

1 **State of Arkansas**  
2 **79th General Assembly**  
3 **Regular Session, 1993**  
4 **By: Joint Budget Committee**

# A Bill

**SENATE BILL 611**

## For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND  
9 OPERATING EXPENSES FOR THE DEPARTMENT OF COMPUTER SERVICES  
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR  
11 OTHER PURPOSES."

## Subtitle

14 "AN ACT FOR THE DEPARTMENT OF COMPUTER SERVICES  
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES. There is hereby established for the  
20 Department of Computer Services for the 1993-95 biennium, the following  
21 maximum number of regular employees whose salaries shall be governed by the  
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
24 Provided, however, that any position to which a specific maximum annual salary  
25 is set out herein in dollars, shall be exempt from the provisions of said  
26 Uniform Classification and Compensation Act. All persons occupying positions  
27 authorized herein are hereby governed by the provisions of the Regular  
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
29 successor.

			Maximum Annual		
			Maximum	Salary Rate	
Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	1993-94	1994-95
35	(1)	9805 DCS DIRECTOR	1	\$ 78,619	\$ 81,370

1	(2)	9802 DCS TECHNICAL PLANNING ADMR	1	\$ 77,576	\$ 80,291
2	(3)	9804 DCS MIS DIVISION DIRECTOR	1	\$ 77,576	\$ 80,291
3	(4)	7351 DCS TELECOM DIVISION DIRECTOR	1	\$ 77,576	\$ 80,291
4	(5)	9615 DCS SYS SOFTWARE PROG ADMR	2	\$ 70,925	\$ 73,407
5	(6)	9803 DCS DATA BASE MANAGER	1	\$ 67,263	\$ 69,617
6	(7)	9798 DCS APPLICATIONS DEV ADMR	1	\$ 67,085	\$ 69,432
7	(8)	9614 DCS TECH PLANNING SPEC III	3	\$ 67,085	\$ 69,432
8	(9)	7350 DCS NETWORK ENGINEER	1	\$ 66,493	\$ 68,820
9	(10)	7349 DCS TELECOM OPERATIONS ADMR	1	\$ 66,493	\$ 68,820
10	(11)	9612 DCS SYS SOFTWARE PROG/ANAL SPEC	1	\$ 64,276	\$ 66,525
11	(12)	9613 DCS SYS SOFTWARE PROG/ANAL MGR	1	\$ 64,276	\$ 66,525
12	(13)	9806 DCS TECH PLANNING SPEC II	1	\$ 58,963	\$ 61,026
13	(14)	D043 DCS NETWORK MANAGER	1		GRADE 26
14		D004 DCS DATA BASE SPECIALIST	2		
15		D023 DCS APPL DEVELOPMENT SPEC	2		
16		D024 DCS INFORMATION SVCS ADMR	1		
17		D022 DCS APPL DEVELOPMENT MANAGER	5		
18		D027 DCS TECH PLANNING SPEC I	2		
19		D025 DCS OPERATIONS MANAGER	1		
20		D037 DCS SYSTEMS PROGRAMMER/ANALYST III	2		
21	(15)	D008 DCS DATA BASE ANALYST II	4		GRADE 25
22		D033 DCS SYSTEMS PROGRAMMER/ANALYST II	3		
23	(16)	D028 DCS PROGRAMMER ANALYST/STAFF SPEC	9		GRADE 24
24		D039 DCS PRODUCTION CONTROL MANAGER	1		
25		804Z DCS FISCAL MANAGER	1		
26		D021 DCS DATA COMMUNICATIONS MANAGER	1		
27		D087 DCS TELECOMMUNICATIONS SVCS MGR	2		
28	(17)	D045 DCS LEAD PROGRAMMER/ANALYST	19		GRADE 23
29		D127 TELECOMMUNICATIONS PLANNING SPEC II	2		
30		D031 DCS SYSTEMS PROGRAMMER/ANALYST I	3		
31		D006 DCS DATA BASE ANALYST I	1		
32	(18)	D029 DCS SENIOR PROGRAMMER/ANALYST	32		GRADE 22
33		D113 DCS TELECOMMUNICATIONS SUPERVISOR	2		
34		Y015 DCS FACILITY MANAGER	1		
35		D012 DATA COMMUNICATIONS ANALYST	1		

1	D139 DCS TELECOMM APPLICATIONS SPEC	1	
2	(19) D026 DCS OPERATIONS TECH SPECIALIST	1	GRADE 21
3	R118 DCS PERSONNEL MANAGER	1	
4	D138 SR COMPUTER/DATA OPERATIONS SUPV	5	
5	A116 RATE ANALYST III	1	
6	(20) D019 DCS DATA COMMUNICATIONS TECH II	2	GRADE 20
7	A006 ACCOUNTING SUPV I	1	
8	D058 DCS INFO CENTER ANALYST II	2	
9	(21) D076 DCS PROGRAMMER/ANALYST	4	GRADE 19
10	D063 DCS PRODUCTION SCHEDULER II	2	
11	D079 DCS DOCUMENTATION SPECIALIST	1	
12	(22) D047 DCS LEAD COMPUTER TECHNICIAN	6	GRADE 18
13	D016 DCS DATA COMMUNICATIONS TECH I	4	
14	D084 DCS TELECOMMUNICATION TECH III	4	
15	D057 DCS INFO CENTER ANALYST I	1	
16	(23) D077 DCS PRODUCTION SCHEDULER	6	GRADE 17
17	D081 DCS LIBRARY SUPERVISOR	1	
18	R010 ADMINISTRATIVE ASSISTANT II	3	
19	(24) D048 DCS SENIOR COMPUTER TECHNICIAN	10	GRADE 16
20	D082 DCS TAPE LIBRARIAN	1	
21	D083 DCS PROGRAM LIBRARIAN	1	
22	D101 DCS TELECOMMUNICATIONS TECH II	2	
23	(25) R009 ADMINISTRATIVE ASSISTANT I	2	GRADE 15
24	V039 PURCHASE AGENT I/ASST PURCHASE AGEN	1	
25	(26) D089 DCS TELECOMMUNICATIONS TECH I	4	GRADE 14
26	(27) D107 DCS VOICE INFO OPERATOR SUPV	1	GRADE 13
27	K153 SECRETARY II	2	
28	(28) D104 DCS VOICE INFO OPERATOR	5	GRADE 12
29	A106 ACCOUNTING TECHNICIAN I	1	
30	(29) K006 DATA ENTRY SPECIALIST	<u>3</u>	GRADE 10
31	MAX NO. OF EMPLOYEES	193	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of Computer Services for the 1993-95 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra

1 Help", payable from funds appropriated herein for such purposes: nine (9)  
2 temporary or part-time employees, when needed, at rates of pay not to exceed  
3 those provided in the Uniform Classification and Compensation Act, or its  
4 successor, or this act for the appropriate classification.

5

6 SECTION 3. APPROPRIATIONS - OPERATIONS. There is hereby appropriated,  
7 to the Department of Computer Services, to be payable from the Department of  
8 Computer Services Revolving Fund, for personal services and operating expenses  
9 of the Department of Computer Services for the biennial period ending June 30,  
10 ~~1995, the following:~~

11

12 ITEM	FISCAL YEARS	
13 NO.	1993-94	1994-95
14 (01) REGULAR SALARIES	\$ 7,255,019	\$ 7,510,451
15 (02) EXTRA HELP	88,356	88,356
16 (03) PERSONAL SERV MATCHING	1,757,410	1,805,431
17 (04) OVERTIME	22,000	22,000
18 (05) MAINT. & GEN. OPERATION		
19 (A) OPER. EXPENSE	\$ 11,291,425	\$ 11,291,425
20 (B) CONF. & TRVL.	86,544	86,544
21 (C) PROF. FEES	58,878	58,878
22 (D) CAP. OUTLAY	15,960	15,960
23 (E) DATA PROC.	<u>6,225,953</u>	<u>6,225,953</u>
24 TOTAL MAINT. & GEN. OPER.	<u>17,678,760</u>	<u>17,678,760</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 26,801,545</u>	<u>\$ 27,104,998</u>

26

27 SECTION 4. APPROPRIATIONS - UNANTICIPATED SERVICES. There is hereby  
28 appropriated, to the Department of Computer Services, to be payable from the  
29 Department of Computer Services Revolving Fund, for operating expenses  
30 incurred in the provision of unanticipated services to state agencies, unusual  
31 growth in applications or due to uncontrollable increases in payments to  
32 public utilities necessary for continued provision of services of the  
33 Department of Computer Services for the biennial period ending June 30, 1995,  
34 the following:

35

		FISCAL YEARS	
ITEM		1993-94	1994-95
NO.			
3	(01) MAINT. & GEN. OPERATION		
4	(A) OPER. EXPENSE \$	2,500,000	\$ 2,500,000
5	(B) CONF. & TRVL.	0	0
6	(C) PROF. FEES	0	0
7	(D) CAP. OUTLAY	0	0
8	(E) DATA PROC.	<u>0</u>	<u>0</u>
9	TOTAL MAINT. & GEN. OPER.	<u>2,500,000</u>	<u>2,500,000</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

11

12 SECTION 5. APPROPRIATIONS - EQUIPMENT ACQUISITION. There is hereby  
 13 appropriated, to the Department of Computer Services, to be payable from the  
 14 Computer Services Reserve Fund, for moving expenses and equipment  
 15 acquisitions, as defined by Arkansas Code §§ 25-4-118 and 25-4-120 of the  
 16 ~~Department of Computer Services for the biennial period ending June 30, 1995,~~  
 17 the following:

18

		FISCAL YEARS	
ITEM		1993-94	1994-95
NO.			
21	(01) MOVING EXPENSE/EQUIPMENT ACQUISITION	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>

22

23 SECTION 6. RESTRICTIONS. The appropriation made in Section 4 herein  
 24 shall be expended only after the Chief Fiscal Officer of the State has  
 25 determined that such expenditure is required to provide unanticipated services  
 26 to State agencies or to make payments for services to public utilities due to  
 27 unforeseen rate increases, and only after the Director has sought prior review  
 28 by the Arkansas Legislative Council and the Arkansas Communications Study  
 29 Committee. Whenever the Director of the Department of Computer Services deems  
 30 it necessary to expend such additional appropriation, he shall provide the  
 31 Chief Fiscal Officer necessary justification for such expenditures including a  
 32 statement that the service requested by the State agency cannot be provided  
 33 within other appropriations made to the Department without jeopardizing  
 34 ~~continued operations, or that the need for growth to meet expanded needs by~~  
 35 State agencies or increase in public utility rates was unanticipated at the

1 time of passage of this Act.

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3       SECTION 7. CARRY FORWARD PROVISION. *The balance of the appropriation*  
4 *made in Section 4 and Section 5 herein which remains at the close of the*  
5 *fiscal year ending June 30, 1994, may be carried forward and used for the same*  
6 *purpose in the fiscal year ending June 30, 1995.*

7

8       SECTION 8. LEGISLATIVE INTENT. It is the intent of the General  
9 Assembly that any funds disbursed for data processing under the authority of  
10 the appropriations contained in this Act be made from the Data Processing line  
11 item, and any funds disbursed for telecommunications under the authority of  
12 the appropriations contained in this Act be made from the Operating Expenses  
13 line item.

14

15       SECTION 9. REPORTING REQUIREMENTS. The Chief Fiscal Officer of the  
16 State shall file with the Arkansas Legislative Council and the Arkansas  
17 Communications Study Committee a report summarizing all expenditures made  
18 under the provisions of Section 4 of this Act.

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20       SECTION 10. CARRY FORWARD. At the close of the fiscal year ending June  
21 30, 1994, the Department of Computer Services may certify to the Chief Fiscal  
22 Officer of the State an unexpended amount of appropriation, as provided for in  
23 Maint. & Gen. Oper. - Oper. Expenses in Section 3 of this Act, which may be  
24 transferred forward and made available for the same purpose for the fiscal  
25 year ending June 30, 1995, for the sole purpose of providing payments for the  
26 telecommunication system.

27

28       SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
29 authorized by this Act shall be limited to the appropriation for such agency  
30 and funds made available by law for the support of such appropriations; and  
31 the restrictions of the State Purchasing Law, the General Accounting and  
32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
33 Procedures and Restrictions Act, or their successors, and other fiscal control  
34 laws of this State, where applicable, and regulations promulgated by the  
35 Department of Finance and Administration, as authorized by law, shall be

1 strictly complied with in disbursement of said funds.

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3         SECTION 12. LEGISLATIVE INTENT. It is the intent of the General  
4 Assembly that any funds disbursed under the authority of the appropriations  
5 contained in this Act shall be in compliance with the stated reasons for which  
6 this Act was adopted, as evidenced by the Agency Requests, Executive  
7 Recommendations and Legislative Recommendations contained in the budget  
8 manuals prepared by the Department of Finance and Administration, letters, or  
9 summarized oral testimony in the official minutes of the Arkansas Legislative  
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12         SECTION 13. CODE. All provisions of this Act of a general and  
13 permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the  
14 Arkansas Code Revision Commission shall incorporate the same in the Code.

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16         SECTION 14. SEVERABILITY. If any provision of this Act or the  
17 application thereof to any person or circumstance is held invalid, such  
18 invalidity shall not affect other provisions or applications of the Act which  
19 can be given effect without the invalid provision or application, and to this  
20 end the provisions of this Act are declared to be severable.

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22         SECTION 15. GENERAL REPEALER. All laws and parts of laws in conflict  
23 with this Act are hereby repealed.

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25         SECTION 16. EMERGENCY CLAUSE. It is hereby found and determined by the  
26 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas  
27 prohibits the appropriation of funds for more than a two (2) year period; that  
28 the effectiveness of this Act on July 1, 1993 is essential to the operation of  
29 the agency for which the appropriations in this Act are provided, and that in  
30 the event of an extension of the Regular Session, the delay in the effective  
31 date of this Act beyond July 1, 1993 could work irreparable harm upon the  
32 proper administration and provision of essential governmental programs.  
33 Therefore, an emergency is hereby declared to exist and this Act being  
34 necessary for the immediate preservation of the public peace, health and  
35 safety shall be in full force and effect from and after July 1, 1993.

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*/s/Senator Russ*