

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR MISSISSIPPI COUNTY COMMUNITY
10 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND
11 FOR OTHER PURPOSES."

Subtitle

14 "AN ACT FOR MISSISSIPPI COUNTY COMMUNITY COLLEGE
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for
20 Mississippi County Community College for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
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No.	Code	Title	Employees	1993-94	1994-95

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1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>ADMINISTRATIVE POSITIONS</u>			
3				
4	(1) President, Mississippi County CC	1	\$ 80,821	\$ 83,650
5	(2) Chief Academic Officer	1	64,385	66,638
6	(3) Chief Fiscal Officer	1	60,275	62,385
7	(4) Chief Student Life Officer	1	60,275	62,385
8	(5) Chief Comm. Svcs. & Cont. Ed. Officer	1	56,850	58,840
9	(6) Director of Administrative Services	1	56,851	58,841
10	(7) Director of Campus Projects	1	52,085	53,908
11	(8) Controller	1	52,085	53,908
12	(9) Director of Counseling	1	50,870	52,650
13	(10) Director of Institutional Research	1	50,870	52,650
14	(11) Director of Institutional Development	1	50,668	52,441
15	(12) Counselor	3	48,814	50,522
16	(13) Registrar	1	46,745	48,381
17	(14) Director of Computer Services	1	45,849	47,454
18	(15) Director of Student Aid	1	45,380	46,968
19	(16) Director of Physical Plant	1	43,151	44,661
20	(17) Asst. to the President	1	39,751	41,142
21	(18) Placement Coordinator	1	39,751	41,142
22	(19) Coord. Information & Comm. Relations	1	39,751	41,142
23	(20) Director of Disability Services	1	34,590	35,801

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25 TWELVE MONTH EDUCATIONAL AND GENERAL

26 CLASSIFIED POSITIONS

27			
28	(21) Systems Programmer	1	GRADE 22
29	(22) Accounting Supervisor II	1	GRADE 21
30	(23) Coordinator of Information Services	1	GRADE 19
31	(24) Accountant	1	GRADE 18
32	Microcomputer Support Specialist	1	
33	Purchasing Agent	1	
34	(25) Landscape Supervisor II	1	GRADE 17
35	Personnel Assistant II	1	

1	(26)	Multimedia Tech. Cont. II	1	GRADE 16
2	(27)	Accounting Technician II	2	GRADE 15
3		Asst. Purchasing Agent	1	
4		Laboratory Coordinator	1	
5		Payroll Officer	1	
6		Solar System Operator	2	
7	(28)	Administrative Secretary	1	GRADE 14
8		Public Safety Officer I	5	
9	(29)	Secretary II	7	GRADE 13
10		Veteran's Aid Assistant	1	
11	(30)	Accounting Technician I	3	GRADE 12
12		Registrar's Assistant	1	
13	(31)	Audiovisual Lab. Assistant	1	GRADE 11
14		Collection Field Mtnce. Specialist	1	
15		Purchasing Assistant	1	
16		Secretary I	20	
17	(32)	Data Entry Specialist	1	GRADE 10
18	(33)	Cashier I	1	GRADE 09
19	(34)	Bldg./Equip. Mtnce. Repairman II	1	GRADE 08
20		Library Technical Assistant I	3	
21	(35)	Maintenance Worker Supervisor	1	GRADE 07
22		Office Clerk	4	
23		Switchboard Operator I	1	
24	(36)	Bldg./Equip. Mtnce. Repairman I	3	GRADE 06
25	(37)	Public Relations Visitor Coord.	1	GRADE 05
26	(38)	Mtnce. Worker I	3	GRADE 04
27	(39)	Custodial Worker I	6	GRADE 03

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29 TWELVE MONTH EDUCATIONAL AND GENERAL

30 ACADEMIC POSITIONS

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32	(40)	Division Chairperson	12	\$ 56,164	\$ 58,130
33	(41)	Director of Nursing	1	55,556	57,500
34	(42)	Dir. of Occupational & Tech. Programs	1	52,085	53,908
35	(43)	Librarian	3	50,870	52,650

1	(44) Director of Adult Education	1	48,815	50,524
2	(45) Audiovisual Specialist	1	48,815	50,524
3	(46) Coord. of Learning Assistance Center	1	35,422	36,662

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5 NINE MONTH EDUCATIONAL AND GENERAL

6 ACADEMIC POSITIONS

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8	(47) Faculty	65	\$ 42,466	\$ 43,952
9	(48) Part-Time Faculty	115	10,327	10,688

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11 TWELVE MONTH AUXILIARY ENTERPRISES

12 NON-CLASSIFIED POSITIONS

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14	(49) Director of Food Service	1	\$ 40,217	\$ 41,625
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16 TWELVE MONTH AUXILIARY ENTERPRISES

17 CLASSIFIED POSITIONS

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19	(50) Bookstore Manager	1	GRADE 19
20	(51) Bookstore Office Manager	1	GRADE 14
21	(52) Office Clerk	<u>1</u>	GRADE 07

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23	MAXIMUM NO. OF EMPLOYEES	308
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25 SECTION 2. EXTRA HELP. There is hereby authorized, for Mississippi
 26 County Community College for the 1993-95 biennium, the following maximum
 27 number of part-time or temporary employees, to be known as "Extra Help",
 28 payable from funds appropriated herein for such purposes: four hundred (400)
 29 temporary or part-time employees, when needed, at rates of pay not to exceed
 30 those provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

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33 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
 34 appropriated, to Mississippi County Community College, to be payable from the
 35 Mississippi County Community College Fund, for personal services and operating

1 expenses of Mississippi County Community College for the biennial period
 2 ending June 30, 1995, the following:

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4 ITEM	FISCAL YEARS	
5 NO.	1993-94	1994-95
6 (01) REGULAR SALARIES	\$3,336,924	\$3,336,924
7 (02) EXTRA HELP	94,631	94,631
8 (03) OVERTIME	5,678	5,678
9 (04) PERSONAL SERVICES MATCHING	592,816	592,816
10 (05) MAINTENANCE & GENERAL OPERATIONS		
11 (A) OPER. EXPENSES	\$421,576	\$421,576
12 (B) CONF. & TRAVEL	75,705	75,705
13 (C) PROF. FEES	6,624	6,624
14 (D) CAPITAL OUTLAY	56,779	56,779
15 (E) DATA PROCESSING	<u>0</u>	<u>0</u>
16 TOTAL MAINT. & GEN. OPERATIONS	<u>560,684</u>	<u>560,684</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$4,590,733</u>	<u>\$4,590,733</u>

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19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 20 to Mississippi County Community College, to be payable from cash funds as
 21 ~~defined by Arkansas Code 19-4-801 of the Mississippi County Community College,~~
 22 for personal services and operating expenses of Mississippi County Community
 23 College for the biennial period ending June 30, 1995, the following:

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25 ITEM	FISCAL YEARS	
26 NO.	1993-94	1994-95
27 (01) REGULAR SALARIES	\$ 2,425,500	\$ 2,425,500
28 (02) EXTRA HELP	209,500	209,500
29 (03) OVERTIME	27,500	27,500
30 (04) PERSONAL SERVICES MATCHING	1,433,000	1,433,000
31 (05) MAINTENANCE & GENERAL OPERATIONS		
32 (A) OPER. EXPENSES	\$4,178,500	\$4,178,500
33 (B) CONF. & TRAVEL	154,000	154,000
34 (C) PROF. FEES	250,000	250,000
35 (D) CAPITAL OUTLAY	500,000	500,000

1	(E) DATA PROCESSING	<u>100,000</u>	<u>100,000</u>		
2	TOTAL MAINT. & GEN. OPERATIONS			5,182,500	5,182,500
3	(06) CAPITAL IMPROVEMENTS			5,500,000	5,500,000
4	(07) DEBT SERVICE			1,000,000	1,000,000
5	(08) FUND TRANSFERS, REFUNDS & INVEST.	1,000,000	1,000,000		
6	(09) CONTINGENCY			<u>500,000</u>	<u>500,000</u>
7	TOTAL AMOUNT APPROPRIATED			<u>\$17,278,000</u>	<u>\$17,278,000</u>

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9 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this Act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Purchasing Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions
15 Act, or their successors, and other fiscal control laws of this State, where
16 applicable, and regulations promulgated by the Department of Finance and
17 Administration, as authorized by law, shall be strictly complied with in
18 disbursement of said funds.

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20 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
21 Assembly that any funds disbursed under the authority of the appropriations
22 contained in this Act shall be in compliance with the stated reasons for which
23 this Act was adopted, as evidenced by the Agency Requests, Executive
24 Recommendations and Legislative Recommendations contained in the budget
25 manuals prepared by the Department of Finance and Administration, letters, or
26 summarized oral testimony in the official minutes of the Arkansas Legislative
27 Council or Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 7. CODE. All provisions of this Act of a general and permanent
30 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
31 Code Revision Commission shall incorporate the same in the Code.

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33 SECTION 8. SEVERABILITY. If any provision of this Act or the
34 application thereof to any person or circumstance is held invalid, such
35 invalidity shall not affect other provisions or applications of the Act which

1 can be given effect without the invalid provision or application, and to this
2 end the provisions of this Act are declared to be severable.

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4 SECTION 9. GENERAL REPEALER. All laws and parts of laws in conflict
5 with this Act are hereby repealed.

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7 SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the
8 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
9 prohibits the appropriation of funds for more than a two (2) year period; that
10 the effectiveness of this Act on July 1, 1993 is essential to the operation of
11 the agency for which the appropriations in this Act are provided, and that in
12 the event of an extension of the Regular Session, the delay in the effective
13 date of this Act beyond July 1, 1993 could work irreparable harm upon the
14 proper administration and provision of essential governmental programs.
15 Therefore, an emergency is hereby declared to exist and this Act being
16 necessary for the immediate preservation of the public peace, health and
17 safety shall be in full force and effect from and after July 1, 1993.

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