

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**SENATE BILL 586**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE HEALTH SERVICES AGENCY FOR THE  
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER  
11 PURPOSES."

## Subtitle

14 "AN ACT FOR THE HEALTH SERVICES AGENCY APPROPRIATION."

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

18 SECTION 1. REGULAR SALARIES. There is hereby established for the  
19 Health Services Agency for the 1993-95 biennium, the following maximum number  
20 of regular employees whose salaries shall be governed by the provisions of the  
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et  
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,  
23 that any position to which a specific maximum annual salary is set out herein  
24 in dollars, shall be exempt from the provisions of said Uniform Classification  
25 and Compensation Act. All persons occupying positions authorized herein are  
26 hereby governed by the provisions of the Regular Salaries Procedures and  
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1993-94	1994-95
33	(1) 9957	HLTH DIR ADM HLTH SERVICES AGEN	1	\$ 58,463	\$ 60,509
34	(2) R134	PLANNING SPECIALIST II	1	GRADE 18	
35	R264	MANAGEMENT PROJECT ANALYST I	1		

1	(3) K153 SECRETARY II	<u>1</u>	GRADE 13
2	MAX NO. OF EMPLOYEES	4	

3

4 SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the Health

5 Services Agency, to be payable from the State General Services Fund Account,

6 for personal services and operating expenses of the Health Services Agency for

7 the biennial period ending June 30, 1995, the following:

9	<u>ITEM</u>	<u>FISCAL YEARS</u>	
10	NO.	1993-94	1994-95
11	(01) REGULAR SALARIES	\$ 148,620	\$ 153,844
12	(02) PERSONAL SERV MATCHING	39,853	40,935
13	(03) MAINT. & GEN. OPERATION		
14	(A) OPER. EXPENSE \$	55,947	\$ 55,947
15	(B) CONF. & TRVL.	1,874	1,874
16	(C) PROF. FEES	6,000	6,000
17	(D) CAP. OUTLAY	0	0
18	(E) DATA PROC.	<u>0</u>	<u>0</u>
19	TOTAL MAINT. & GEN. OPER.	<u>63,821</u>	<u>63,821</u>
20	TOTAL AMOUNT APPROPRIATED	<u>\$ 252,294</u>	<u>\$ 258,600</u>

21

22 SECTION 3. REGULAR SALARIES - HEALTH SERVICES AGENCY - DEVELOPMENTAL

23 DISABILITIES PLANNING COUNCIL. There is hereby established for the Health

24 Services Agency - Developmental Disabilities Planning Council for the 1993-95

25 biennium, the following maximum number of regular employees whose salaries

26 shall be governed by the provisions of the Uniform Classification and

27 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all

28 laws amendatory thereto. Provided, however, that any position to which a

29 specific maximum annual salary is set out herein in dollars, shall be exempt

30 from the provisions of said Uniform Classification and Compensation Act. All

31 persons occupying positions authorized herein are hereby governed by the

32 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas

33 Code §21-5-101), or its successor.

34

35

Maximum Annual

		Maximum	Salary Rate
Item	Class	No. of	Fiscal Years
No.	Code	Title	Employees
4	(1) R473	DDPC COORDINATOR	1
5	(2) R168	GRANTS COORDINATOR II	1
6	(3) R264	MANAGEMENT PROJECT ANALYST I	2
7	R134	PLANNING SPECIALIST II	1
8	(4) R010	ADMINISTRATIVE ASSISTANT II	1
9	(5) R009	ADMINISTRATIVE ASSISTANT I	1
10	(6) K153	SECRETARY II	<u>1</u>
11		MAX NO. OF EMPLOYEES	8

SECTION 4. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL. There is hereby appropriated, to the Health Services Agency, to be payable from the State General Services Fund Account, for personal services, operating expenses and matching grants of the Health Services Agency - Developmental Disabilities Planning Council for the biennial period ending June 30, 1995, the following:

ITEM NO.	FISCAL YEARS	
	1993-94	1994-95
(01) REGULAR SALARIES	\$ 11,614	\$ 12,023
(02) PERSONAL SERV MATCHING	3,920	4,007
(03) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 0	\$ 0
(B) CONF. & TRVL.	0	0
(C) PROF. FEES	24,000	24,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	24,000	24,000
(04) SPECIAL PROJECTS/MATCHING GRANT	<u>61,178</u>	<u>61,178</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 100,712</u>	<u>\$ 101,208</u>

SECTION 5. APPROPRIATIONS - HEALTH SERVICES AGENCY - DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - FEDERAL. There is hereby appropriated, to the

1 Health Services Agency, to be payable from the federal funds as designated by  
2 the Chief Fiscal Officer of the State, for personal services and operating  
3 expenses and federal grants of the Health Services Agency - Developmental  
4 Disabilities Planning Council - Federal for the biennial period ending June  
5 ~~30, 1995, the following:~~

---

7 ITEM		FISCAL YEARS	
8 NO.		1993-94	1994-95
9 (01)	REGULAR SALARIES	\$ 146,078	\$ 151,252
10 (02)	PERSONAL SERV MATCHING	44,839	45,909
11 (03)	MAINT. & GEN. OPERATION		
12	(A) OPER. EXPENSE	\$ 155,900	\$ 155,900
13	(B) CONF. & TRVL.	6,843	6,843
14	(C) PROF. FEES	144,000	144,000
15	(D) CAP. OUTLAY	7,000	7,000
16	(E) DATA PROC.	<u>0</u>	<u>0</u>
17	TOTAL MAINT. & GEN. OPER.	313,743	313,743
18 (04)	FEDERAL GRANTS	<u>740,929</u>	<u>740,929</u>
19	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,245,589</u>	<u>\$ 1,251,833</u>

20  
21 *SECTION 6. The Governor may at any time transfer all personnel,*  
22 *appropriations, fund balances and authorized positions; and the powers,*  
23 *duties, and personnel of the Developmental Disabilities Planning Council to*  
24 *any other designated agency of the state which meets the requirements of*  
25 *Public Law 101-496.*

26  
27 *SECTION 7. CARRY FORWARD. Any unexpended balance of funds generated by*  
28 *fees and fines pursuant to Arkansas §Code 20-8-103 et. seq. deposited into the*  
29 *State General Services Fund Account which remain at the close of each state*  
30 *fiscal year shall be carried forward to the next state fiscal year to be used*  
31 *for the sam intent and purposes as set forth in law.*

32  
33 *SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*  
34 *authorized by this Act shall be limited to the appropriation for such agency*  
35 *and funds made available by law for the support of such appropriations; and*

1 the restrictions of the State Purchasing Law, the General Accounting and  
2 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
3 Procedures and Restrictions Act, or their successors, and other fiscal control  
4 laws of this State, where applicable, and regulations promulgated by the  
5 Department of Finance and Administration, as authorized by law, shall be  
6 strictly complied with in disbursement of said funds.

7

8 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General  
9 Assembly that any funds disbursed under the authority of the appropriations  
10 contained in this Act shall be in compliance with the stated reasons for which  
11 this Act was adopted, as evidenced by the Agency Requests, Executive  
12 Recommendations and Legislative Recommendations contained in the budget  
13 manuals prepared by the Department of Finance and Administration, letters, or  
14 summarized oral testimony in the official minutes of the Arkansas Legislative  
15 Council or Joint Budget Committee which relate to its passage and adoption.

16

17 SECTION 10. CODE. All provisions of this Act of a general and  
18 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the  
19 Arkansas Code Revision Commission shall incorporate the same in the Code.

20

21 SECTION 11. SEVERABILITY. If any provision of this Act or the  
22 application thereof to any person or circumstance is held invalid, such  
23 invalidity shall not affect other provisions or applications of the Act which  
24 can be given effect without the invalid provision or application, and to this  
25 end the provisions of this Act are declared to be severable.

26

27 SECTION 12. GENERAL REPEALER. All laws and parts of laws in conflict  
28 with this Act are hereby repealed.

29

30 SECTION 13. EMERGENCY CLAUSE. It is hereby found and determined by the  
31 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
32 prohibits the appropriation of funds for more than a two (2) year period; that  
33 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
2 proper administration and provision of essential governmental programs.  
3 Therefore, an emergency is hereby declared to exist and this Act being  
4 necessary for the immediate preservation of the public peace, health and  
5 safety shall be in full force and effect from and after July 1, 1993.

6 */s/Senator Russ*

7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

- 1
- 2
- 3
- 4
- 5