

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE BLACK RIVER TECHNICAL COLLEGE
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE BLACK RIVER TECHNICAL COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the Black
20 River Technical College for the 1993-95 biennium, the following maximum number
21 of regular employees whose salaries shall be governed by the provisions of the
22 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
23 seq.), or its successor, and all laws amendatory thereto. Provided, however,
24 that any position to which a specific maximum annual salary is set out herein
25 in dollars, shall be exempt from the provisions of said Uniform Classification
26 and Compensation Act. All persons occupying positions authorized herein are
27 hereby governed by the provisions of the Regular Salaries Procedures and
28 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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		Maximum Annual			
		Maximum	Salary Rate		
Item	Class	No. of	Fiscal Years		
No.	Code	Title	Employees	1993-94	1994-95

34

35 TWELVE MONTH EDUCATIONAL AND GENERAL

1	<u>ADMINISTRATIVE POSITIONS</u>			
2				
3	(1) President, Black River Technical College	1	\$ 80,821	\$ 83,650
4	(2) Chief Academic Officer	1	64,385	66,638
5	(3) Chief Fiscal Officer	1	60,275	62,385
6	(4) Chief Student Officer	1	60,275	62,385
7	(5) Coord. of Cont. Ed. & Business Outreach	1	46,745	48,381
8	(6) Registrar	1	46,745	48,381
9				
10	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11	<u>CLASSIFIED POSITIONS</u>			
12				
13	(7) Counselor II	2	GRADE 20	
14	Program Coordinator	2		
15	(8) Accountant	1	GRADE 18	
16	Applications Programmer II	1		
17	(9) Bldg./Plant Maintenance Supv. I	1	GRADE 16	
18	Financial Aid Officer I	1		
19	(10) Accounting Technician II	1	GRADE 15	
20	Administrative Asst. I	1		
21	Assistant Purchasing Agent	1		
22	Payroll Officer	1		
23	(11) Bookstore Office Manager	1	GRADE 14	
24	Administrative Secretary	1		
25	Personnel Assistant I - Inst.	1		
26	(12) Accounting Technician II	1	GRADE 12	
27	(13) Library Technical Assistant II	1	GRADE 11	
28	Secretary I	10		
29	(14) Data Entry Specialist	1	GRADE 10	
30	(15) Bldg./Equip. Maint. Repairman II	3	GRADE 08	
31	(16) Custodial Worker 1	2	GRADE 03	
32				
33	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
34	<u>ACADEMIC POSITIONS</u>			
35				

1	(17) Division Chairperson	2	\$	56,164	\$	58,130
2	(18) Librarian	1		50,870		52,650
3	(19) Director of Adult Education	1		46,745		48,381
4	(20) Instructor - Nursing/Resp. Therapy	4		45,984		47,593
5						
6	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>					
7	<u>ACADEMIC POSITIONS</u>					
8						
9	(21) Faculty	55	\$	42,466	\$	43,952
10	(22) Part-Time Faculty	<u>50</u>		10,327		10,688
11						
12	MAXIMUM NO. OF EMPLOYEES	152				
13						

14 SECTION 2. EXTRA HELP. There is hereby authorized, for the Black
 15 River Technical College for the 1993-95 biennium, the following maximum number
 16 of part-time or temporary employees, to be known as "Extra Help", payable from
 17 funds appropriated herein for such purposes: twenty-six (26) temporary or
 18 part-time employees, when needed, at rates of pay not to exceed those provided
 19 in the Uniform Classification and Compensation Act, or its successor, or this
 20 act for the appropriate classification.

21
 22 SECTION 3. APPROPRIATIONS. There is hereby appropriated, to the Black
 23 River Technical College, to be payable from the Black River Technical College
 24 Fund, for personal services and operating expenses of the Black River
 25 Technical College for the biennial period ending June 30, 1995, the following:

27	ITEM	FISCAL YEARS	
28	NO.	1993-94	1994-95
29	(01) REGULAR SALARIES	\$1,154,460	\$1,154,460
30	(02) EXTRA HELP	30,044	30,044
31	(03) OVERTIME	8,553	8,553
32	(04) PERSONAL SERVICES MATCHING	292,084	292,084
33	(05) MAINTENANCE & GENERAL OPERATIONS		
34	(A) OPER. EXPENSES	\$322,116	\$322,116
35	(B) CONF. & TRAVEL	1,723	1,723

1	(C) PROF. FEES	0	0
2	(D) CAPITAL OUTLAY	4,347	4,347
3	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
4	TOTAL MAINT. & GEN. OPERATIONS		<u>328,186</u> <u>328,186</u>
5	TOTAL AMOUNT APPROPRIATED		<u>\$1,813,327</u> <u>\$1,813,327</u>

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7 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
8 to the Black River Technical College, to be payable from cash funds as defined
9 by Arkansas Code 19-4-801 of the Black River Technical College, for personal
10 services and operating expenses of the Black River Technical College for the
11 ~~biennial period ending June 30, 1995, the following:~~

13	ITEM	FISCAL YEARS	
14	NO.	1993-94	1994-95
15	(01) REGULAR SALARIES	\$140,073	\$140,073
16	(02) EXTRA HELP	48,105	48,105
17	(03) PERSONAL SERVICES MATCHING	41,269	41,269
18	(04) MAINTENANCE & GENERAL OPERATIONS		
19	(A) OPER. EXPENSES	\$118,228	\$118,228
20	(B) CONF. & TRAVEL	14,945	14,945
21	(C) PROF. FEES	4,254	4,254
22	(D) CAPITAL OUTLAY	201,293	201,293
23	(E) DATA PROCESSING	<u>0</u>	<u>0</u>
24	TOTAL MAINT. & GEN. OPERATIONS	338,720	338,720
25	(05) CAPITAL IMPROVEMENTS	0	0
26	(06) DEBT SERVICE	31,901	31,901
27	(07) FUND TRANSFERS, REFUNDS & INVEST.	0	0
28	(08) CONTINGENCY	153,198	153,198
29	(09) RESALE	<u>165,922</u>	<u>165,922</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$919,188</u>	<u>\$919,188</u>

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32 SECTION 5. PRIORITIES. A high priority of the Black River Technical
33 College shall be the combatting of illiteracy and the providing of industrial
34 training, in the work place.

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1 SECTION 6. The appropriation level provided in Section 3 of this Act
2 shall not be construed as a commitment of the Arkansas General Assembly to
3 provide a particular level of support from the Work Force 2000 Development
4 Fund for the Black River Technical College but rather that the funds to be
5 made available are to be based upon legitimate criteria and accreditation
6 requirements as determined by the State Board of Higher Education for all
7 technical colleges.

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9 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this Act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
15 Act, or their successors, and other fiscal control laws of this State, where
16 applicable, and regulations promulgated by the Department of Finance and
17 Administration, as authorized by law, shall be strictly complied with in
18 disbursement of said funds.

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20 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this Act shall be in compliance with the stated reasons for which
23 this Act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 9. CODE. All provisions of this Act of a general and permanent
30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
31 Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 10. SEVERABILITY. If any provision of this Act or the
34 application thereof to any person or circumstance is held invalid, such
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

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4 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

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7 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
8 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
9 prohibits the appropriation of funds for more than a two (2) year period; that
10 the effectiveness of this Act on July 1, 1993 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 1993 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 1993.

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