	21,523
6 (03) MAINT. & GEN. OPERATION		
7 (A) OPER. EXPENSES \$ 34,500	\$ 34,500	
8 (B) CONF. & TRAVEL 0	0	
9 (C) PROF. FEES 0	0	
10 (D) CAPITAL OUTLAY 0	0	
11 (E) DATA PROCESSING 0	0	
12 TOTAL MAINT. & GEN. OPER.	<u>34,500</u>	<u>34,500</u>
13 TOTAL AMOUNT APPROPRIATED	<u>\$ 111,571</u>	<u>\$ 113,267</u>

14

15 SECTION 45. APPROPRIATIONS - PARKIN INDIAN MOUNDS STATE PARK - CASH.

16 There is hereby appropriated, to the Department of Parks and Tourism, to be
 17 payable from cash funds as defined by Arkansas Code 19-4-801 of the Department
 18 of Parks and Tourism, for personal services and operating expenses of the
 19 Department of Parks and Tourism - Parkin Indian Mounds Park - Cash for the
 20 biennial period ending June 30, 1995, the following:

21

22 ITEM	FISCAL YEARS	
23 NO.	1993-94	1994-95
24 (01) REGULAR SALARIES	\$ 55,848	\$ 57,244
25 (02) PERSONAL SERVICES MATCHING	21,223	21,523
26 (03) MAINT. & GEN. OPERATION		
27 (A) OPER. EXPENSES \$ 34,500	\$ 34,500	
28 (B) CONF. & TRAVEL 0	0	
29 (C) PROF. FEES 0	0	
30 (D) CAPITAL OUTLAY 0	0	
31 (E) DATA PROCESSING 0	0	
32 TOTAL MAINT. & GEN. OPER.	<u>34,500</u>	<u>34,500</u>
33 TOTAL AMOUNT APPROPRIATED	<u>\$ 111,571</u>	<u>\$ 113,267</u>

34

35 SECTION 46. APPROPRIATIONS - LEGACY PROGRAM. There is hereby

1 appropriated, to the Department of Parks and Tourism to be payable from the
 2 Parks and Tourism Legacy Program Fund Account for personal services and
 3 operating expenses of the Department of Parks and Tourism - Legacy Program for
 4 the biennial period ending June 30, 1995, the following:

6 ITEM	FISCAL YEARS	
7 NO.	1993-94	1994-95
8 (01) REGULAR SALARIES	\$ 377,078	\$ 386,504
9 (02) EXTRA HELP	200,000	200,000
10 (03) PERSONAL SERVICES MATCHING	154,017	156,045
11 (04) MAINT. & GEN. OPERATION		
12 (A) OPER. EXPENSES	\$ 600,000	\$ 588,000
13 (B) CONF. & TRAVEL	0	0
14 (C) PROF. FEES	100,000	100,000
15 (D) CAPITAL OUTLAY	1,517,500	1,080,250
16 (E) DATA PROCESSING	0	\$ 0
17 TOTAL MAINT. & GEN. OPER.	2,217,500	1,768,250
18 (05) MAJOR MAINTENANCE	3,429,530	3,332,027
19 (06) CONSTRUCTION	<u>9,613,251</u>	<u>23,046,991</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$15,991,376</u>	<u>\$28,889,817</u>

21

22 SECTION 47. REGULAR SALARIES - LEGACY PROGRAM. There is hereby
 23 established for the Department of Parks and Tourism - Legacy Program, for the
 24 1993-95 biennium, the following maximum number of regular employees whose
 25 salaries shall be governed by the provisions of the Uniform Classification and
 26 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all
 27 laws amendatory thereto. Provided, however, that any position to which a
 28 specific maximum annual salary is set out herein in dollars, shall be exempt
 29 from the provisions of said Uniform Classification and Compensation Act. All
 30 persons occupying positions authorized herein are hereby governed by the
 31 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
 32 Code §21-5-101), or its successor.

33
 34
 35

Maximum Annual
 Maximum Salary Rate

1	Item Class		No. of	Fiscal Years
2	No. Code Title		Employees	1993-94 1994-95
3	(01) P331 SUPERINTENDENT II		2	GRADE 20
4	(02) Y081 CARPENTER SUPV.		1	GRADE 18
5	(03) P325 PARK INTERPRETER		5	GRADE 17
6	Y053 JOURNEYMAN CARPENTER		2	
7	(04) K008 PARK ADMIN. SUPP. COORD.		5	GRADE 14
8	(05) P365 PARK TECH I		5	GRADE 12
9	(06) P361 PARK AIDE I		<u>5</u>	GRADE 07
10	<hr/> MAX NO OF EMPLOYEES		<u>25</u>	

11

12 SECTION 48. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 13 authorized by this Act shall be limited to the appropriation for such agency
 14 and funds made available by law for the support of such appropriations; and
 15 the restrictions of the State Purchasing Law, the General Accounting and
 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 17 Procedures and Restrictions Act, or their successors, and other fiscal control
 18 laws of this State, where applicable, and regulations promulgated by the
 19 Department of Finance and Administration, as authorized by law, shall be
 20 strictly complied with in disbursement of said funds.

21

22 SECTION 49. LEGISLATIVE INTENT. It is the intent of the General
 23 Assembly that any funds disbursed under the authority of the appropriations
 24 contained in this Act shall be in compliance with the stated reasons for which
 25 this Act was adopted, as evidenced by the Agency Requests, Executive
 26 Recommendations and Legislative Recommendations contained in the budget
 27 manuals prepared by the Department of Finance and Administration, letters, or
 28 summarized oral testimony in the official minutes of the Arkansas Legislative
 29 Council or Joint Budget Committee which relate to its passage and adoption.

30

31 SECTION 50. CODE. All provisions of this Act of a general and
 32 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the
 33 Arkansas Code Revision Commission shall incorporate the same in the Code.

34

35 SECTION 51. SEVERABILITY. If any provision of this Act or the

1 application thereof to any person or circumstance is held invalid, such
2 invalidity shall not affect other provisions or applications of the Act which
3 can be given effect without the invalid provision or application, and to this
4 end the provisions of this Act are declared to be severable.

5

6 SECTION 52. GENERAL REPEALER. All laws and parts of laws in conflict
7 with this Act are hereby repealed.

8

9 SECTION 53. EMERGENCY CLAUSE. It is hereby found and determined by the
10 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
11 prohibits the appropriation of funds for more than a two (2) year period; that
12 the effectiveness of this Act on July 1, 1993 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the Regular Session, the delay in the effective
15 date of this Act beyond July 1, 1993 could work irreparable harm upon the
16 proper administration and provision of essential governmental programs.
17 Therefore, an emergency is hereby declared to exist and this Act being
18 necessary for the immediate preservation of the public peace, health and
19 safety shall be in full force and effect from and after July 1, 1993.

20

/s/ Senator Russ

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