

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR HENDERSON STATE UNIVERSITY FOR THE
10 BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR OTHER
11 PURPOSES."

Subtitle

14 "AN ACT FOR HENDERSON STATE UNIVERSITY APPROPRIATION."

15

16 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

17

18 SECTION 1. REGULAR SALARIES. There is hereby established for Henderson
19 State University for the 1993-95 biennium, the following maximum number of
20 regular employees whose salaries shall be governed by the provisions of the
21 Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
22 seq.), or its successor, and all laws amendatory thereto. Provided, however,
23 that any position to which a specific maximum annual salary is set out herein
24 in dollars, shall be exempt from the provisions of said Uniform Classification
25 and Compensation Act. All persons occupying positions authorized herein are
26 hereby governed by the provisions of the Regular Salaries Procedures and
27 Restrictions Act (Arkansas Code §21-5-101), or its successor.

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Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				1993-94	1994-95
No.	Code				

TWELVE MONTH EDUCATIONAL AND GENERAL
ADMINISTRATIVE POSITIONS

1				
2	(1) President, Henderson State University	1	\$ 98,631	\$ 102,083
3	(2) Vice-Pres. for Academic Affairs	1	78,083	80,816
4	(3) Vice-Pres. for Finance and Admin.	1	75,289	77,924
5	(4) Executive Assistant to the President	1	72,953	75,506
6	(5) Vice-Pres. for Inst. Advancement	1	72,953	75,506
7	(6) Vice-Pres. for Student Services	1	72,953	75,506
8	(7) Dean - Ellis College	1	70,478	72,945
9	(8) Dean of School	4	67,123	69,472
10	(9) Assoc. Dean - Ellis College	1	63,765	65,997
11	(10) Dir. of Computer/Communications Svcs.	1	62,118	64,292
12	(11) Director of University Relations	1	61,575	63,730
13	(12) Director of Counseling	1	59,544	61,628
14	(13) Director of Retention	1	58,673	60,727
15	(14) Registrar/Admissions Officer	1	58,673	60,727
16	(15) Director of Continuing Education	1	58,300	60,341
17	(16) Director of Physical Plant	1	54,795	56,713
18	(17) Director of Development	1	50,806	52,584
19	(18) Director of Planning and Research	1	50,806	52,584
20	(19) Controller	1	49,032	50,748
21	(20) Director of Economic Development	1	48,309	50,000
22	(21) Director of Public Affairs	1	48,309	50,000
23	(22) Director of Student Aid	1	48,309	50,000
24	(23) Business Manager	1	47,644	49,312
25	(24) Dean of Student Services	1	45,811	47,414
26	(25) Assoc. Dean of Student Services	5	43,271	44,785
27	(26) Academic Computer Svcs. Coord.	1	40,650	42,073
28	(27) Administrative Computer Svcs. Coord.	1	40,650	42,073
29	(28) Director of Student Support Services	1	39,711	41,101
30	(29) Director of Disability Services	1	37,474	38,786
31				
32	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
33	<u>CLASSIFIED POSITIONS</u>			
34				
35	(30) Asst. Controller	1	GRADE 23	

1	HSU Asst. Dir of Computer Services	1	
2	(31) Career Planning & Placement Coord.	1	GRADE 22
3	(32) Accounting Supervisor II	1	GRADE 21
4	Development Specialist	1	
5	HSU Asst. Dir. of Physical Plant	1	
6	HSU Dir. of Personnel	1	
7	HSU Purchasing Agent	1	
8	(33) HSU Dir. of Alumni	1	GRADE 20
9	HSU Dir. of Sch. & Univ. Relations	1	
10	Internal Auditor	1	
11	(34) Budget Specialist	1	GRADE 19
12	HSU Dir. of Housekeeping	1	
13	HSU Student Accounts Officer	1	
14	(35) Accountant	5	GRADE 18
15	Applications Programmer II	1	
16	Assistant Registrar	1	
17	Asst. Business Manager	1	
18	Coord. of Alumni Affairs	1	
19	Counselor I	2	
20	Financial Aid Officer II	1	
21	Payroll Services Specialist	1	
22	Plant Maintenance Supervisor	1	
23	Public Safety Invstg. & Trng. Ofcr.	1	
24	Public. & Student Recruit. Spec. II	3	
25	(36) Auto/Diesel Mechanic	1	GRADE 17
26	Administrative Assist. II	1	
27	General Maintenance Repairman	1	
28	Graphic Artist II	1	
29	Heating & A/C Mechanic	2	
30	Instrumentation Technician II	2	
31	Journeyman Carpenter	2	
32	Journeyman Electrician	2	
33	Journeyman Painter	3	
34	Journeyman Plumber	2	
35	Landscape Supervisor II	1	

1	Personnel Assistant II	1	
2	(37) Financial Aid Officer I	1	GRADE 16
3	Printer II	1	
4	Public Safety Officer II	6	
5	Public. & Student Recruit. Spec. I	2	
6	(38) Accounting Technician II	3	GRADE 15
7	Administrative Assistant I	1	
8	Asst. Purchasing Agent	1	
9	Store Supervisor	1	
10	(39) Administrative Secretary	4	GRADE 14
11	Library Technical Assistant III	2	
12	Personnel Asst. I - Institution	1	
13	(40) Boiler Operator	2	GRADE 13
14	Head Cashier	1	
15	Secretary II	7	
16	Work Study Coordinator	1	
17	(41) Accounting Technician I	5	GRADE 12
18	Registrar's Assistant	1	
19	Switchboard Operator Supervisor	1	
20	(42) Apprentice Tradesman	2	GRADE 11
21	Cashier II	1	
22	Library Technical Assistant II	10	
23	Purchasing Assistant	1	
24	Secretary I	17	
25	(43) Clerk Typist	15	GRADE 10
26	Data Entry Specialist	3	
27	Reproduction Equipment Operator	1	
28	(44) Academic Laboratory Asst.	1	GRADE 09
29	Bookkeeper Assistant	3	
30	Cashier I	2	
31	(45) Bldg./Equip. Mntce. Repairman II	2	GRADE 08
32	Custodial Supervisor II	1	
33	Library Technical Assistant I	4	
34	(46) Mntce. Worker Supervisor	1	GRADE 07
35	Office Clerk	10	

1	Switchboard Operator I	2		
2	(47) Custodial Supervisor I	2	GRADE 06	
3	(48) Mntce. Worker II	4	GRADE 05	
4	(49) Custodial Worker II	3	GRADE 04	
5	Mntce. Worker I	12		
6	(50) Custodial Worker I	30	GRADE 03	
7				
8	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
9	<u>ACADEMIC POSITIONS</u>			
10				
11	(51) Department Chairperson	15	\$ 61,644	\$ 63,802
12	(52) Dir. of Library & Learning Resources	1	52,053	53,875
13	(53) Director of Bands	1	50,684	52,458
14	(54) Assist. Dir. of Learning Resources	1	49,789	51,532
15	(55) Librarian (Assoc. Prof.)	2	49,788	51,531
16	(56) Librarian (Asst. Prof.)	5	41,960	43,429
17	(57) Librarian (Instructor)	4	36,718	38,003
18				
19	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
20	<u>ACADEMIC POSITIONS</u>			
21				
22	(58) Faculty	173		
23	Distinguished Professor		\$ 62,192	\$ 64,369
24	Professor		57,535	59,549
25	Assoc. Professor		50,686	52,460
26	Asst. Professor		46,576	48,206
27	Instructor		38,356	39,698
28	(59) Part-Time Faculty	75	15,180	15,711
29	(60) Graduate Assistant	40	9,691	10,030
30				
31	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
32	<u>NON-CLASSIFIED POSITIONS</u>			
33				
34	(61) Director of Athletics	1	\$ 61,529	\$ 63,683
35	(62) Coach	4	56,103	58,067

1	(63) Assistant Coach	6	43,821	45,355
2	(64) Director of Food Service	1	40,217	41,625
3				
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6				
7	(65) HSU Dir. of Housing	1	GRADE 21	
8	(66) HSU Bookstore Manager	1	GRADE 20	
9	HSU Dir. of Student Union	1		
10	(67) Coordinator of Sports Information	1	GRADE 19	
11	(68) Asst. Dir of Student Union	1	GRADE 18	
12	Student Health Services Nurse I	2		
13	(69) Residence Hall Manager II	2	GRADE 14	
14	(70) Residence Hall Manager I	6	GRADE 12	
15	(71) Purchasing Assistant	1	GRADE 11	
16	Secretary I	2		
17	(72) Clerk Typist	2	GRADE 10	
18	(73) Cashier I	2	GRADE 09	
19	Mail Officer	3		
20	(74) Office Clerk	7	GRADE 07	
21	(75) Custodial Supervisor I	1	GRADE 06	
22	(76) Custodial Worker II	3	GRADE 04	
23	(77) Custodial Worker I	<u>35</u>	GRADE 03	
24	MAXIMUM NO. OF EMPLOYEES	655		

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26 SECTION 2. EXTRA HELP. There is hereby authorized, for Henderson State
27 University for the 1993-95 biennium, the following maximum number of part-time
28 or temporary employees, to be known as "Extra Help", payable from funds
29 appropriated herein for such purposes: Nine hundred fifty (950) temporary or
30 part-time employees, when needed, at rates of pay not to exceed those provided
31 in the Uniform Classification and Compensation Act, or its successor, or this
32 act for the appropriate classification.

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34 SECTION 3. APPROPRIATIONS - GENERAL REVENUE. There is hereby
35 appropriated, to Henderson State University, to be payable from Henderson

1 State University Fund, for personal services and operating expenses of
 2 Henderson State University for the biennial period ending June 30, 1995, the
 3 following:

5 ITEM		FISCAL YEARS	
6 NO.		1993-94	1994-95
7 (01)	REGULAR SALARIES	\$ 8,728,113	\$ 8,728,113
8 (02)	EXTRA HELP	384,865	384,865
9 (03)	PERSONAL SERVICES MATCHING	2,356,591	2,356,591
10 (04)	MAINTENANCE & GENERAL OPERATIONS		
11 (A)	OPER. EXPENSES	\$3,376,457	\$3,376,457
12 (B)	CONF. & TRAVEL	0	0
13 (C)	PROF. FEES	0	0
14 (D)	CAPITAL OUTLAY	750,000	750,000
15 (E)	DATA PROCESSING	<u>0</u>	<u>0</u>
16	TOTAL MAINT. & GEN. OPERATIONS	<u>4,126,457</u>	<u>4,126,457</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$15,596,026</u>	<u>\$15,596,026</u>

18
 19 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated,
 20 ~~to Henderson State University, to be payable from cash funds as defined by~~
 21 Arkansas Code 19-4-801 of the Henderson State University, for personal
 22 services and operating expenses of Henderson State University for the biennial
 23 period ending June 30, 1995, the following:

25 ITEM		FISCAL YEARS	
26 NO.		1993-94	1994-95
27 (01)	REGULAR SALARIES	\$4,648,548	\$4,648,548
28 (02)	EXTRA HELP	675,000	675,000
29 (03)	OVERTIME	50,000	50,000
30 (04)	PERSONAL SERVICES MATCHING	1,816,825	1,816,825
31 (05)	MAINTENANCE & GENERAL OPERATIONS		
32 (A)	OPER. EXPENSES	\$7,804,385	\$7,804,385
33 (B)	CONF. & TRAVEL	190,000	190,000
34 (C)	PROF. FEES	750,000	750,000
35 (D)	CAPITAL OUTLAY	700,000	700,000

1	(E) DATA PROCESSING	<u>150,000</u>	<u>150,000</u>
2	TOTAL MAINT. & GEN. OPERATIONS	9,594,385	9,594,385
3	(06) CAPITAL IMPROVEMENTS	1,000,000	1,000,000
4	(07) DEBT SERVICE	1,200,000	1,200,000
5	(08) FUND TRANSFERS, REFUNDS & INVEST.	3,000,000	3,000,000
6	(09) CONTINGENCY	<u>6,000,000</u>	<u>6,000,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$27,984,758</u>	<u>\$27,984,758</u>

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9 SECTION 5. FOOD SERVICE. If Henderson State University cancels the

10 current contract for food service and chooses to operate the food service with

11 University employees, the President, upon authorization of the Board of

12 Trustees, is allowed to utilize the contingent positions contained in Section

13 1 of this Act, provided he or she has obtained approval from the Department of

14 Higher Education and the Chief Fiscal Officer of the State, who has sought

15 prior review by the Arkansas Legislative Council.

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17 SECTION 6. SPECIAL ALLOWANCE. The Board of Trustees of Henderson State

18 University may make special allowances available to any coach who coaches more

19 than one sport in an amount not to exceed \$5,000 per year for any one coach

20 during each year of the 1993-95 biennium.

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22 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

23 authorized by this Act shall be limited to the appropriation for such agency

24 and funds made available by law for the support of such appropriations; and

25 the restrictions of the State Purchasing Law, the General Accounting and

26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

27 Procedures and Restrictions Act, the Higher Education Expenditure Restrictions

28 Act, or their successors, and other fiscal control laws of this State, where

29 applicable, and regulations promulgated by the Department of Finance and

30 Administration, as authorized by law, shall be strictly complied with in

31 disbursement of said funds.

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33 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General

34 Assembly that any funds disbursed under the authority of the appropriations

35 contained in this Act shall be in compliance with the stated reasons for which

1 this Act was adopted, as evidenced by the Agency Requests, Executive
2 Recommendations and Legislative Recommendations contained in the budget
3 manuals prepared by the Department of Finance and Administration, letters, or
4 summarized oral testimony in the official minutes of the Arkansas Legislative
5 Council or Joint Budget Committee which relate to its passage and adoption.

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7 SECTION 9. CODE. All provisions of this Act of a general and permanent
8 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
9 Code Revision Commission shall incorporate the same in the Code.

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11 SECTION 10. SEVERABILITY. If any provision of this Act or the
12 application thereof to any person or circumstance is held invalid, such
13 invalidity shall not affect other provisions or applications of the Act which
14 can be given effect without the invalid provision or application, and to this
15 end the provisions of this Act are declared to be severable.

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17 SECTION 11. GENERAL REPEALER. All laws and parts of laws in conflict
18 with this Act are hereby repealed.

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20 SECTION 12. EMERGENCY CLAUSE. It is hereby found and determined by the
21 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
22 prohibits the appropriation of funds for more than a two (2) year period; that
23 the effectiveness of this Act on July 1, 1993 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 1993 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 1993.

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