

1 **State of Arkansas**
2 **79th General Assembly**
3 **Regular Session, 1993**
4 **By: Joint Budget Committee**

A Bill

SENATE BILL 834

For An Act To Be Entitled

8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
9 OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN SERVICES
10 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1995; AND FOR
11 OTHER PURPOSES."

Subtitle

14 "AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES
15 APPROPRIATION."

17 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

19 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
20 for the Department of Human Services for the 1993-95 biennium, the following
21 maximum number of regular employees whose salaries shall be governed by the
22 provisions of the Uniform Classification and Compensation Act (Arkansas Code
23 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
24 Provided, however, that any position to which a specific maximum annual salary
25 is set out herein in dollars, shall be exempt from the provisions of said
26 Uniform Classification and Compensation Act. All persons occupying positions
27 authorized herein are hereby governed by the provisions of the Regular
28 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
29 successor.

| | | | Maximum Annual | |
|------|-------|----------------------------|----------------|----------------------|
| | | | Maximum | Salary Rate |
| Item | Class | | No. of | Fiscal Years |
| No. | Code | Title | Employees | 1993-94 1994-95 |
| | | DHS OFFICE OF THE DIRECTOR | | |

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|----|---------------------------------------------|----------|-----------|-----------|
| 1 | (1) 9984 DHS DIRECTOR | 1 | \$ 90,017 | \$ 93,167 |
| 2 | (2) 9920 DHS DEPUTY DIRECTOR | 1 | \$ 72,453 | \$ 74,988 |
| 3 | (3) 9726 DHS CHIEF ATTORNEY | 1 | \$ 64,456 | \$ 66,711 |
| 4 | (4) 9617 DHS CHIEF DEPUTY ATTY | 1 | \$56,791 | \$ 58,778 |
| 5 | (5) R038 ATTORNEY SUPERVISOR | 3 | | GRADE 26 |
| 6 | (6) R170 ATTORNEY SPECIALIST | 3 | | GRADE 25 |
| 7 | 018Z DHS AUDIT/FISCAL REVIEW MANAGER | 1 | | |
| 8 | (7) R036 ATTORNEY | 33 | | GRADE 24 |
| 9 | (8) R165 DHS CLIENT ADVOCATE | 1 | | GRADE 23 |
| 10 | (9) A095 DHS AUDIT SUPERVISOR | 5 | | GRADE 22 |
| 11 | (10) 697Z DHS PROGRAM MANAGER | 4 | | GRADE 21 |
| 12 | A251 SR AUDITOR | 10 | | |
| 13 | (11) R266 MANAGEMENT PROJECT ANALYST II | 2 | | GRADE 20 |
| 14 | R145 DHS PROGRAM COORDINATOR | 3 | | |
| 15 | A250 JR AUDITOR | 19 | | |
| 16 | (12) R424 FAIR HEARING REFEREE | 6 | | GRADE 19 |
| 17 | (13) R264 MANAGEMENT PROJECT ANALYST I | 3 | | GRADE 18 |
| 18 | M068 DHS PROGRAM ANALYST | 2 | | |
| 19 | R024 PARALEGAL/LEGAL ASSISTANT | 1 | | |
| 20 | M072 SOCIAL SERVICE INVESTIGATOR II | 12 | | |
| 21 | (14) R010 ADMINISTRATIVE ASSISTANT II | 2 | | GRADE 17 |
| 22 | (15) K011 ADMIN SUPPORT SUPERVISOR | 4 | | GRADE 15 |
| 23 | R009 ADMINISTRATIVE ASSISTANT I | 1 | | |
| 24 | (16) K117 MEDICAL OR LEGAL SECRETARY | 35 | | GRADE 14 |
| 25 | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | | |
| 26 | (17) K153 SECRETARY II | 3 | | GRADE 13 |
| 27 | (18) K155 SECRETARY I | 1 | | GRADE 11 |
| 28 | (19) K023 CLERK TYPIST | <u>2</u> | | GRADE 10 |
| 29 | MAX NO. OF EMPLOYEES | 161 | | |
| 30 | DHS - DIVISION OF FINANCE | | | |
| 31 | (1) 9724 DHS DEP DIR DIVISION OF FINANCE | 1 | \$ 65,838 | \$ 68,142 |
| 32 | (2) 016Z DHS ASST DEP DIR FOR MANAGER ACCTG | 1 | | GRADE 25 |
| 33 | 017Z DHS ASST DEP DIR FOR FIN SUPP SYS | 1 | | |
| 34 | 019Z DHS ASST DEP DIR FOR GEN ACCTG | 1 | | |
| 35 | 032Z DHS/DOF ASST DEP DIR FUNDS MGMT | 1 | | |

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|----|----------------------------------------------|----------|----------|
| 1 | L124 PSYCHOLOGIST | 1 | |
| 2 | (3) A088 DHS FINANCIAL SECTION MANAGER | 13 | GRADE 22 |
| 3 | (4) A008 ACCOUNTING SUPV II | 21 | GRADE 21 |
| 4 | R143 DHS RESEARCH & STATISTICS MGR | 1 | |
| 5 | 697Z DHS PROGRAM MANAGER | 1 | |
| 6 | (5) A006 ACCOUNTING SUPV I | 13 | GRADE 20 |
| 7 | R145 DHS PROGRAM COORDINATOR | 5 | |
| 8 | R266 MANAGEMENT PROJECT ANALYST II | 6 | |
| 9 | (6) R168 GRANTS COORDINATOR II | 36 | GRADE 19 |
| 10 | R048 BUDGET SPECIALIST | 4 | |
| 11 | R084 DHS STAFF SUPERVISOR | 1 | |
| 12 | (7) A111 ACCOUNTANT | 22 | GRADE 18 |
| 13 | R264 MANAGEMENT PROJECT ANALYST I | 4 | |
| 14 | W030 RECORDS MANAGEMENT ANALYST II | 4 | |
| 15 | M068 DHS PROGRAM ANALYST | 3 | |
| 16 | (8) R162 STATISTICIAN/STATISTICIAN II | 5 | GRADE 17 |
| 17 | R010 ADMINISTRATIVE ASSISTANT II | 2 | |
| 18 | R166 GRANTS COORDINATOR I | 1 | |
| 19 | W028 RECORDS MANAGEMENT ANALYST I | 1 | |
| 20 | (9) A024 COLLECTION OFFICER | 4 | GRADE 16 |
| 21 | (10) R009 ADMINISTRATIVE ASSISTANT I | 1 | GRADE 15 |
| 22 | A108 ACCOUNTING TECHNICIAN II | 15 | |
| 23 | A063 PAYROLL OFFICER | 3 | |
| 24 | A155 ICF COORDINATOR | 1 | |
| 25 | (11) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 6 | GRADE 14 |
| 26 | (12) A051 INSURANCE SPECIALIST I | 5 | GRADE 13 |
| 27 | K153 SECRETARY II | 8 | |
| 28 | (13) A106 ACCOUNTING TECHNICIAN I | 32 | GRADE 12 |
| 29 | K039 DOCUMENT EXAMINER II | 12 | |
| 30 | (14) K155 SECRETARY I | 12 | GRADE 11 |
| 31 | (15) K037 DOCUMENT EXAMINER I | 12 | GRADE 10 |
| 32 | K006 DATA ENTRY SPECIALIST | 1 | |
| 33 | K023 CLERK TYPIST | <u>2</u> | |
| 34 | MAX NO. OF EMPLOYEES | 263 | |
| 35 | DHS - DIVISION OF MANAGEMENT SERVICES | | |

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|----|----------------------------------------------|----|-----------|-----------|
| 1 | (1) 9723 DHS DEP DIR DIV OF MGT SERVICES | 1 | \$ 65,838 | \$ 68,142 |
| 2 | (2) D136 DHS ADD OFC OF INFORMATION SYSTEMS | 1 | GRADE 26 | |
| 3 | (3) 013Z DHS/DMS ASST DEP DIR HUMAN RESOURCE | 1 | GRADE 25 | |
| 4 | (4) D137 DHS USER SERVICES MANAGER | 1 | GRADE 24 | |
| 5 | 012Z DHS/DMS ASST DEP DIR ADMIN SUPPORT | 1 | | |
| 6 | D135 DHS INFORMATION SYSTEMS PLNG MGR | 1 | | |
| 7 | D133 DHS APPLICATIONS MANAGER | 2 | | |
| 8 | (5) D046 SYSTEMS APPLICATIONS SUPERVISOR | 5 | GRADE 23 | |
| 9 | (6) 506Z DHS/DMS MGR OF PERSONNEL SUPP SVCS | 1 | GRADE 22 | |
| 10 | D115 INFORMATION SYSTEMS PLANNER | 3 | | |
| 11 | E051 TRAINING PROJECT MANAGER | 2 | | |
| 12 | D124 LEAD PROGRAMMER/ANALYST | 18 | | |
| 13 | 698Z DHS/DMS MATERIALS MGMT ADMR | 1 | | |
| 14 | V042 GENERAL SERVICES MANAGER | 1 | | |
| 15 | D038 SYSTEMS PROGRAMMER | 1 | | |
| 16 | 511Z DHS/DMS EQUAL EMPLOY OPPORT MGR | 1 | | |
| 17 | A088 DHS FINANCIAL SECTION MANAGER | 1 | | |
| 18 | (7) D036 SR PROGRAMMER/ANALYST | 23 | GRADE 21 | |
| 19 | D010 DATA BASE ANALYST | 2 | | |
| 20 | V080 MGR PURCHASING & PROPERTY MGT | 2 | | |
| 21 | D122 USER SUPPORT SUPERVISOR | 1 | | |
| 22 | 697Z DHS PROGRAM MANAGER | 2 | | |
| 23 | (8) R266 MANAGEMENT PROJECT ANALYST II | 1 | GRADE 20 | |
| 24 | E114 STAFF DEVELOPMENT COORDINATOR | 1 | | |
| 25 | R406 DHS PERSONNEL PROCESSING SUPV | 1 | | |
| 26 | R145 DHS PROGRAM COORDINATOR | 2 | | |
| 27 | (9) R030 ASST PERSONNEL MANAGER | 1 | GRADE 19 | |
| 28 | V022 LEASING SUPERVISOR | 1 | | |
| 29 | D125 DHS DP OPERATIONS COORDINATOR | 1 | | |
| 30 | R338 TEST TECHNICIAN | 3 | | |
| 31 | R068 EEO/GRIEVANCE OFFICER | 3 | | |
| 32 | (10) V040 PURCHASE AGENT II/PURCHASE AGENT | 2 | GRADE 18 | |
| 33 | D034 PROGRAMMER ANALYST | 12 | | |
| 34 | R195 PERSONNEL ANALYST | 2 | | |
| 35 | E050 STAFF DEVELOPMENT SPECIALIST II | 11 | | |

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| 1 | W030 RECORDS MANAGEMENT ANALYST II | 2 | |
| 2 | N328 INFORMATION OFFICER II | 1 | |
| 3 | V034 PLANT WAREHOUSE FOREMAN | 1 | |
| 4 | R264 MANAGEMENT PROJECT ANALYST I | 1 | |
| 5 | (11) D018 DATA PROCESSING SUPERVISOR I | 2 | GRADE 17 |
| 6 | R190 PERSONNEL OFFICER II | 6 | |
| 7 | R010 ADMINISTRATIVE ASSISTANT II | 6 | |
| 8 | V030 INVENTORY CONTROL MANAGER | 2 | |
| 9 | N290 COMMERCIAL ARTIST II/GRAPHIC ART II | 1 | |
| 10 | (12) Y085 PRINTER II | 1 | GRADE 16 |
| 11 | (13) K011 ADMIN SUPPORT SUPERVISOR | 1 | GRADE 15 |
| 12 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 3 | |
| 13 | R009 ADMINISTRATIVE ASSISTANT I | 2 | |
| 14 | R342 INTERVIEWER | 3 | |
| 15 | K105 REPRO EQUIP OPR SUPV | 1 | |
| 16 | (14) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 2 | GRADE 14 |
| 17 | K079 MICRO-PHOTOGRAPHER SUPERVISOR | 1 | |
| 18 | (15) D114 DATA PROCESSING PROD SCHEDULER | 3 | GRADE 13 |
| 19 | D003 COMPUTER OPERATOR I | 3 | |
| 20 | K153 SECRETARY II | 8 | |
| 21 | Y083 PRINTER I | 5 | |
| 22 | (16) K039 DOCUMENT EXAMINER II | 4 | GRADE 12 |
| 23 | T045 SECURITY OFFICER II | 1 | |
| 24 | K115 STATISTICIAN ASST II/STATISTICIAN I | 1 | |
| 25 | K089 PERSONNEL ASSISTANT | 1 | |
| 26 | (17) K155 SECRETARY I | 2 | GRADE 11 |
| 27 | G111 MAINT WORK PLANNER & SCHEDULER | 1 | |
| 28 | V043 SHIPPING & RECEIVING CLERK | 1 | |
| 29 | (18) K006 DATA ENTRY SPECIALIST | 2 | GRADE 10 |
| 30 | K037 DOCUMENT EXAMINER I | 5 | |
| 31 | K103 REPRODUCTION EQUIPMENT OPERATOR | 2 | |
| 32 | V029 INVENTORY CONTROL CLERK | 4 | |
| 33 | G013 WAREHOUSE WORKER | 4 | |
| 34 | K023 CLERK TYPIST | 3 | |
| 35 | (19) K065 MAIL OFFICER | 5 | GRADE 09 |

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|----|---------------------------------------------|-----------|-----------|-----------|
| 1 | K077 MICRO-PHOTOGRAPHER II | 1 | | |
| 2 | (20) G045 EQUIPMENT OPERATOR | 3 | GRADE 08 | |
| 3 | (21) K015 OFFICE CLERK | 2 | GRADE 07 | |
| 4 | K075 MICRO-PHOTOGRAPHER I | 1 | | |
| 5 | (22) V049 STOCK CLERK II | 1 | GRADE 05 | |
| 6 | K069 COURIER II | <u>1</u> | | |
| 7 | MAX NO. OF EMPLOYEES | 213 | | |
| 8 | DHS - DIVISION OF PROGRAM OPERATIONS | | | |
| 9 | (1) 9719 DHS DEP DIR PROGRAM OPS | 1 | \$ 65,838 | \$ 68,142 |
| 10 | (2) 005Z DHS/DPO ASST DEP DIR FOR PROG OPS | 6 | GRADE 24 | |
| 11 | (3) M042 DHS/DPO COUNTY ADMINISTRATOR IV | 2 | GRADE 22 | |
| 12 | (4) M040 DHS/DPO COUNTY ADMINISTRATOR III | 11 | GRADE 21 | |
| 13 | (5) M038 DHS/DPO COUNTY ADMINISTRATOR II | 29 | GRADE 20 | |
| 14 | R266 MANAGEMENT PROJECT ANALYST II | 1 | | |
| 15 | (6) M022 DHS/DPO COUNTY ADMR I | 34 | GRADE 19 | |
| 16 | (7) V020 LEASING SPECIALIST | 1 | GRADE 18 | |
| 17 | (8) R010 ADMINISTRATIVE ASSISTANT II | 1 | GRADE 17 | |
| 18 | (9) K011 ADMIN SUPPORT SUPERVISOR | 14 | GRADE 15 | |
| 19 | R009 ADMINISTRATIVE ASSISTANT I | 1 | | |
| 20 | (10) K153 SECRETARY II | 8 | GRADE 13 | |
| 21 | (11) K155 SECRETARY I | 68 | GRADE 11 | |
| 22 | (12) K023 CLERK TYPIST | 310 | GRADE 10 | |
| 23 | K097 RECEPTIONIST | 7 | | |
| 24 | (13) C011 SWITCHBOARD OPERATOR II | 3 | GRADE 09 | |
| 25 | (14) M065 SOCIAL SERVICE AIDE I | 1 | GRADE 08 | |
| 26 | (15) K015 OFFICE CLERK | <u>10</u> | GRADE 07 | |
| 27 | MAX NO. OF EMPLOYEES | 508 | | |
| 28 | DHS - OFFICE OF VOLUNTEERISM SERVICES | | | |
| 29 | (1) 7354 DHS DEP DIR OFFICE OF VOL SVCS | 1 | \$ 43,512 | \$ 45,034 |
| 30 | (2) 7404 TRI-STATE DELTA SVC CORP DIR | 1 | \$ 41,820 | \$ 43,283 |
| 31 | (3) 7405 DELTA SVC CORP NATL SVC SPECL | 1 | \$ 21,256 | \$ 21,999 |
| 32 | (4) 7406 DELTA SVC CORP COMMUNITY SVC SPECL | 1 | \$ 21,256 | \$ 21,999 |
| 33 | (5) 204Z DIV OF VOLUNTEERISM ASST DEP DIR | 1 | GRADE 22 | |
| 34 | (6) M113 VOLUNTEER PROGRAM MANAGER | 1 | GRADE 21 | |
| 35 | D036 SR PROGRAMMER/ANALYST | 1 | | |

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| 1 | (7) M097 VOLUNTEER PROGRAM DEVELOPER II | 4 | | GRADE 19 |
| 2 | E118 HABILITATION/REHAB INST SUPV | 1 | | |
| 3 | (8) N328 INFORMATION OFFICER II | 1 | | GRADE 18 |
| 4 | (9) M095 VOLUNTEER PROGRAM DEVELOPER I | 6 | | GRADE 17 |
| 5 | R010 ADMINISTRATIVE ASSISTANT II | 1 | | |
| 6 | (10) R009 ADMINISTRATIVE ASSISTANT I | 1 | | GRADE 15 |
| 7 | (11) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | | GRADE 14 |
| 8 | (12) K153 SECRETARY II | <u>3</u> | | GRADE 13 |
| 9 | | | | |
| | MAX NO. OF EMPLOYEES | 25 | | |
| 10 | DHS - DIVISION OF AGING & ADULT SERVICES | | | |
| 11 | (1) 8868 DHS DEPUTY DIRECTOR ADULT SERVICES | 1 | \$ 65,838 | \$ 68,142 |
| 12 | (2) 743Z AGING & ADULT SVCS ASST DEP DIR | 2 | | GRADE 24 |
| 13 | (3) 923Z DHS PROGRAM ADMINISTRATOR | 1 | | GRADE 23 |
| 14 | (4) R115 OFFICE ON AGING PROGRAM ADMINISTRATOR | 6 | | GRADE 21 |
| 15 | L082 NURSING SERVICES SPECIALIST | 1 | | |
| 16 | (5) L019 NUTRITIONIST CONSULTANT | 1 | | GRADE 20 |
| 17 | R266 MANAGEMENT PROJECT ANALYST II | 4 | | |
| 18 | L070 NURSE II | 17 | | |
| 19 | (6) R264 MANAGEMENT PROJECT ANALYST I | 6 | | GRADE 18 |
| 20 | R134 PLANNING SPECIALIST II | 4 | | |
| 21 | M082 SOCIAL SERVICE WORKER III | 9 | | |
| 22 | (7) R010 ADMINISTRATIVE ASSISTANT II | 3 | | GRADE 17 |
| 23 | (8) R132 PLANNING SPECIALIST I | 1 | | GRADE 16 |
| 24 | (9) R009 ADMINISTRATIVE ASSISTANT I | 1 | | GRADE 15 |
| 25 | (10) K153 SECRETARY II | 3 | | GRADE 13 |
| 26 | (11) K155 SECRETARY I | <u>2</u> | | GRADE 11 |
| 27 | | | | |
| | MAX NO. OF EMPLOYEES | 62 | | |
| 28 | DHS - DIVISION OF ALCOHOL & DRUG ABUSE PREVENTION | | | |
| 29 | (1) 9701 DHS DEP DIR ALCOL&DRUG ABUSE PREV | 1 | \$ 62,030 | \$ 64,201 |
| 30 | (2) 6623 REHAB MED DIR ALCOHOL REHAB CNT-BEN | 1 | \$ 94,080 | \$ 97,372 |
| 31 | (3) 6603 GENERAL PHYSICIAN | 1 | \$ 82,062 | \$ 84,934 |
| 32 | (4) 113Z A&D ABUSE PREV ASST DEP DIR/ADM SVC | 1 | | GRADE 24 |
| 33 | 110Z A&D ABUSE PREV ASST DEP DIR/PRG DEV | 1 | | |
| 34 | 188Z A&DAP ASST DEPUTY DIRECTOR/DIR SVCS | 1 | | |
| 35 | (5) L078 NURSE SUPERVISOR | 1 | | GRADE 22 |

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| 1 | (6) | 697Z DHS PROGRAM MANAGER | 1 | GRADE 21 |
| 2 | (7) | L070 NURSE II | 1 | GRADE 20 |
| 3 | (8) | M044 DHS PROGRAM CONSULTANT | 3 | GRADE 19 |
| 4 | | M056 REHAB COUNSELOR III | 3 | |
| 5 | | M086 SOCIAL WORKER I | 1 | |
| 6 | (9) | R264 MANAGEMENT PROJECT ANALYST I | 1 | GRADE 18 |
| 7 | | <i>MO68 DHS PROGRAM ANALYST</i> | 1 | |
| 8 | | <i>R134 PLANNING SPECIALIST II</i> | 2 | |
| 9 | (10) | A034 FIELD AUDITOR | 1 | GRADE 17 |
| 10 | | L117 LPTN SUPERVISOR | 9 | |
| 11 | (11) | W025 RECORDS CONSULTANT | 1 | GRADE 15 |
| 12 | | L115 LPTN II | 8 | |
| 13 | (12) | L113 LPTN I | 8 | GRADE 14 |
| 14 | (13) | K153 SECRETARY II | 3 | GRADE 13 |
| 15 | (14) | K155 SECRETARY I | 3 | GRADE 11 |
| 16 | (15) | G169 CUSTODIAL SUPV I | <u>1</u> | GRADE 06 |
| 17 | | MAX NO. OF EMPLOYEES | 54 | |
| 18 | | DHS - DIVISION OF SERVICES FOR THE BLIND | | |
| 19 | (1) | 9700 DHS DEP DIR-SVCS FOR THE BLIND | 1 | \$ 62,030 \$ 64,201 |
| 20 | (2) | 027Z DHS ASST DEP DIR SVCS FOR THE BLIND | 1 | GRADE 25 |
| 21 | (3) | 049Z DSB SUPPORT PROGRAM ADMINISTRATOR | 1 | GRADE 22 |
| 22 | | 904Z REHAB PROGRAM ADMINISTRATOR | 1 | |
| 23 | | 660Z DSB VENDING FACILITY PROG ADMR | 1 | |
| 24 | (4) | R306 REHAB PROG & PLAN DIR | 5 | GRADE 21 |
| 25 | | M066 REHAB FIELD SUPERVISOR | 2 | |
| 26 | (5) | E114 STAFF DEVELOPMENT COORDINATOR | 1 | GRADE 20 |
| 27 | (6) | E047 REHAB TEACHER FOR THE BLIND | 17 | GRADE 19 |
| 28 | | R412 REHAB PROGRAM PLANNING COORDINATOR | 1 | |
| 29 | | E136 ORIENTATION & MOBILITY SPECIALIST | 4 | |
| 30 | | M056 REHAB COUNSELOR III | 12 | |
| 31 | (7) | R264 MANAGEMENT PROJECT ANALYST I | 1 | GRADE 18 |
| 32 | | A111 ACCOUNTANT | 1 | |
| 33 | | <i>W030 RECORDS MANAGEMENT ANALYST II</i> | 1 | |
| 34 | | <i>E082 VOCATIONAL INSTRUCTOR II</i> | 2 | |
| 35 | (8) | H011 VENDING FACILITY PROGRAM SPECIALIST | 3 | GRADE 17 |

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|----|------------------------------------------------|-----------|-----------|-----------|
| 1 | R010 ADMINISTRATIVE ASSISTANT II | 1 | | |
| 2 | (9) X333 ENGINEER TECHNICIAN | 1 | | GRADE 16 |
| 3 | (10) A108 ACCOUNTING TECHNICIAN II | 1 | | GRADE 15 |
| 4 | R009 ADMINISTRATIVE ASSISTANT I | 1 | | |
| 5 | K011 ADMINISTRATIVE SUPPORT SUPV | 1 | | |
| 6 | (11) K174 BRAILLE & RECORDING SPECIALIST | 1 | | GRADE 14 |
| 7 | (12) K153 SECRETARY II | 7 | | GRADE 13 |
| 8 | (13) A106 ACCOUNTING TECHNICIAN I | 1 | | GRADE 12 |
| 9 | (14) K155 SECRETARY I | <u>14</u> | | GRADE 11 |
| 10 | | | | |
| | MAX NO. OF EMPLOYEES | 83 | | |
| 11 | DHS - DIVISION OF CHILDREN AND FAMILY SERVICES | | | |
| 12 | (1) 9720 DHS/DEPUTY DIRECTOR DCFS | 1 | \$ 66,964 | \$ 69,307 |
| 13 | (2) 878Z DCFS ADMR PROGRAM OPERATIONS | 1 | | GRADE 25 |
| 14 | 397Z DCFS ADMIN OF COMMUNITY SVCS | 2 | | |
| 15 | L124 PSYCHOLOGIST | 1 | | |
| 16 | 880Z DCFS ADMR PROGRAM SUPPORT | 1 | | |
| 17 | 886Z DCFS ADMR ADMINISTRATIVE SERVICES | 1 | | |
| 18 | (3) 187Z DCFS ADMR INDIVIDUAL & FAMILY SVCS | 1 | | GRADE 24 |
| 19 | 403Z YOUTH SVCS CENTER SUPT | 2 | | |
| 20 | (4) 923Z DHS PROGRAM ADMINISTRATOR | 2 | | GRADE 23 |
| 21 | 897Z DHS/DCFS INSTITUTION PROGRAM MGR | 2 | | |
| 22 | E015 ED SCHOOL PRINCIPAL | 2 | | |
| 23 | (5) M087 DCFS FIELD MANAGER | 16 | | GRADE 22 |
| 24 | L027 DHS/DCFS COORD OF DIAGNOSTIC SVCS | 1 | | |
| 25 | 909Z PROGRAM SUPPORT MANAGER | 1 | | |
| 26 | L078 NURSE SUPERVISOR | 2 | | |
| 27 | (6) 809Z DHS PLANNING & POLICY DEV COORD | 1 | | GRADE 21 |
| 28 | 697Z DHS PROGRAM MANAGER | 8 | | |
| 29 | M085 DCFS PROGRAM ADMINISTRATOR | 3 | | |
| 30 | L122 PSYCHOLOGICAL EXAMINER II | 15 | | |
| 31 | 892Z DHS INSTITUTION BUSINESS MANAGER | 2 | | |
| 32 | M112 COTTAGE LIFE PROGRAM DIRECTOR | 8 | | |
| 33 | R326 QUALITY ASSURANCE COORDINATOR | 1 | | |
| 34 | L082 NURSING SERVICES SPECIALIST | 1 | | |
| 35 | (7) M035 FAMILY SERVICE WORKER III | 75 | | GRADE 20 |

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|----|------------------------------------------|-----|----------|
| 1 | M028 COUNSELOR II | 5 | |
| 2 | R145 DHS PROGRAM COORDINATOR | 18 | |
| 3 | R266 MANAGEMENT PROJECT ANALYST II | 3 | |
| 4 | M088 SOCIAL WORKER II | 6 | |
| 5 | E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR | 2 | |
| 6 | T016 AGRICULTURAL UNIT SUPERVISOR II | 1 | |
| 7 | E025 DHS/DCFS INSTITUTION ED COORD | 1 | |
| 8 | L070 NURSE II | 1 | |
| 9 | (8) M160 DHS/DCFS FIELD SVCS REP | 16 | GRADE 19 |
| 10 | R084 DHS STAFF SUPERVISOR | 6 | |
| 11 | M030 FAMILY SERVICE WORKER II | 149 | |
| 12 | M086 SOCIAL WORKER I | 5 | |
| 13 | R168 GRANTS COORDINATOR II | 5 | |
| 14 | E045 REHAB STAFF DEVELOPMENT SPECIALIST | 1 | |
| 15 | R048 BUDGET SPECIALIST | 1 | |
| 16 | M138 YOUTH SERVICES COUNSELOR III | 1 | |
| 17 | (9) M168 CHILD CARE LICENSING SPECIALIST | 37 | GRADE 18 |
| 18 | M068 DHS PROGRAM ANALYST | 5 | |
| 19 | M156 ADOPTION SPECIALIST | 16 | |
| 20 | M082 SOCIAL SERVICE WORKER III | 1 | |
| 21 | M136 YOUTH SVCS COUNSELOR II | 58 | |
| 22 | T012 DISCIPLINARY HEARING OFFICER | 1 | |
| 23 | R264 MANAGEMENT PROJECT ANALYST I | 3 | |
| 24 | E024 INSTITUTIONAL INSTRUCTOR II | 42 | |
| 25 | E050 STAFF DEVELOPMENT SPECIALIST II | 2 | |
| 26 | Y041 HEATING & A/C MECHANIC SUPERVISOR | 1 | |
| 27 | E082 VOCATIONAL INSTRUCTOR II | 9 | |
| 28 | G124 PLANT MAINTENANCE SUPV | 1 | |
| 29 | G028 BUILDING PLANT MAINTENANCE SUPV II | 2 | |
| 30 | H032 FOOD PRODUCTION MANAGER | 2 | |
| 31 | M050 RECREATIONAL ACTIVITY LEADER SUPV | 4 | |
| 32 | M099 COTTAGE LIFE PROGRAM SUPERVISOR | 6 | |
| 33 | M106 VOCATIONAL REHAB EVALUATOR II | 1 | |
| 34 | L068 NURSE I | 15 | |
| 35 | (10) M034 FAMILY SERVICE WORKER I | 476 | GRADE 17 |

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|----|----------------------------------------------|----|----------|
| 1 | R166 GRANTS COORDINATOR I | 10 | |
| 2 | R010 ADMINISTRATIVE ASSISTANT II | 4 | |
| 3 | R190 PERSONNEL OFFICER II | 3 | |
| 4 | T049 SECURITY OFFICER SUPERVISOR | 6 | |
| 5 | Y039 HEATING & A/C MECHANIC | 1 | |
| 6 | Y053 JOURNEYMAN CARPENTER | 2 | |
| 7 | Y057 JOURNEYMAN PAINTER | 1 | |
| 8 | G089 LANDSCAPE SUPERVISOR II | 1 | |
| 9 | M170 QUALITY CONTROL REVIEWER | 14 | |
| 10 | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 1 | |
| 11 | (11) G027 BUILDING PLANT MAINTENANCE SUPV I | 1 | GRADE 16 |
| 12 | M134 YOUTH SVCS COUNSELOR I | 3 | |
| 13 | H035 FOOD PRODUCTION SUPERVISOR | 3 | |
| 14 | (12) R009 ADMINISTRATIVE ASSISTANT I | 5 | GRADE 15 |
| 15 | K011 ADMINISTRATIVE SUPPORT SUPV | 1 | |
| 16 | M079 SOCIAL SERVICE WORKER I | 21 | |
| 17 | A108 ACCOUNTING TECHNICIAN II | 1 | |
| 18 | T047 SECURITY OFFICER III | 13 | |
| 19 | L115 LPTN II | 5 | |
| 20 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | |
| 21 | M039 HOUSEPARENT SUPERVISOR | 62 | |
| 22 | V051 STOREROOM SUPV/STORE SUPV | 1 | |
| 23 | M073 SOCIAL SERVICE REPRESENTATIVE I | 14 | |
| 24 | X350 HLTH CARE ANALYST I | 1 | |
| 25 | (13) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 7 | GRADE 14 |
| 26 | K117 MEDICAL OR LEGAL SECRETARY | 1 | |
| 27 | L049 LPN II | 8 | |
| 28 | G051 FARM FOREMAN | 1 | |
| 29 | (14) K153 SECRETARY II | 29 | GRADE 13 |
| 30 | H049 SUPERVISOR OF COOKING | 1 | |
| 31 | M037 HOUSEPARENT | 70 | |
| 32 | E027 INSTITUTIONAL TEACHER ASSISTANT | 4 | |
| 33 | E017 INSTITUTION ASSISTANT LIBRARIAN | 1 | |
| 34 | (15) K039 DOCUMENT EXAMINER II | 1 | GRADE 12 |
| 35 | T045 SECURITY OFFICER II | 9 | |

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|----|-------------------------------------------------------|----------|-----------|-----------|
| 1 | (16) M067 SOCIAL SERVICE AIDE II | 184 | | GRADE 11 |
| 2 | K155 SECRETARY I | 28 | | |
| 3 | G073 HEAVY EQUIP OPERATOR | 2 | | |
| 4 | Y001 APPRENTICE TRADESMAN | 1 | | |
| 5 | (17) K023 CLERK TYPIST | 96 | | GRADE 10 |
| 6 | H027 COOK II | 13 | | |
| 7 | K037 DOCUMENT EXAMINER I | 2 | | |
| 8 | G006 MOTOR VEHICLE OPERATOR | 1 | | |
| 9 | K097 RECEPTIONIST | 1 | | |
| 10 | W023 RECORD CENTER OPERATOR II | 1 | | |
| 11 | (18) H019 CANTEEN SUPERVISOR | 1 | | GRADE 08 |
| 12 | H003 BAKER I | 3 | | |
| 13 | G010 LAUNDRY SUPERVISOR | 1 | | |
| 14 | H015 COOK I | 3 | | |
| 15 | (19) G191 CLOTHING SHOP OPERATOR | <u>1</u> | | GRADE 07 |
| 16 | | | | |
| | MAX NO. OF EMPLOYEES | 1697 | | |
| 17 | DHS - DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES | | | |
| 18 | (1) 9972 DDS COMMISSIONER | 1 | \$ 66,964 | \$ 69,307 |
| 19 | (2) 6601 DENTIST | 3 | \$ 82,062 | \$ 84,934 |
| 20 | (3) 6603 GENERAL PHYSICIAN | 6 | \$ 82,062 | \$ 84,934 |
| 21 | (4) 951Z DDS SUPT HUMAN DEVELOP CNTR-CONWAY | 1 | | GRADE 26 |
| 22 | (5) 496Z DHS/DDS DIRCTOR FOR CLIENT SVCS | 1 | | GRADE 25 |
| 23 | 497Z DHS/DDS ASST DIRECTOR FOR PROG MGMT | 1 | | |
| 24 | L124 PSYCHOLOGIST | 3 | | |
| 25 | 518Z DDS SUPT HUMAN DEVELOPMENT CENTER | 5 | | |
| 26 | (6) L096 SENIOR PHARMACIST | 6 | | GRADE 24 |
| 27 | (7) 950Z DDS DIR EVAL, PLAN & MGMT SYSTEMS | 1 | | GRADE 23 |
| 28 | M178 DDS ASST SUPERINTENDENT - CONWAY | 1 | | |
| 29 | R184 NURSING SERVICES UNIT MANAGER | 6 | | |
| 30 | (8) L078 NURSE SUPERVISOR | 14 | | GRADE 22 |
| 31 | A032 AGENCY FISCAL MANAGER | 1 | | |
| 32 | (9) R326 QUALITY ASSURANCE COORDINATOR | 6 | | GRADE 21 |
| 33 | 809Z DHS PLANNING & POLICY DEV COORD | 1 | | |
| 34 | L122 PSYCHOLOGICAL EXAMINER II | 16 | | |
| 35 | M046 DDS TEAM LEADER - CONWAY | 5 | | |

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|----|------------------------------------------|----|----------|
| 1 | 892Z DHS INSTITUTION BUSINESS MANAGER | 6 | |
| 2 | M112 COTTAGE LIFE PROGRAM DIRECTOR | 4 | |
| 3 | E023 DDS LANGUAGE DEVELOPMENT SUPERVISOR | 1 | |
| 4 | 697Z DHS PROGRAM MANAGER | 1 | |
| 5 | L090 OCCUPATIONAL THERAPY SUPERVISOR | 1 | |
| 6 | L142 SPEECH PATHOLOGIST SUPV | 3 | |
| 7 | R488 GRANTS ADMIN SUPV | 1 | |
| 8 | M081 DHS PROG SPEC FOR DUALYLY DIAGNOSED | 1 | |
| 9 | (10) E038 NURSE INSTRUCTOR | 2 | GRADE 20 |
| 10 | E104 DDS EDUCATION & TRAINING CONSULTANT | 1 | |
| 11 | L030 DIETARY SERVICES DIRECTOR | 1 | |
| 12 | E026 INSTITUTIONAL INSTRUCTOR SUPERVISOR | 3 | |
| 13 | M128 DDS PROGRAM COORDINATOR | 30 | |
| 14 | R266 MANAGEMENT PROJECT ANALYST II | 4 | |
| 15 | M140 DDS TEAM LEADER | 5 | |
| 16 | E114 STAFF DEVELOPMENT COORDINATOR | 1 | |
| 17 | G120 PLANT MAINTENANCE COORDINATOR | 1 | |
| 18 | M088 SOCIAL WORKER II | 3 | |
| 19 | Y116 MAINTENANCE SYSTEMS SUPV | 1 | |
| 20 | X311 MR FACILITY PROGRAM EVALUATION SUPV | 1 | |
| 21 | L008 AUDIOLOGIST | 2 | |
| 22 | L140 SPEECH PATHOLOGIST II | 16 | |
| 23 | L070 NURSE II | 9 | |
| 24 | L019 NUTRITIONIST CONSULTANT | 1 | |
| 25 | (11) L120 PSYCHOLOGICAL EXAMINER I | 5 | GRADE 19 |
| 26 | M019 CHAPLAIN | 1 | |
| 27 | L028 DIETICIAN | 4 | |
| 28 | M086 SOCIAL WORKER I | 2 | |
| 29 | X309 MR FACILITY PROGRAM EVALUATOR | 2 | |
| 30 | B060 MEDICAL TECHNOLOGIST SUPERVISOR | 1 | |
| 31 | R168 GRANTS COORDINATOR II | 5 | |
| 32 | R030 ASST PERSONNEL MANAGER | 1 | |
| 33 | M057 DDS FOSTER GRANDPARENT ADMR | 1 | |
| 34 | (12) E024 INSTITUTIONAL INSTRUCTOR II | 9 | GRADE 18 |
| 35 | M082 SOCIAL SERVICE WORKER III | 14 | |

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| 1 | R264 MANAGEMENT PROJECT ANALYST I | 3 | |
| 2 | M099 COTTAGE LIFE PROGRAM SUPERVISOR | 19 | |
| 3 | V040 PURCHASE AGENT II/PURCHASE AGENT | 1 | |
| 4 | L068 NURSE I | 3 | |
| 5 | E050 STAFF DEVELOPMENT SPECIALIST II | 6 | |
| 6 | E072 TRAINING INSTRUCTOR | 1 | |
| 7 | G028 BUILDING PLANT MAINTENANCE SUPV II | 5 | |
| 8 | M050 RECREATIONAL ACTIVITY LEADER SUPV | 3 | |
| 9 | M124 DDS COUNSELOR | 31 | |
| 10 | Y027 ELECTRICIAN SUPERVISOR | 1 | |
| 11 | L086 OCCUPATIONAL THERAPIST I | 2 | |
| 12 | L138 SPEECH PATHOLOGIST I | 7 | |
| 13 | M076 SOCIAL SERVICE REPRESENTATIVE III | 3 | |
| 14 | (13) E086 HABILITATION/REHAB INSTRUCTOR II | 18 | GRADE 17 |
| 15 | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 8 | |
| 16 | R010 ADMINISTRATIVE ASSISTANT II | 9 | |
| 17 | Y061 JOURNEYMAN PLUMBER | 4 | |
| 18 | Y053 JOURNEYMAN CARPENTER | 8 | |
| 19 | R190 PERSONNEL OFFICER II | 5 | |
| 20 | B052 MEDICAL TECHNOLOGIST | 2 | |
| 21 | Y065 JOURNEYMAN LOCKSMITH | 1 | |
| 22 | M102 VOCATIONAL PLAC & EVAL PROG COORD | 1 | |
| 23 | Y003 AUTO/DIESEL MECHANIC | 3 | |
| 24 | Y039 HEATING & A/C MECHANIC | 5 | |
| 25 | Y055 JOURNEYMAN ELECTRICIAN | 6 | |
| 26 | Y057 JOURNEYMAN PAINTER | 6 | |
| 27 | E022 INSTITUTIONAL INSTRUCTOR I | 19 | |
| 28 | H034 FOOD PRODUCTION MANAGER II | 5 | |
| 29 | Y021 STATIONARY ENGINEER | 9 | |
| 30 | E036 LIBRARIAN I | 2 | |
| 31 | E080 VOCATIONAL INSTRUCTOR I | 1 | |
| 32 | Y107 WELDER | 1 | |
| 33 | M075 SOCIAL SERVICE REPRESENTATIVE II | 3 | |
| 34 | (14) L126 PSYCHOLOGICAL INTERN | 1 | GRADE 16 |
| 35 | E048 STAFF DEVELOPMENT SPECIALIST I | 2 | |

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| 1 | M141 DDS TEAM SHIFT COORDINATOR | 17 | |
| 2 | L026 DENTAL HYGIENIST | 1 | |
| 3 | L153 X-RAY TECH SUPV/X-RAY TECH II | 1 | |
| 4 | M110 VOLUNTEER SERVICES COORDINATOR | 1 | |
| 5 | (15) E084 HABILITATION/REHAB INSTRUCTOR I | 113 | GRADE 15 |
| 6 | R009 ADMINISTRATIVE ASSISTANT I | 7 | |
| 7 | L183 OCCUPATIONAL THERAPY ASSISTANT | 1 | |
| 8 | G043 EQUIPMENT MECHANIC | 1 | |
| 9 | M048 RECREATIONAL ACTIVITY LEADER II | 8 | |
| 10 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 4 | |
| 11 | K011 ADMIN SUPPORT SUPERVISOR | 6 | |
| 12 | L061 LIFE SKILLS TRAINER SUPERVISOR | 61 | |
| 13 | V051 STOREROOM SUPV/STORE SUPV | 4 | |
| 14 | W015 MEDICAL RECORDS TECHNICIAN | 1 | |
| 15 | A063 PAYROLL OFFICER | 1 | |
| 16 | A155 ICF COORDINATOR | 6 | |
| 17 | (16) L113 LPTN I | 2 | GRADE 14 |
| 18 | L049 LPN II | 109 | |
| 19 | L184 DIETETIC TECHNICIAN | 1 | |
| 20 | M036 FOSTER GRANDPARENT SUPERVISOR | 2 | |
| 21 | H023 COMMISSARY MANAGER | 1 | |
| 22 | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 1 | |
| 23 | K117 MEDICAL OR LEGAL SECRETARY | 3 | |
| 24 | (17) L059 LIFE SKILLS TRAINER II | 87 | GRADE 13 |
| 25 | E027 INSTITUTIONAL TEACHER ASSISTANT | 86 | |
| 26 | A051 INSURANCE SPECIALIST I | 1 | |
| 27 | K153 SECRETARY II | 23 | |
| 28 | L047 LPN I | 24 | |
| 29 | G139 WATER FILTER/WASTE DISPOSAL PLNT OP | 2 | |
| 30 | H049 SUPERVISOR OF COOKING | 3 | |
| 31 | K009 DATA ENTRY OPERATOR SUPERVISOR | 1 | |
| 32 | L093 ORTHOTIST AIDE | 4 | |
| 33 | M047 RECREATIONAL ACTIVITY LEADER I | 26 | |
| 34 | D003 COMPUTER OPERATOR I | 1 | |
| 35 | E017 INSTITUTION ASSISTANT LIBRARIAN | 2 | |

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| 1 | (18) | A106 ACCOUNTING TECHNICIAN I | 8 | GRADE 12 |
| 2 | | C013 SWITCHBOARD OPERATOR SUPERVISOR | 1 | |
| 3 | | G092 LAUNDRY OPERATIONS MANAGER | 1 | |
| 4 | | K089 PERSONNEL ASSISTANT | 5 | |
| 5 | (19) | L057 LIFE SKILLS TRAINER I | 715 | GRADE 11 |
| 6 | | Y001 APPRENTICE TRADESMAN | 5 | |
| 7 | | G061 FURNITURE REPAIRMAN | 1 | |
| 8 | | V041 PURCHASING ASSISTANT | 3 | |
| 9 | | K155 SECRETARY I | 59 | |
| 10 | | L025 DENTAL ASSISTANT | 2 | |
| 11 | (20) | H005 BAKER II | 3 | GRADE 10 |
| 12 | | H027 COOK II | 12 | |
| 13 | | W023 RECORDS CENTER OPERATOR II | 7 | |
| 14 | | L097 PHARMACY ASST | 2 | |
| 15 | | G006 MOTOR VEHICLE OPERATOR | 5 | |
| 16 | | K023 CLERK TYPIST | 23 | |
| 17 | (21) | L105 PHYSICAL THERAPY AIDE | 8 | GRADE 09 |
| 18 | | Y045 INSTITUTIONAL BEAUTICIAN | 3 | |
| 19 | | H045 MEAT CUTTER I/BUTCHER I | 1 | |
| 20 | | C011 SWITCHBOARD OPERATOR II | 3 | |
| 21 | | L089 OCCUPATIONAL THERAPY AIDE | 7 | |
| 22 | (22) | L063 LIFE SKILLS TRAINER TRAINEE | 264 | GRADE 08 |
| 23 | | G039 CUSTODIAL SUPV II | 5 | |
| 24 | | G045 EQUIPMENT OPERATOR | 10 | |
| 25 | | H003 BAKER I | 11 | |
| 26 | | H025 COOK I | 19 | |
| 27 | | H053 FOOD SERVICE WORKER III | 2 | |
| 28 | | H019 CANTEEN SUPERVISOR | 2 | |
| 29 | | G109 BLDG/EQUIP MAINT REPAIRMAN II | 15 | |
| 30 | | G010 LAUNDRY SUPERVISOR | 4 | |
| 31 | | G059 FARM WORKER | 2 | |
| 32 | (23) | K015 OFFICE CLERK | 6 | GRADE 07 |
| 33 | | G191 CLOTHING SHOP OPERATOR | 1 | |
| 34 | | C009 SWITCHBOARD OPERATOR I | 13 | |
| 35 | | G177 MAINTENANCE WORKER SUPERVISOR | 1 | |

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|----|------|-----------------------------------------------|----------|-----------|-----------|
| 1 | (24) | G107 BLDG/EQUIP MAINT REPAIRMAN I | 5 | | GRADE 06 |
| 2 | (25) | G175 MAINTENANCE WORKER II | 8 | | GRADE 05 |
| 3 | | H043 FOOD SERVICE WORKER II | 4 | | |
| 4 | | V049 STOCK CLERK II | 8 | | |
| 5 | | Y095 SEAMSTRESS II | 1 | | |
| 6 | (26) | G035 CUSTODIAL WRKR II | 39 | | GRADE 04 |
| 7 | | G008 LAUNDRY WORKER | 29 | | |
| 8 | (27) | G171 CUSTODIAL WRKR I | 47 | | GRADE 03 |
| 9 | | H039 FOOD SERVICE WORKER I | 48 | | |
| 10 | | V047 STOCK CLERK I | <u>1</u> | | |
| 11 | | MAX NO. OF EMPLOYEES | 2457 | | |
| 12 | | DHS - DIVISION OF ECONOMIC & MEDICAL SERVICES | | | |
| 13 | (1) | 9985 DHS DEP DIR ECON & MED SVCS | 1 | \$ 72,123 | \$ 74,647 |
| 14 | (2) | 9751 DHS DIRECTOR COMMUNITY SVCS | 1 | \$ 47,458 | \$ 49,119 |
| 15 | (3) | 6603 GENERAL PHYSICIAN | 9 | \$ 82,062 | \$ 84,934 |
| 16 | (4) | 704Z DHS/DEMS ASST DEP DIR PGM&ADMIN SPT | 1 | | GRADE 26 |
| 17 | | 705Z DHS/DEMS ASST DEP DIR ECON SVCS | 1 | | |
| 18 | | 896Z DHS/DEMS ASST DEP DIR - MEDICAL SVC | 1 | | |
| 19 | (5) | 937Z DHS/DEMS ASST DEP DIR LONG TRM CARE | 1 | | GRADE 25 |
| 20 | (6) | L096 SENIOR PHARMACIST | 6 | | GRADE 24 |
| 21 | (7) | 923Z DHS PROGRAM ADMINISTRATOR | 7 | | GRADE 23 |
| 22 | (8) | 975Z DHS WEATHERIZATION PROGRAM ADMIN | 1 | | GRADE 22 |
| 23 | | 699Z DHS/DEMS FIELD MANAGER | 6 | | |
| 24 | | D066 SYSTEMS COORDINATION ANALYST II | 1 | | |
| 25 | | X338 ENGINEER, PE | 2 | | |
| 26 | | L078 NURSE SUPERVISOR | 2 | | |
| 27 | | A088 DHS FINANCIAL SECTION MANAGER | 1 | | |
| 28 | (9) | R488 GRANTS ADMIN SUPV | 2 | | GRADE 21 |
| 29 | | M032 DEMS ECONOMIC & MEDICAL SUPV IV | 2 | | |
| 30 | | 697Z DHS PROGRAM MANAGER | 12 | | |
| 31 | | V014 DHS/DEMS COMMODITY SERVICES MANAGER | 1 | | |
| 32 | | R141 DHS/DEMS QUALITY CONTROL MANAGER | 1 | | |
| 33 | | L082 NURSING SERVICES SPECIALIST | 11 | | |
| 34 | | D036 SR PROGRAMMER/ANALYST | 1 | | |
| 35 | (10) | E112 WEATHERIZATION TRAINING COORD | 1 | | GRADE 20 |

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| 1 | M029 DEMS ECONOMIC & MED SUPV III | 11 | |
| 2 | R145 DHS PROGRAM COORDINATOR | 14 | |
| 3 | D121 USER SUPPORT ANALYST | 4 | |
| 4 | R266 MANAGEMENT PROJECT ANALYST II | 5 | |
| 5 | M116 UTILIZATION REVIEW NURSE | 64 | |
| 6 | Q046 MEDICARE/MEDICAID SURVEY SPECIALIST | 2 | |
| 7 | L030 DIETARY SERVICES DIRECTOR | 1 | |
| 8 | (11) R168 GRANTS COORDINATOR II | 9 | GRADE 19 |
| 9 | M027 DEMS ECONOMIC & MEDICAL SUPV II | 27 | |
| 10 | R084 DHS STAFF SUPERVISOR | 6 | |
| 11 | R332 DHS POLICY DEVELOPMENT COORD | 8 | |
| 12 | X358 HEALTH FACILITY SURVEYOR | 15 | |
| 13 | L028 DIETICIAN | 3 | |
| 14 | W012 MEDICAL RECORDS ADMINISTRATOR | 1 | |
| 15 | M086 SOCIAL WORKER I | 5 | |
| 16 | (12) M025 DEMS ECONOMIC & MEDICAL SUPV I | 35 | GRADE 18 |
| 17 | <i>M068 DHS PROGRAM ANALYST</i> | 11 | |
| 18 | M076 SOCIAL SERVICE REPRESENTATIVE III | 8 | |
| 19 | R264 MANAGEMENT PROJECT ANALYST I | 4 | |
| 20 | M078 DEMS SUPERVISOR | 6 | |
| 21 | M154 DEMS FIELD REP | 25 | |
| 22 | D034 PROGRAMMER ANALYST | 1 | |
| 23 | D129 DATA PROCESSING COORDINATOR | 1 | |
| 24 | M164 QUALITY CONTROL REVIEW SUPV | 7 | |
| 25 | A111 ACCOUNTANT | 2 | |
| 26 | M176 WORK PROGRAM SUPERVISOR | 12 | |
| 27 | (13) R010 ADMINISTRATIVE ASSISTANT II | 8 | GRADE 17 |
| 28 | <i>M034 FAMILY SERVICES WORKER I</i> | 2 | |
| 29 | <i>M075 SOCIAL SERVICE REPRESENTATIVE II</i> | 88 | |
| 30 | X352 HLTH CARE ANALYST II | 17 | |
| 31 | M125 WORK PROGRAM ADVISOR | 36 | |
| 32 | M070 SOCIAL SERVICE INVESTIGATOR I | 23 | |
| 33 | M170 QUALITY CONTROL REVIEWER | 37 | |
| 34 | R110 MEDICAL PROGRAM REPRESENTATIVE | 5 | |
| 35 | R162 STATISTICIAN/STATISTICIAN II | 1 | |

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| 1 | (14) | A108 ACCOUNTING TECHNICIAN II | 2 | | GRADE 15 |
| 2 | | M073 SOCIAL SERVICE REPRESENTATIVE I | 629 | | |
| 3 | | R009 ADMINISTRATIVE ASSISTANT I | 9 | | |
| 4 | | V021 COMMODITY DIST REP | 4 | | |
| 5 | | X350 HLTH CARE ANALYST I | 11 | | |
| 6 | | K011 ADMIN SUPPORT SUPERVISOR | 4 | | |
| 7 | | V051 STOREROOM SUPV/STORE SUPV | 1 | | |
| 8 | | M079 SOCIAL SERVICE WORKER I | 147 | | |
| 9 | (15) | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 2 | | GRADE 14 |
| 10 | | K117 MEDICAL OR LEGAL SECRETARY | 6 | | |
| 11 | (16) | K153 SECRETARY II | 39 | | GRADE 13 |
| 12 | | M174 SOC SVCS REP TRAINEE | 3 | | |
| 13 | | K165 MEDICAL TRANSCRIPTIONIST | 2 | | |
| 14 | | D003 COMPUTER OPERATOR I | 2 | | |
| 15 | (17) | K039 DOCUMENT EXAMINER II | 15 | | GRADE 12 |
| 16 | | A106 ACCOUNTING TECHNICIAN I | 1 | | |
| 17 | | K115 STATISTICIAN ASST II/STATISTICIAN I | 1 | | |
| 18 | (18) | K155 SECRETARY I | 9 | | GRADE 11 |
| 19 | (19) | K037 DOCUMENT EXAMINER I | 27 | | GRADE 10 |
| 20 | | K023 CLERK TYPIST | 13 | | |
| 21 | | G006 MOTOR VEHICLE OPERATOR I | 1 | | |
| 22 | | K097 RECEPTIONIST | 1 | | |
| 23 | (20) | V055 SURPLUS PROPERTY ASSISTANT | 1 | | GRADE 09 |
| 24 | (21) | M065 SOCIAL SERVICE AIDE I | 31 | | GRADE 08 |
| 25 | (22) | K015 OFFICE CLERK | 1 | | GRADE 07 |
| 26 | (23) | V049 STOCK CLERK II | <u>1</u> | | GRADE 05 |
| 27 | | MAX NO. OF EMPLOYEES | 1539 | | |
| 28 | | DHS - DIVISION OF MENTAL HEALTH SERVICES | | | |
| 29 | (1) | 9970 DHS DEP DIR MENTAL HLTH SVCS | 1 | \$ 66,964 | \$ 69,307 |
| 30 | (2) | 6610 PSYCHIATRIC SPECIALIST SUPERVISOR | 3 | \$104,012 | \$107,652 |
| 31 | (3) | 6617 PSYCHIATRIC SPECIALIST | 6 | \$ 98,886 | \$102,347 |
| 32 | (4) | 6621 PSYCHIATRIST | 6 | \$ 94,080 | \$ 97,372 |
| 33 | (5) | 6639 MENTAL HEALTH GENERAL PHYSICIAN | 11 | \$ 86,589 | \$ 89,619 |
| 34 | (6) | 6607 MEN HLTH SVCS CHIEF PSYCHOLOGIST | 1 | \$ 56,791 | \$ 58,778 |
| 35 | (7) | 463Z MEN HLTH CENTER DIRECTOR | 3 | | GRADE 26 |

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| 1 | 462Z MEN HLTH ASST DEP DIR ADMIN SVCS | 1 | |
| 2 | L134 PSYCHOLOGIST SUPERVISOR | 3 | |
| 3 | (8) 060Z MEN HLTH SERVICES REGIONAL MANAGER | 1 | GRADE 25 |
| 4 | 118Z DHS NURSING SERVICES ADMINISTRATOR | 4 | |
| 5 | L124 PSYCHOLOGIST | 5 | |
| 6 | L011 DIRECTOR OF PHARMACY | 2 | |
| 7 | 411Z MEN HLTH ASST DEP DIR PROGRAM DEV | 2 | |
| 8 | 180Z MEN HLTH ASSOCIATE DIRECTOR, BSC | 1 | |
| 9 | 474Z MEN HLTH PSYCHOLOGIST ADMINISTRATOR | 1 | |
| 10 | (9) L112 PSYCH RESIDENT | 8 | GRADE 24 |
| 11 | L096 SENIOR PHARMACIST | 4 | |
| 12 | (10) 870Z MEN HLTH FACILITY ADMINISTRATOR | 1 | GRADE 23 |
| 13 | 923Z DHS PROGRAM ADMINISTRATOR | 5 | |
| 14 | 460Z MEN HLTH COORD CMHC | 1 | |
| 15 | 871Z MEN HLTH SOCIAL WORK ADMINISTRATOR | 1 | |
| 16 | R184 NURSING SERVICES UNIT MANAGER | 2 | |
| 17 | 055Z DATA PROCESSING MANAGER | 1 | |
| 18 | Y016 MEN HLTH PHYSICAL PLANT DIRECTOR | 1 | |
| 19 | (11) L078 NURSE SUPERVISOR | 35 | GRADE 22 |
| 20 | L094 PHARMACIST | 4 | |
| 21 | M118 MEN HLTH DIR OF CMTY SUPPORT PROG | 2 | |
| 22 | (12) 697Z DHS PROGRAM MANAGER | 4 | GRADE 21 |
| 23 | 892Z DHS INSTITUTION BUSINESS MANAGER | 1 | |
| 24 | L122 PSYCHOLOGICAL EXAMINER II | 10 | |
| 25 | L082 NURSING SERVICES SPECIALIST | 6 | |
| 26 | R326 QUALITY ASSURANCE COORDINATOR | 1 | |
| 27 | R074 MEN HLTH COMMUNITY SERVICES COORD | 1 | |
| 28 | L090 OCCUPATIONAL THERAPY SUPERVISOR | 2 | |
| 29 | 480Z MEN HLTH PERSONNEL MANAGER | 2 | |
| 30 | A008 ACCOUNTING SUPV II | 1 | |
| 31 | M051 MEN HLTH DIR OF SOCIAL SERVICES | 1 | |
| 32 | (13) M088 SOCIAL WORKER II | 14 | GRADE 20 |
| 33 | E038 NURSE INSTRUCTOR | 3 | |
| 34 | Y116 MAINTENANCE SYSTEMS SUPV | 1 | |
| 35 | L030 DIETARY SERVICES DIRECTOR | 2 | |

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| 1 | W006 MEN HLTH REGISTRAR | 2 | |
| 2 | R145 DHS PROGRAM COORDINATOR | 7 | |
| 3 | L070 NURSE II | 46 | |
| 4 | R266 MANAGEMENT PROJECT ANALYST II | 2 | |
| 5 | W014 DIRECTOR OF MEDICAL RECORDS | 2 | |
| 6 | L088 OCCUPATIONAL THERAPIST II | 3 | |
| 7 | A006 ACCOUNTING SUPV I | 1 | |
| 8 | G214 DIRECTOR OF MAINTENANCE | 1 | |
| 9 | L140 SPEECH PATHOLOGIST II | 3 | |
| 10 | (14) M086 SOCIAL WORKER I | 24 | GRADE 19 |
| 11 | R068 EEO/GRIEVANCE OFFICER | 1 | |
| 12 | E044 PUBLIC HLTH EDUCATOR SUPERVISOR | 1 | |
| 13 | M056 REHAB COUNSELOR III | 3 | |
| 14 | T074 PUBLIC SAFETY DIRECTOR | 2 | |
| 15 | R084 DHS STAFF SUPERVISOR | 1 | |
| 16 | W012 MEDICAL RECORDS ADMINISTRATOR | 1 | |
| 17 | R030 ASST PERSONNEL MANAGER | 2 | |
| 18 | E118 HABILITATION/REHAB INST SUPV | 2 | |
| 19 | M019 CHAPLAIN | 1 | |
| 20 | L028 DIETICIAN | 1 | |
| 21 | (15) D034 PROGRAMMER ANALYST | 2 | GRADE 18 |
| 22 | L068 NURSE I | 2 | |
| 23 | M050 RECREATIONAL ACTIVITY LEADER SUPV | 3 | |
| 24 | M082 SOCIAL SERVICE WORKER III | 6 | |
| 25 | R264 MANAGEMENT PROJECT ANALYST I | 1 | |
| 26 | E024 INSTITUTIONAL INSTRUCTOR II | 4 | |
| 27 | V006 BUYER II | 1 | |
| 28 | M054 REHAB COUNSELOR II | 3 | |
| 29 | R134 PLANNING SPECIALIST II | 1 | |
| 30 | Y005 AUTO/DIESEL MECHANIC SUPERVISOR | 2 | |
| 31 | Y027 ELECTRICIAN SUPERVISOR | 2 | |
| 32 | Y041 HEATING & A/C MECHANIC SUPERVISOR | 2 | |
| 33 | Y073 PAINTER SUPERVISOR | 1 | |
| 34 | Y081 PLUMBER SUPERVISOR | 2 | |
| 35 | A111 ACCOUNTANT | 2 | |

| | | | |
|----|-----------------------------------------------|----|----------|
| 1 | Y022 STATIONARY ENGINEER SUPERVISOR | 1 | |
| 2 | Y017 CARPENTER SUPERVISOR | 1 | |
| 3 | (16) M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 12 | GRADE 17 |
| 4 | R010 ADMINISTRATIVE ASSISTANT II | 4 | |
| 5 | E042 PUBLIC HEALTH EDUCATOR | 2 | |
| 6 | Y003 AUTO/DIESEL MECHANIC | 2 | |
| 7 | Y039 HEATING & A/C MECHANIC | 6 | |
| 8 | Y053 JOURNEYMAN CARPENTER | 4 | |
| 9 | Y055 JOURNEYMAN ELECTRICIAN | 6 | |
| 10 | Y057 JOURNEYMAN PAINTER | 3 | |
| 11 | Y061 JOURNEYMAN PLUMBER | 5 | |
| 12 | H034 FOOD PRODUCTION MANAGER II | 3 | |
| 13 | T049 SECURITY OFFICER SUPERVISOR | 9 | |
| 14 | R190 PERSONNEL OFFICER II | 1 | |
| 15 | V030 INVENTORY CONTROL MANAGER | 3 | |
| 16 | E086 HABILITATION/REHAB INSTRUCTOR II | 2 | |
| 17 | L117 LPTN SUPERVISOR | 21 | |
| 18 | G161 GENERAL MAINTENANCE REPAIRMAN | 2 | |
| 19 | Y065 JOURNEYMAN LOCKSMITH | 1 | |
| 20 | G141 WATER FILTER/WASTE DISPOSAL SUPV | 1 | |
| 21 | Y021 STATIONARY ENGINEER | 4 | |
| 22 | (17) M110 VOLUNTEER SERVICES COORDINATOR | 2 | GRADE 16 |
| 23 | G167 EXECUTIVE HOUSEKEEPER I | 1 | |
| 24 | L116 LPTN III | 27 | |
| 25 | E048 STAFF DEVELOPMENT SPECIALIST I | 1 | |
| 26 | L126 PSYCHOLOGICAL INTERN | 6 | |
| 27 | A053 INSURANCE SPECIALIST II | 1 | |
| 28 | G215 MAJOR APPLIANCE REPAIRMAN | 1 | |
| 29 | L153 X-RAY TECH SUPV/X-RAY TECH II | 1 | |
| 30 | (18) K011 ADMIN SUPPORT SUPERVISOR | 5 | GRADE 15 |
| 31 | R009 ADMINISTRATIVE ASSISTANT I | 11 | |
| 32 | V051 STOREROOM SUPV/STORE SUPV | 3 | |
| 33 | E084 HABILITATION/REHAB INSTRUCTOR I | 16 | |
| 34 | M079 SOCIAL SERVICE WORKER I | 1 | |
| 35 | A108 ACCOUNTING TECHNICIAN II | 2 | |

| | | | |
|---------|------------------------------------------|----|----------|
| 1 | L115 LPTN II | 68 | |
| 2 | M048 RECREATIONAL ACTIVITY LEADER II | 7 | |
| 3 | W015 MEDICAL RECORDS TECHNICIAN | 5 | |
| 4 | T047 SECURITY OFFICER III | 12 | |
| 5 | V039 PURCHASE AGENT I/ASST PURCHASE AGEN | 1 | |
| 6 | V011 CENTRAL SUPPLY SUPV | 1 | |
| 7 | W025 RECORDS CONSULTANT | 1 | |
| 8 (19) | L113 LPTN I | 55 | GRADE 14 |
| 9 | L049 LPN II | 30 | |
| 10 | K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 3 | |
| 11 | K117 MEDICAL OR LEGAL SECRETARY | 19 | |
| 12 | L151 X-RAY TECH/X-RAY TECH I | 1 | |
| 13 | L184 DIETETIC TECHNICIAN | 2 | |
| 14 (20) | K153 SECRETARY II | 15 | GRADE 13 |
| 15 | A051 INSURANCE SPECIALIST I | 1 | |
| 16 | D003 COMPUTER OPERATOR I | 1 | |
| 17 | L047 LPN I | 29 | |
| 18 | G115 NURSERY ASST & GROUNDSKEEPER SUPV | 2 | |
| 19 | L031 EEG/EKG TECHNICIAN | 1 | |
| 20 | E027 INSTITUTIONAL TEACHER ASSISTANT | 1 | |
| 21 | M047 RECREATIONAL ACTIVITY LEADER I | 20 | |
| 22 | H049 SUPERVISOR OF COOKING | 2 | |
| 23 | R125 PERSONNEL OFFICER | 1 | |
| 24 | G139 WATER FILTER/WASTE DISPOSAL PLNT OP | 1 | |
| 25 | B049 LABORATORY TECHNICIAN II | 1 | |
| 26 (21) | K039 DOCUMENT EXAMINER II | 7 | GRADE 12 |
| 27 | A106 ACCOUNTING TECHNICIAN I | 6 | |
| 28 | T045 SECURITY OFFICER II | 13 | |
| 29 | G092 LAUNDRY OPERATIONS MANAGER | 1 | |
| 30 | T013 FIRE & SAFETY COORD | 1 | |
| 31 | K089 PERSONNEL ASSISTANT | 1 | |
| 32 | C013 SWITCHBOARD OPERATOR SUPERVISOR | 1 | |
| 33 (22) | B047 LABORATORY TECHNICIAN I | 2 | GRADE 11 |
| 34 | L181 MENTAL HEALTH AIDE | 4 | |
| 35 | G151 CUSTODIAL SERVICE SHIFT SUPV | 2 | |

| | | | |
|----|-----------------------------------|-----|----------|
| 1 | M001 ADMISSIONS INTERVIEWER | 5 | |
| 2 | Y001 APPRENTICE TRADESMAN | 3 | |
| 3 | K155 SECRETARY I | 15 | |
| 4 | K145 CASHIER/CASHIER II | 2 | |
| 5 | V043 SHIPPING & RECEIVING CLERK | 1 | |
| 6 | (23) G006 MOTOR VEHICLE OPERATOR | 10 | GRADE 10 |
| 7 | H005 BAKER II | 4 | |
| 8 | H027 COOK II | 3 | |
| 9 | K037 DOCUMENT EXAMINER I | 8 | |
| 10 | K113 STATISTICIAN ASST I | 2 | |
| 11 | L097 PHARMACY ASST | 3 | |
| 12 | V029 INVENTORY CONTROL CLERK | 3 | |
| 13 | K023 CLERK TYPIST | 5 | |
| 14 | G013 WAREHOUSE WORKER | 1 | |
| 15 | (24) C011 SWITCHBOARD OPERATOR II | 10 | GRADE 09 |
| 16 | K065 MAIL OFFICER | 1 | |
| 17 | L089 OCCUPATIONAL THERAPY AIDE | 3 | |
| 18 | L105 PHYSICAL THERAPY AIDE | 2 | |
| 19 | V015 CENTRAL SUPPLY TECHNICIAN | 1 | |
| 20 | (25) L055 MENTAL HEALTH WORKER | 188 | GRADE 08 |
| 21 | H053 FOOD SERVICE WORKER III | 5 | |
| 22 | G039 CUSTODIAL SUPV II | 1 | |
| 23 | H025 COOK I | 5 | |
| 24 | G045 EQUIPMENT OPERATOR | 6 | |
| 25 | G010 LAUNDRY SUPERVISOR | 1 | |
| 26 | H019 CANTEEN SUPERVISOR | 1 | |
| 27 | H003 BAKER I | 10 | |
| 28 | (26) K075 MICRO-PHOTOGRAPHER I | 2 | GRADE 07 |
| 29 | G191 CLOTHING SHOP OPERATOR | 1 | |
| 30 | K015 OFFICE CLERK | 2 | |
| 31 | (27) G169 CUSTODIAL SUPV I | 2 | GRADE 06 |
| 32 | (28) H043 FOOD SERVICE WORKER II | 17 | GRADE 05 |
| 33 | V049 STOCK CLERK II | 3 | |
| 34 | Y095 SEAMSTRESS II | 1 | |
| 35 | G175 MAINTENANCE WORKER II | 3 | |

| | | | | | |
|----|------|-------------------------------------------|----------|-----------|-----------|
| 1 | (29) | G035 CUSTODIAL WRKR II | 33 | | GRADE 04 |
| 2 | | G008 LAUNDRY WORKER | 17 | | |
| 3 | | G173 MAINTENANCE WORKER I | 1 | | |
| 4 | (30) | G171 CUSTODIAL WRKR I | 22 | | GRADE 03 |
| 5 | | H039 FOOD SERVICE WORKER I | 66 | | |
| 6 | | T061 WATCHMAN | 1 | | |
| 7 | | H015 CANTEEN OPERATOR I | 1 | | |
| 8 | | Y093 SEAMSTRESS I | <u>2</u> | | |
| 9 | | MAX NO. OF EMPLOYEES | 1268 | | |
| 10 | | DHS - DIVISION OF REHABILITATION SERVICES | | | |
| 11 | (1) | 9982 REHAB COMMISSIONER | 1 | \$ 66,964 | \$ 69,307 |
| 12 | (2) | 7069 DHS DIRECTOR OF PHYSICAL THERAPY | 1 | \$ 54,888 | \$ 56,809 |
| 13 | (3) | 6609 PHYSICIAN SPECIALIST | 8 | \$ 88,113 | \$ 91,196 |
| 14 | (4) | 6601 DENTIST | 1 | \$ 82,062 | \$ 84,934 |
| 15 | (5) | 6603 GENERAL PHYSICIAN | 3 | \$ 82,062 | \$ 84,934 |
| 16 | (6) | 656Z REHAB DEPUTY COMMISSIONER | 1 | | GRADE 26 |
| 17 | (7) | 648Z REHAB ADMINISTRATOR-HSRC | 1 | | GRADE 25 |
| 18 | | L124 PSYCHOLOGIST | 3 | | |
| 19 | (8) | 650Z REHAB ASST COMM ADMIN SVCS | 1 | | GRADE 24 |
| 20 | | 651Z REHAB ASST COMM MANAGEMENT SVCS | 1 | | |
| 21 | | 652Z REHAB ASST COMM STAFF SVCS | 1 | | |
| 22 | | 992Z REHAB DEPUTY CMSNR - DEAF | 1 | | |
| 23 | | 649Z REHAB ASST ADMINISTRATOR-HSRC | 1 | | |
| 24 | | L096 SENIOR PHARMACIST | 1 | | |
| 25 | (9) | 116Z DHS MEDICAL SERVICES MANAGER | 1 | | GRADE 23 |
| 26 | | 303Z REHAB CHIEF FIELD SERVICES | 2 | | |
| 27 | | R184 NURSING SERVICES UNIT MANAGER | 1 | | |
| 28 | (10) | 904Z REHAB PROGRAM ADMINISTRATOR | 7 | | GRADE 22 |
| 29 | | L007 REHAB COORD OF PSYCH SERVICES | 1 | | |
| 30 | | 174Z REHAB PROG PLNG & DEVELOP MANAGER | 1 | | |
| 31 | | 812Z REHAB VOCATIONAL PREP SVCS MGR | 1 | | |
| 32 | | L078 NURSE SUPERVISOR | 3 | | |
| 33 | | X338 ENGINEER, PE | 1 | | |
| 34 | (11) | 697Z DHS PROGRAM MANAGER | 4 | | GRADE 21 |
| 35 | | L122 PSYCHOLOGICAL EXAMINER II | 9 | | |

| | | | |
|----|------------------------------------------|-----|----------|
| 1 | M066 REHAB FIELD SUPERVISOR | 10 | |
| 2 | D123 APPLICATIONS & SYSTEMS ANALYST | 1 | |
| 3 | 683Z REHAB DIR SVCS FOR DEAF&HEARING IMP | 1 | |
| 4 | 682Z REHAB SPECIAL PROGRAM ADMINISTRATOR | 2 | |
| 5 | L090 OCCUPATIONAL THERAPY SUPERVISOR | 1 | |
| 6 | (12) G214 DIRECTOR OF MAINTENANCE | 1 | GRADE 20 |
| 7 | M064 REHAB FACILITY SUPERVISOR | 9 | |
| 8 | A006 ACCOUNTING SUPV I | 1 | |
| 9 | R266 MANAGEMENT PROJECT ANALYST II | 1 | |
| 10 | R145 DHS PROGRAM COORDINATOR | 1 | |
| 11 | L070 NURSE II | 10 | |
| 12 | L088 OCCUPATIONAL THERAPIST II | 4 | |
| 13 | L140 SPEECH PATHOLOGIST II | 2 | |
| 14 | L104 PHYSICAL THERAPIST II/PHYSICAL THPT | 5 | |
| 15 | (13) E118 HABILITATION/REHAB INST SUPV | 4 | GRADE 19 |
| 16 | R030 ASST PERSONNEL MANAGER | 1 | |
| 17 | M056 REHAB COUNSELOR III | 102 | |
| 18 | M069 REHAB SVC FACILITY SPECIALIST | 2 | |
| 19 | R168 GRANTS COORDINATOR II | 2 | |
| 20 | L120 PSYCHOLOGICAL EXAMINER I | 1 | |
| 21 | W012 MEDICAL RECORDS ADMINISTRATOR | 1 | |
| 22 | R304 REHAB VOCATIONAL CONSULTANT | 1 | |
| 23 | E045 REHAB STAFF DEVELOPMENT SPECIALIST | 2 | |
| 24 | R412 REHAB PROGRAM PLANNING COORDINATOR | 1 | |
| 25 | G026 BUILDING AND GROUNDS COORDINATOR | 1 | |
| 26 | (14) D034 PROGRAMMER ANALYST | 2 | GRADE 18 |
| 27 | L092 ORTHOTIST | 1 | |
| 28 | G050 FABRICATIONS SHOP MANAGER | 1 | |
| 29 | R264 MANAGEMENT PROJECT ANALYST I | 2 | |
| 30 | E024 INSTITUTIONAL INSTRUCTOR II | 1 | |
| 31 | G028 BUILDING PLANT MAINTENANCE SUPV II | 1 | |
| 32 | M050 RECREATIONAL ACTIVITY LEADER SUPV | 2 | |
| 33 | M054 REHAB COUNSELOR II | 8 | |
| 34 | M117 COORDINATOR OF INTERPRETIVE SVCS | 1 | |
| 35 | M106 VOCATIONAL REHAB EVALUATOR II | 10 | |

| | | | |
|----|----------------------------------------------|----|----------|
| 1 | Y017 CARPENTER SUPERVISOR | 1 | |
| 2 | Y027 ELECTRICIAN SUPERVISOR | 1 | |
| 3 | Y073 PAINTER SUPERVISOR | 1 | |
| 4 | V040 PURCHASE AGENT II/PURCHASE AGENT | 1 | |
| 5 | (15) E086 HABILITATION/REHAB INSTRUCTOR II | 21 | GRADE 17 |
| 6 | M095 VOLUNTEER PROGRAM DEVELOPER I | 1 | |
| 7 | M080 SOCIAL SERVICE WORKER II/SOC SVC WK | 2 | |
| 8 | B052 MEDICAL TECHNOLOGIST | 2 | |
| 9 | Y021 STATIONARY ENGINEER | 5 | |
| 10 | R010 ADMINISTRATIVE ASSISTANT II | 1 | |
| 11 | Y039 HEATING & A/C MECHANIC | 3 | |
| 12 | Y055 JOURNEYMAN ELECTRICIAN | 2 | |
| 13 | Y053 JOURNEYMAN CARPENTER | 5 | |
| 14 | Y057 JOURNEYMAN PAINTER | 3 | |
| 15 | Y061 JOURNEYMAN PLUMBER | 2 | |
| 16 | Y107 WELDER | 1 | |
| 17 | H034 FOOD PRODUCTION MANAGER II | 3 | |
| 18 | M182 INTERPRETER II | 3 | |
| 19 | V030 INVENTORY CONTROL MANAGER | 1 | |
| 20 | (16) G027 BUILDING PLANT MAINTENANCE SUPV I | 2 | GRADE 16 |
| 21 | L153 X-RAY TECH SUPV/X-RAY TECH II | 1 | |
| 22 | M052 REHAB COUNSELOR I | 3 | |
| 23 | M181 INTERPRETER I | 3 | |
| 24 | H035 FOOD PRODUCTION SUPERVISOR | 2 | |
| 25 | (17) L179 PHYSICAL THERAPY ASSISTANT | 1 | GRADE 15 |
| 26 | A108 ACCOUNTING TECHNICIAN II | 2 | |
| 27 | E084 HABILITATION/REHAB INSTRUCTOR I | 15 | |
| 28 | V051 STOREROOM SUPV/STORE SUPV | 3 | |
| 29 | M048 RECREATIONAL ACTIVITY LEADER II | 4 | |
| 30 | M104 VOCATIONAL REHAB EVALUATOR I | 1 | |
| 31 | R009 ADMINISTRATIVE ASSISTANT I | 5 | |
| 32 | T047 SECURITY OFFICER III | 1 | |
| 33 | (18) K041 EXECUTIVE SECY/ADMINISTRATIVE SECY | 6 | GRADE 14 |
| 34 | K117 MEDICAL OR LEGAL SECRETARY | 4 | |
| 35 | L049 LPN II | 10 | |

| | | | |
|----|-------------------------------------|-----------|----------|
| 1 | (19) M037 HOUSEPARENT | 9 | GRADE 13 |
| 2 | H049 SUPERVISOR OF COOKING | 1 | |
| 3 | K153 SECRETARY II | 14 | |
| 4 | L093 ORTHOTIST AIDE | 2 | |
| 5 | K165 MEDICAL TRANSCRIPTIONIST | 1 | |
| 6 | (20) A106 ACCOUNTING TECHNICIAN I | 5 | GRADE 12 |
| 7 | T045 SECURITY OFFICER II | 1 | |
| 8 | (21) H047 MEAT CUTTER II/BUTCHER II | 1 | GRADE 11 |
| 9 | M067 SOCIAL SERVICE AIDE II | 2 | |
| 10 | K155 SECRETARY I | 88 | |
| 11 | T043 SECURITY OFFICER I | 4 | |
| 12 | (22) H005 BAKER II | 1 | GRADE 10 |
| 13 | H027 COOK II | 3 | |
| 14 | V029 INVENTORY CONTROL CLERK | 1 | |
| 15 | G006 MOTOR VEHICLE OPERATOR | 5 | |
| 16 | K023 CLERK TYPIST | 11 | |
| 17 | (23) C011 SWITCHBOARD OPERATOR II | 4 | GRADE 09 |
| 18 | L089 OCCUPATIONAL THERAPY AIDE | 1 | |
| 19 | L105 PHYSICAL THERAPY AIDE | 1 | |
| 20 | (24) H003 BAKER I | 3 | GRADE 08 |
| 21 | H053 FOOD SERVICE WORKER III | 4 | |
| 22 | H025 COOK I | 3 | |
| 23 | L079 NURSING AIDE/NURSING ASST I | 20 | |
| 24 | G010 LAUNDRY SUPERVISOR | 1 | |
| 25 | (25) K075 MICRO-PHOTOGRAPHER I | 1 | GRADE 07 |
| 26 | K015 OFFICE CLERK | 2 | |
| 27 | (26) G077 HOUSEKEEPER SUPV | 6 | GRADE 06 |
| 28 | (27) H043 FOOD SERVICE WORKER II | 6 | GRADE 05 |
| 29 | (28) G035 CUSTODIAL WRKR II | 12 | GRADE 04 |
| 30 | G075 HOUSEKEEPER | 8 | |
| 31 | G008 LAUNDRY WORKER | 2 | |
| 32 | G173 MAINTENANCE WORKER I | 4 | |
| 33 | (29) G171 CUSTODIAL WRKR I | 9 | GRADE 03 |
| 34 | G041 ELEVATOR OPERATOR | 6 | |
| 35 | H039 FOOD SERVICE WORKER I | <u>10</u> | |

1 MAX NO. OF EMPLOYEES 626
2 GRAND TOTAL MAX. NO. OF EMPLOYEES 8,956

3
4 SECTION 2. EXTRA HELP - DIRECTOR'S OFFICE. There is hereby authorized,
5 for the Department of Human Services - Director's Office for the 1993-95
6 biennium, the following maximum number of part-time or temporary employees, to
7 be known as "Extra Help", payable from funds appropriated herein for such
8 purposes: Five (5) temporary or part-time employees, when needed, at rates of
9 pay not to exceed those provided in the Uniform Classification and
10 Compensation Act, or its successor, or this act for the appropriate
11 classification.

12
13 SECTION 3. EXTRA HELP - FINANCE. There is hereby authorized, for
14 the Department of Human Services - Finance for the 1993-95 biennium, the
15 following maximum number of part-time or temporary employees, to be known as
16 "Extra Help", payable from funds appropriated herein for such purposes: Four
17 (4) temporary or part-time employees, when needed, at rates of pay not to
18 exceed those provided in the Uniform Classification and Compensation Act, or
19 its successor, or this act for the appropriate classification.

20
21 SECTION 4. EXTRA HELP - MANAGEMENT SERVICES. There is hereby
22 authorized, for the Department of Human Services - Management Services for the
23 1993-95 biennium, the following maximum number of part-time or temporary
24 employees, to be known as "Extra Help", payable from funds appropriated herein
25 for such purposes: Eight (8) temporary or part-time employees, when needed,
26 at rates of pay not to exceed those provided in the Uniform Classification and
27 Compensation Act, or its successor, or this act for the appropriate
28 classification.

29
30 SECTION 5. EXTRA HELP - PROGRAM OPERATIONS. There is hereby
31 authorized, for the Department of Human Services - Program Operations for the
32 1993-95 biennium, the following maximum number of part-time or temporary
33 employees, to be known as "Extra Help", payable from funds appropriated herein
34 for such purposes: Thirty (30) temporary or part-time employees, when needed,
35 at rates of pay not to exceed those provided in the Uniform Classification and

1 Compensation Act, or its successor, or this act for the appropriate
2 classification.

3

4 SECTION 6. EXTRA HELP - STATE SERVICES FOR THE BLIND. There is
5 hereby authorized, for the Department of Human Services - Division of State
6 Services for the Blind for the 1993-95 biennium, the following maximum number
7 of part-time or temporary employees, to be known as "Extra Help", payable from
8 funds appropriated herein for such purposes: Fourteen (14) temporary or
9 part-time employees, when needed, at rates of pay not to exceed those provided
10 in the Uniform Classification and Compensation Act, or its successor, or this
11 act for the appropriate classification.

12

13 SECTION 7. EXTRA HELP - ALCOHOL AND DRUG ABUSE PREVENTION - FEDERAL.
14 There is hereby authorized, for the Department of Human Services - Division
15 of Alcohol and Drug Abuse Prevention for the 1993-95 biennium, the following
16 maximum number of part-time or temporary employees, to be known as "Extra
17 Help", payable from funds appropriated herein for such purposes: One (1)
18 temporary or part-time employees, when needed, at rates of pay not to exceed
19 those provided in the Uniform Classification and Compensation Act, or its
20 successor, or this act for the appropriate classification.

21

22 SECTION 8. EXTRA HELP - ALCOHOL AND DRUG ABUSE PREVENTION - BENTON
23 DETOXIFICATION SERVICES CENTER. There is hereby authorized, for the
24 Department of Human Services - Division of Alcohol and Drug Abuse Prevention
25 for the 1993-95 biennium, the following maximum number of part-time or
26 temporary employees, to be known as "Extra Help", payable from funds
27 appropriated herein for such purposes: Sixteen (16) temporary or part-time
28 employees, when needed, at rates of pay not to exceed those provided in the
29 Uniform Classification and Compensation Act, or its successor,
30 or this act for the appropriate classification.

31

32 SECTION 9. EXTRA HELP - CHILDREN AND FAMILY SERVICES. There is
33 hereby authorized, for the Department of Human Services - Division of Children
34 and Family Services for the 1993-95 biennium, the following maximum number of
35 part-time or temporary employees, to be known as "Extra Help", payable from

1 funds appropriated herein for such purposes: One hundred five (105) temporary
2 or part-time employees, when needed, at rates of pay not to exceed those
3 provided in the Uniform Classification and Compensation Act, or its successor,
4 or this act for the appropriate classification.

5

6 SECTION 10. EXTRA HELP - DEVELOPMENTAL DISABILITIES SERVICES. There
7 is hereby authorized, for the Department of Human Services - Division of
8 Developmental Disabilities Services for the 1993-95 biennium, the following
9 maximum number of part-time or temporary employees, to be known as "Extra
10 Help", payable from funds appropriated herein for such purposes: Two hundred
11 (200) temporary or part-time employees, when needed, at rates of pay not to
12 exceed those provided in the Uniform Classification and Compensation Act, or
13 its successor, or this act for the appropriate classification.

14

15 SECTION 11. EXTRA HELP - ECONOMIC AND MEDICAL SERVICES. There is
16 hereby authorized, for the Department of Human Services - Division of Economic
17 and Medical Services for the 1993-95 biennium, the following maximum number of
18 part-time or temporary employees, to be known as "Extra Help", payable from
19 funds appropriated herein for such purposes: Fourteen (14) temporary or
20 part-time employees, when needed, at rates of pay not to exceed those provided
21 in the Uniform Classification and Compensation Act, or its successor, or this
22 act for the appropriate classification.

23

24 SECTION 12. EXTRA HELP - MENTAL HEALTH SERVICES. There is hereby
25 authorized, for the Department of Human Services - Division of Mental Health
26 Services for the 1993-95 biennium, the following maximum number of part-time
27 or temporary employees, to be known as "Extra Help", payable from funds
28 appropriated herein for such purposes: Eighty-one (81) temporary or part-time
29 employees, when needed, at rates of pay not to exceed those provided in the
30 Uniform Classification and Compensation Act, or its successor, or this act for
31 the appropriate classification.

32

33 SECTION 13. EXTRA HELP - MENTAL HEALTH SERVICES - BENTON SERVICES
34 CENTER. There is hereby authorized, for the Department of Human Services -
35 Division of Mental Health for the 1993-95 biennium, the following maximum

1 number of part-time or temporary employees, to be known as "Extra Help",
2 payable from funds appropriated herein for such purposes: Eleven (11)
3 temporary or part-time employees, when needed, at rates of pay not to exceed
4 those provided in the Uniform Classification and Compensation Act, or its
5 successor, or this act for the appropriate classification.

6
7 SECTION 14. EXTRA HELP - REHABILITATION SERVICES. There is hereby
8 authorized, for the Department of Human Services - Division of Rehabilitation
9 Services for the 1993-95 biennium, the following maximum number of part-time
10 or temporary employees, to be known as "Extra Help", payable from funds
11 appropriated herein for such purposes: Nineteen (19) temporary or part-time
12 employees, when needed, at rates of pay not to exceed those provided in the
13 Uniform Classification and Compensation Act, or its successor, or this act for
14 the appropriate classification.

15
16 SECTION 15. APPROPRIATIONS - DIRECTOR - OPERATIONS. There is hereby
17 appropriated, to the Department of Human Services - Administration -
18 Director's Office, to be payable from the Department of Human Services Paying
19 Account as designated by the Chief Fiscal Officer of the State, for personal
20 services and operating expenses of the Department of Human Services -
21 Administration - Director's Office for the biennial period ending June 30,
22 1995, the following:

| 24 ITEM | | FISCAL YEARS | |
|--------------------|----------------------------------------|--------------|--------------|
| 25 NO. | | 1993-94 | 1994-95 |
| 26 (01) | REGULAR SALARIES | \$ 5,584,342 | \$ 5,775,107 |
| 27 (02) | PERSONAL SERV MATCHING | 1,625,131 | 1,665,087 |
| 28 (03) | MAINT. & GEN. OPERATION | <hr/> | |
| 29 | (A) OPER. EXPENSE \$ | 931,021 | \$ 944,100 |
| 30 | (B) CONF. & TRVL. | 68,843 | 68,843 |
| 31 | (C) PROF. FEES | 27,675 | 27,675 |
| 32 | (D) CAP. OUTLAY | 225,200 | 144,650 |
| 33 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 34 | TOTAL MAINT. & GEN. OPER. | 1,252,739 | 1,185,268 |
| 35 (04) | DATA PROCESSING SERVICES | <u>9,836</u> | <u>9,836</u> |

1 TOTAL AMOUNT APPROPRIATED \$ 8,472,048 \$ 8,635,298

2

3 SECTION 16. APPROPRIATIONS - FINANCE - OPERATIONS. There is hereby
4 appropriated, to the Department of Human Services - Administration - Division
5 of Finance, to be payable from the Department of Human Services Paying Account
6 as designated by the Chief Fiscal Officer of the State, for personal services
7 and operating expenses of the Department of Human Services - Administration -
8 Division of Finance for the biennial period ending June 30, 1995, the
9 following:

10

| 11 ITEM | FISCAL YEARS | |
|---------------------------------------------------------------|----------------------|----------------------|
| 12 NO. | 1993-94 | 1994-95 |
| 13 (01) REGULAR SALARIES | \$ 6,734,860 | \$ 6,972,263 |
| 14 (02) EXTRA HELP | 39,156 | 39,156 |
| 15 (03) PERSONAL SERV MATCHING | 2,033,488 | 2,083,085 |
| 16 (04) MAINT. & GEN. OPERATION | | |
| 17 (A) OPER. EXPENSE \$ 1,229,144 | \$ 1,229,144 | |
| 18 (B) CONF. & TRVL. | 0 | 0 |
| 19 (C) PROF. FEES | 0 | 0 |
| 20 (D) CAP. OUTLAY 40,126 | 10,200 | |
| 21 (E) DATA PROC. <u>0</u> | <u>0</u> | |
| 22 TOTAL MAINT. & GEN. OPER. | 1,269,270 | 1,239,344 |
| 23 (05) DATA PROCESSING SERVICES | 69,394 | 69,394 |
| 24 (06) CHILD WELFARE OVERSIGHT COMMITTEE SUPPORT | 240,000 | 240,000 |
| 25 (07) EXPENSES REQUIRED IN IMPLEMENTING A | | |
| 26 PROVIDER BILLING & CLIENT ACCOUNTING SYSTEM <u>210,000</u> | | |
| 27 TOTAL AMOUNT APPROPRIATED | \$ <u>10,596,168</u> | \$ <u>10,643,242</u> |

28

29 SECTION 17. APPROPRIATIONS - FINANCE - CLIENT SPECIFIC EMERGENCY
30 SERVICES - CASH. There is hereby appropriated, to the Department of Human
31 Services - Administration - Division of Finance, to be payable from cash funds
32 as defined by Arkansas Code 19-4-801 of the Department of Human Services, for
33 purchase of services of the Department of Human Services - Administration -
34 Division of Finance for the biennial period ending June 30, 1995, the
35 following:

1

| ITEM | FISCAL YEARS | |
|--------------------------------------|-----------------------|-----------------------|
| NO. | 1993-94 | 1994-95 |
| (01) PURCHASE OF SERVICES | \$ 120,000 | \$ 120,000 |

5

6 SECTION 18. APPROPRIATIONS - FINANCE - SOCIAL SERVICES BLOCK GRANT -
7 FEDERAL. There is hereby appropriated, to the Department of Human Services -
8 Administration - Division of Finance, to be payable from the federal funds as
9 designated by the Chief Fiscal Officer of the State, for purchase of services
10 of the Department of Human Services - Administration - Division of Finance for
11 the biennial period ending June 30, 1995, the following:

12

| ITEM | FISCAL YEARS | |
|--------------------------------------|--------------------------|--------------------------|
| NO. | 1993-94 | 1994-95 |
| (01) PURCHASE OF SERVICES | \$ 19,467,856 | \$ 19,467,856 |

16

17 SECTION 19. APPROPRIATIONS - MANAGEMENT SERVICES - OPERATIONS. There is
18 hereby appropriated, to the Department of Human Services - Administration -
19 Division of Management Services, to be payable from the Department of Human
20 Services Paying Account as designated by the Chief Fiscal Officer of the
21 State, for personal services and operating expenses of the Department of Human
22 Services - Administration - Division of Management Services for the biennial
23 period ending June 30, 1995, the following:

24

| ITEM | FISCAL YEARS | |
|----------------------------------|-------------------------|-------------------------|
| NO. | 1993-94 | 1994-95 |
| (01) REGULAR SALARIES | \$ 5,551,312 | \$ 5,747,112 |
| (02) EXTRA HELP | 9,770 | 9,770 |
| (03) PERSONAL SERV MATCHING | 1,649,576 | 1,690,534 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 1,008,630 | \$ 1,008,630 |
| (B) CONF. & TRVL. | 67,514 | 67,514 |
| (C) PROF. FEES | 52,752 | 52,752 |
| (D) CAP. OUTLAY | 55,000 | 55,000 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |

35

| | | | |
|---|-------------------------------|---------------------|---------------------|
| 1 | TOTAL MAINT. & GEN. OPER. | 1,183,896 | 1,183,896 |
| 2 | (05) DATA PROCESSING SERVICES | <u>1,161,245</u> | <u>1,161,245</u> |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 9,555,799</u> | <u>\$ 9,792,557</u> |

4
5 SECTION 20. APPROPRIATIONS - MANAGEMENT SERVICES - CONSOLIDATED COST
6 REVOLVING FUND. There is hereby appropriated, to the Department of Human
7 Services - Administration - Division of Management Services, to be payable
8 from the DHS Consolidated Cost Revolving Fund for operating expenses of the
9 Department of Human Services - Administration - Division of Management
10 Services for the biennial period ending June 30, 1995, the following:

| 12 | ITEM | FISCAL YEARS | |
|----|------------------------------|---------------------|---------------------|
| 13 | NO. | 1993-94 | 1994-95 |
| 14 | (01) MAINT. & GEN. OPERATION | | |
| 15 | (A) OPER. EXPENSE \$ | 3,179,724 | \$ 3,329,724 |
| 16 | (B) CONF. & TRVL. | 0 | 0 |
| 17 | (C) PROF. FEES | 0 | 0 |
| 18 | (D) CAP. OUTLAY | 100,000 | 100,000 |
| 19 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 20 | TOTAL MAINT. & GEN. OPER. | <u>3,279,724</u> | <u>3,429,724</u> |
| 21 | TOTAL AMOUNT APPROPRIATED | <u>\$ 3,279,724</u> | <u>\$ 3,429,724</u> |

22
23 SECTION 21. APPROPRIATIONS - PROGRAM OPERATIONS - OPERATIONS. There is
24 hereby appropriated, to the Department of Human Services - Administration -
25 Division of Program Operations, to be payable from the Department of Human
26 Services Paying Account as designated by the Chief Fiscal Officer of the
27 State, for personal services and operating expenses of the Department of Human
28 Services - Administration - Division of Program Operations for the biennial
29 period ending June 30, 1995, the following:

| 31 | ITEM | FISCAL YEARS | |
|----|-----------------------------|--------------------|--------------------|
| 32 | NO. | 1993-94 | 1994-95 |
| 33 | (01) REGULAR SALARIES | \$ 9,022,777 | \$ 9,340,787 |
| 34 | (02) EXTRA HELP | 108,016 | 108,016 |
| 35 | (03) PERSONAL SERV MATCHING | 3,049,992 | 3,116,454 |

| | | | | |
|----|------|---------------------------|--------------|-------------------------------------------|
| 1 | (04) | MAINT. & GEN. OPERATION | | |
| 2 | | (A) OPER. EXPENSE | \$ 8,996,776 | \$ 8,996,771 |
| 3 | | (B) CONF. & TRVL. | 50,216 | 50,216 |
| 4 | | (C) PROF. FEES | 1,000 | 1,000 |
| 5 | | (D) CAP. OUTLAY | 368,105 | 368,105 |
| 6 | | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 7 | | TOTAL MAINT. & GEN. OPER. | | 9,416,097 9,416,092 |
| 8 | (05) | REIMBURSE COUNTY OFFICES | | 231,731 231,731 |
| 9 | (06) | DATA PROCESSING SERVICES | | <u>726</u> <u>726</u> |
| 10 | | TOTAL AMOUNT APPROPRIATED | | <u>\$ 21,829,339</u> <u>\$ 22,213,806</u> |

11

12 SECTION 22. APPROPRIATIONS - VOLUNTEERISM - OPERATIONS. There is hereby
13 appropriated, to the Department of Human Services - Administration - Division
14 of Volunteerism, to be payable from the Department of Human Services Paying
15 Account as designated by the Chief Fiscal Officer of the State, for personal
16 services and operating expenses of the Department of Human Services -
17 Administration - Division of Volunteerism for the biennial period ending June
18 30, 1995, the following:

19

| 20 | ITEM | FISCAL YEARS | |
|----|------------------------------|---------------------------|-----------------------------------------|
| 21 | NO. | 1993-94 | 1994-95 |
| 22 | (01) REGULAR SALARIES | \$ 599,799 | \$ 620,906 |
| 23 | (02) PERSONAL SERV MATCHING | 182,233 | 186,641 |
| 24 | (03) MAINT. & GEN. OPERATION | | |
| 25 | | (A) OPER. EXPENSE | \$ 243,218 \$ 293,087 |
| 26 | | (B) CONF. & TRVL. | 161,326 219,795 |
| 27 | | (C) PROF. FEES | 1,200 1,200 |
| 28 | | (D) CAP. OUTLAY | 13,901 19,122 |
| 29 | | (E) DATA PROC. | <u>0</u> <u>0</u> |
| 30 | | TOTAL MAINT. & GEN. OPER. | 419,645 533,204 |
| 31 | (04) GRANTS/AIDS | <u>4,231,678</u> | <u>5,349,242</u> |
| 32 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 5,433,355</u> <u>\$ 6,689,993</u> |

33

34 SECTION 23. APPROPRIATIONS - VOLUNTEERISM - CASH. There is hereby
35 appropriated, to the Department of Human Services - Administration - Division

1 of Volunteerism, to be payable from cash funds as defined by Arkansas Code
2 19-4-801 of the Department of Human Services, for operating expenses of the
3 Department of Human Services - Administration - Division of Volunteerism for
4 the biennial period ending June 30, 1995, the following:

| 6 ITEM | FISCAL YEARS | |
|--------------------------------|------------------|------------------|
| 7 NO. | 1993-94 | 1994-95 |
| 8 (01) MAINT. & GEN. OPERATION | | |
| 9 (A) OPER. EXPENSE \$ | 7,500 \$ | 7,500 |
| 10 (B) CONF. & TRVL. | 467 | 467 |
| 11 (C) PROF. FEES | 2,500 | 2,500 |
| 12 (D) CAP. OUTLAY | 5,000 | 5,000 |
| 13 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 14 TOTAL MAINT. & GEN. OPER. | <u>15,467</u> | <u>15,467</u> |
| 15 TOTAL AMOUNT APPROPRIATED | <u>\$ 15,467</u> | <u>\$ 15,467</u> |

16
17 SECTION 24. APPROPRIATIONS - AGING AND ADULT SERVICES - OPERATIONS.
18 There is hereby appropriated, to the Department of Human Services - Division
19 of Aging and Adult Services, to be payable from the Department of Human
20 Services Paying Account as designated by the Chief Fiscal Officer of the
21 State, for personal services and operating expenses of the Department of Human
22 Services - Division of Aging and Adult Services for the biennial period ending
23 June 30, 1995, the following:

| 25 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|--------------|
| 26 NO. | 1993-94 | 1994-95 |
| 27 (01) REGULAR SALARIES | \$ 1,323,504 | \$ 1,370,133 |
| 28 (02) PERSONAL SERV MATCHING | 378,462 | 388,256 |
| 29 (03) MAINT. & GEN. OPERATION | | |
| 30 (A) OPER. EXPENSE \$ | 292,425 \$ | 292,425 |
| 31 (B) CONF. & TRVL. | 35,142 | 35,142 |
| 32 (C) PROF. FEES | 7,000 | 7,000 |
| 33 (D) CAP. OUTLAY | 0 | 0 |
| 34 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 35 TOTAL MAINT. & GEN. OPER. | 334,567 | 334,567 |

| | | | | |
|----|------|--------------------------------|----------------------|----------------------|
| 1 | (04) | PROJECT GRANTS | 8,727,700 | 8,727,700 |
| 2 | (05) | PURCHASE DATA PROCESSING | 7,220 | 7,220 |
| 3 | (06) | RSVP | 75,000 | 75,000 |
| 4 | (07) | NURSING HOME CARE ALTERNATIVES | 5,916,276 | 5,916,276 |
| 5 | (08) | SERVICE MANAGEMENT | 1,337,451 | 1,337,451 |
| 6 | (09) | ADVOCACY ASSISTANCE | 128,276 | 128,276 |
| 7 | (10) | COMMUNITY BASED CARE | 353,415 | 353,415 |
| 8 | (11) | NUTRITION PROGRAM | 6,555,904 | 6,555,904 |
| 9 | (12) | OLDER WORKER PROGRAM GRANTS | <u>1,199,900</u> | <u>1,199,900</u> |
| 10 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 26,337,675</u> | <u>\$ 26,394,098</u> |

11

12 SECTION 25. APPROPRIATIONS - AGING AND ADULT SERVICES - ADULT PROTECTIVE
13 SERVICES. There is hereby appropriated, to the Department of Human Services -
14 Division of Aging and Adult Services, to be payable from the Aging and Adult
15 Services Fund Account, for personal services and operating expenses of the
16 Department of Human Services - Division of Aging and Adult Services for the
17 ~~biennial period ending June 30, 1995, the following:~~

18

| 19 | ITEM | FISCAL YEARS | |
|----|------------------------------|-------------------|-------------------|
| 20 | NO. | 1993-94 | 1994-95 |
| 21 | (01) REGULAR SALARIES | \$ 291,983 | \$ 302,277 |
| 22 | (02) PERSONAL SERV MATCHING | 88,327 | 90,476 |
| 23 | (03) MAINT. & GEN. OPERATION | | |
| 24 | (A) OPER. EXPENSE | \$ 62,328 | \$ 62,328 |
| 25 | (B) CONF. & TRVL. | 2,514 | 2,514 |
| 26 | (C) PROF. FEES | 1,500 | 1,500 |
| 27 | (D) CAP. OUTLAY | 0 | 0 |
| 28 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 29 | TOTAL MAINT. & GEN. OPER. | <u>66,342</u> | <u>66,342</u> |
| 30 | TOTAL AMOUNT APPROPRIATED | <u>\$ 446,652</u> | <u>\$ 459,095</u> |

31

32 SECTION 26. APPROPRIATIONS - AGING AND ADULT SERVICES - MEALS ON WHEELS.
33 There is hereby appropriated, to the Department of Human Services - Division
34 of Aging and Adult Services, to be payable from the Aging and Adult Services
35 Fund Account, for Meals on Wheels and transportation services for the elderly

1 for the biennial period ending June 30, 1995, the following:

2

| 3 ITEM | FISCAL YEARS | |
|--------------------------------|---------------------|---------------------|
| 4 NO. | 1993-94 | 1994-95 |
| 5 (01) TRANSPORTATION SERVICES | <u>\$ 3,000,000</u> | <u>\$ 3,000,000</u> |

6

7 SECTION 27. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION -
8 OPERATIONS - STATE. There is hereby appropriated, to the Department of Human
9 Services - Division of Alcohol and Drug Abuse Prevention, to be payable from
10 the Alcohol and Drug Abuse Prevention Fund Account, for personal services and
11 operating expenses of the Department of Human Services - Division of Alcohol
12 ~~and Drug Abuse Prevention for the biennial period ending June 30, 1995, the~~
13 following:

14

| 15 ITEM | FISCAL YEARS | |
|---------------------------------------|---------------------|---------------------|
| 16 NO. | 1993-94 | 1994-95 |
| 17 (01) REGULAR SALARIES | \$ 197,461 | \$ 204,406 |
| 18 (02) PERSONAL SERV MATCHING | 54,708 | 56,235 |
| 19 (03) MAINT. & GEN. OPERATION | | |
| 20 (A) OPER. EXPENSE | \$ 225,554 | \$ 225,554 |
| 21 (B) CONF. & TRVL. | 0 | 0 |
| 22 (C) PROF. FEES | 0 | 0 |
| 23 (D) CAP. OUTLAY | 0 | 0 |
| 24 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 25 TOTAL MAINT. & GEN. OPER. | 225,554 | 225,554 |
| 26 (04) DATA PROCESSING SERVICES | 36,681 | 36,681 |
| 27 (05) PURCHASE OUTPATIENT TREATMENT | 458,933 | 458,933 |
| 28 (06) PURCHASE RESIDENTIAL SERVICES | 1,849,577 | 1,799,577 |
| 29 (07) PURCHASE OF YOUTH SERVICES | <u>1,045,024</u> | <u>1,045,024</u> |
| 30 TOTAL AMOUNT APPROPRIATED | <u>\$ 3,867,938</u> | <u>\$ 3,826,410</u> |

31

32 SECTION 28. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION -
33 OPERATIONS - FEDERAL. There is hereby appropriated, to the Department of
34 Human Services - Division of Alcohol and Drug Abuse Prevention, to be payable
35 from the federal funds as designated by the Chief Fiscal Officer of the State,

1 ~~for personal services and operating expenses of the Department of Human~~
2 Services - Division of Alcohol and Drug Abuse Prevention for the biennial
3 period ending June 30, 1995, the following:

4

| 5 ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| 6 NO. | 1993-94 | 1994-95 |
| 7 (01) REGULAR SALARIES | \$ 197,679 | \$ 204,645 |
| 8 (02) EXTRA HELP | 884 | 884 |
| 9 (03) PERSONAL SERV MATCHING | 57,301 | 58,761 |
| 10 (04) MAINT. & GEN. OPERATION | | |
| 11 (A) OPER. EXPENSE \$ | 42,191 | \$ 42,191 |
| 12 (B) CONF. & TRVL. | 8,428 | 8,428 |
| 13 (C) PROF. FEES | 0 | 0 |
| 14 (D) CAP. OUTLAY | 0 | 0 |
| 15 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 16 TOTAL MAINT. & GEN. OPER. | 50,619 | 50,619 |
| 17 (05) GRANTS-IN-AID | <u>7,000,000</u> | <u>7,225,000</u> |
| 18 TOTAL AMOUNT APPROPRIATED | <u>\$ 7,306,483</u> | <u>\$ 7,539,909</u> |

19

20 SECTION 29. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - BENTON
21 DETOXIFICATION SERVICES CENTER. There is hereby appropriated, to the
22 Department of Human Services - Division of Alcohol and Drug Abuse Prevention,
23 to be payable from the Alcohol and Drug Safety Fund, for personal services and
24 ~~operating expenses of the Department of Human Services - Division of Alcohol~~
25 and Drug Abuse Prevention - Benton Detoxification Services Center for the
26 biennial period ending June 30, 1995, the following:

27

| 28 ITEM | FISCAL YEARS | |
|---------------------------------|--------------|--------------|
| 29 NO. | 1993-94 | 1994-95 |
| 30 (01) REGULAR SALARIES | \$ 1,182,843 | \$ 1,224,492 |
| 31 (02) EXTRA HELP | 39,330 | 39,330 |
| 32 (03) PERSONAL SERV MATCHING | 336,800 | 345,500 |
| 33 (04) MAINT. & GEN. OPERATION | | |
| 34 (A) OPER. EXPENSE \$ | 471,111 | \$ 471,111 |
| 35 (B) CONF. & TRVL. | 517 | 517 |

| | | | |
|---|---------------------------|----------|-----------------------------------------|
| 1 | (C) PROF. FEES | 1,370 | 1,370 |
| 2 | (D) CAP. OUTLAY | 0 | 0 |
| 3 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 4 | TOTAL MAINT. & GEN. OPER. | | 472,998 472,998 |
| 5 | (05) PURCHASE OF SERVICES | | <u>3,379</u> <u>3,379</u> |
| 6 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 2,035,350</u> <u>\$ 2,085,699</u> |

7

8 SECTION 30. APPROPRIATIONS - ALCOHOL AND DRUG ABUSE PREVENTION - LAW

9 ENFORCEMENT AND PROSECUTOR PROGRAM. There is hereby appropriated, to the

10 ~~Department of Human Services - Division of Alcohol and Drug Abuse Prevention,~~

11 to be payable from the Drug Abuse Prevention and Treatment Fund, for drug

12 abuse prevention, education and treatment services of the Department of Human

13 Services - Division of Alcohol and Drug Abuse Prevention for the biennial

14 period ending June 30, 1995, the following:

| | | | |
|----|--------------------------------|-------------------|-------------------|
| 16 | ITEM | FISCAL YEARS | |
| 17 | NO. | 1993-94 | 1994-95 |
| 18 | (01) EDUC/PREVENTION/TREATMENT | <u>\$ 450,000</u> | <u>\$ 450,000</u> |

19

20 SECTION 31. APPROPRIATIONS - STATE SERVICES FOR THE BLIND - OPERATIONS.

21 There is hereby appropriated, to the Department of Human Services - Division

22 ~~of State Services for the Blind, to be payable from the Department of Human~~

23 Services Paying Account as designated by the Chief Fiscal Officer of the

24 State, for personal services and operating expenses of the Department of Human

25 Services - Division of State Services for the Blind for the biennial period

26 ending June 30, 1995, the following:

| | | | |
|----|------------------------------|--------------|--------------|
| 28 | ITEM | FISCAL YEARS | |
| 29 | NO. | 1993-94 | 1994-95 |
| 30 | (01) REGULAR SALARIES | \$ 2,034,105 | \$ 2,105,797 |
| 31 | (02) EXTRA HELP | 15,002 | 15,002 |
| 32 | (03) PERSONAL SERV MATCHING | 596,668 | 611,719 |
| 33 | (04) MAINT. & GEN. OPERATION | | |
| 34 | (A) OPER. EXPENSE | \$ 368,000 | \$ 368,000 |
| 35 | (B) CONF. & TRVL. | 13,042 | 13,042 |

| | | | |
|---|-------------------------------|--------------|-----------------------------------------|
| 1 | (C) PROF. FEES | 33,000 | 33,000 |
| 2 | (D) CAP. OUTLAY | 21,800 | 21,800 |
| 3 | (E) DATA PROC. | <u>3,000</u> | <u>3,000</u> |
| 4 | TOTAL MAINT. & GEN. OPER. | | 438,842 438,842 |
| 5 | (05) PURCHASE OF SERVICES | | 1,373,939 1,373,939 |
| 6 | (06) DATA PROCESSING SERVICES | | <u>33,753</u> <u>33,753</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 4,492,309</u> <u>\$ 4,579,052</u> |

SECTION 32. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - OPERATIONS.

~~There is hereby appropriated, to the Department of Human Services - Division~~
of Children and Family Services, to be payable from the Department of Human
Services Paying Account as designated by the Chief Fiscal Officer of the
State, for personal services and operating expenses of the Department of Human
Services - Division of Children and Family Services for the biennial period
ending June 30, 1995, the following:

| ITEM | FISCAL YEARS | |
|-------------------------------|----------------------|----------------------|
| NO. | 1993-94 | 1994-95 |
| (01) REGULAR SALARIES | \$ 30,589,076 | \$ 33,430,561 |
| (02) EXTRA HELP | 154,353 | 139,353 |
| (03) PERSONAL SERV MATCHING | 9,742,544 | 10,617,131 |
| (04) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSE | \$ 5,720,439 | \$ 6,317,249 |
| (B) CONF. & TRVL. | 820,657 | 845,195 |
| (C) PROF. FEES | 3,620,321 | 4,670,321 |
| (D) CAP. OUTLAY | 518,968 | 457,760 |
| (E) DATA PROC. | <u>0</u> | <u>0</u> |
| TOTAL MAINT. & GEN. OPER. | 10,680,385 | 12,290,525 |
| (05) DATA PROCESSING SERVICES | 346,532 | 346,532 |
| (06) PURCHASE OF SERVICES | <u>109,361</u> | <u>109,361</u> |
| TOTAL AMOUNT APPROPRIATED | <u>\$ 51,622,251</u> | <u>\$ 56,933,463</u> |

SECTION 33. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
AFDC/FOSTER CARE. There is hereby appropriated, to the Department of Human
Services - Division of Children and Family Services, to be payable from the

1 Department of Human Services Paying Account as designated by the Chief Fiscal
2 Officer of the State, for grant payments for AFDC/Foster Care of the
3 Department of Human Services - Division of Children and Family Services for
4 the biennial period ending June 30, 1995, the following:

| 6 ITEM | 7 FISCAL YEARS | |
|-------------------------|----------------|--------------|
| 7 NO. | 1993-94 | 1994-95 |
| 8 (01) AFDC/FOSTER CARE | \$ 7,981,261 | \$ 8,281,451 |

10 SECTION 34. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
11 STATE. There is hereby appropriated, to the Department of Human Services -
12 Division of Children and Family Services, to be payable from the Children and
13 Family Services Fund Account, for grant payments of the Department of Human
14 Services - Division of Children and Family Services for the biennial period
15 ending June 30, 1995, the following:

| 17 ITEM | 18 FISCAL YEARS | |
|-------------------------------------|-----------------|---------------|
| 18 NO. | 1993-94 | 1994-95 |
| 19 (01) FOSTER CARE | \$ 13,418,488 | \$ 14,629,959 |
| 20 (02) RESIDENTIAL TREATMENT CARE | 2,197,271 | 2,197,271 |
| 21 (03) SCAN | 931,110 | 1,267,764 |
| 22 (04) COMMUNITY SERVICES MATCH | 408,078 | 408,078 |
| 23 (05) COMMUNITY SERVICES | 9,228,159 | 13,434,769 |
| 24 (06) RESIDENTIAL YOUTH TREATMENT | 145,000 | 145,000 |
| 25 TOTAL AMOUNT APPROPRIATED | \$ 26,328,106 | \$ 32,082,841 |

27 SECTION 35. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - GRANTS -
28 FEDERAL. There is hereby appropriated, to the Department of Human Services -
29 Division of Children and Family Services, to be payable from the federal funds
30 as designated by the Chief Fiscal Officer of the State, for grant payments of
31 the Department of Human Services - Division of Children and Family Services
32 for the biennial period ending June 30, 1995, the following:

| 34 ITEM | 35 FISCAL YEARS | |
|---------|-----------------|---------|
| NO. | 1993-94 | 1994-95 |

| | | | | |
|---|------|------------------------------------|----------------------|----------------------|
| 1 | (01) | CHILD CARE FOOD | \$ 18,000,000 | \$ 20,000,000 |
| 2 | (02) | CHILD & YOUTH SERVICES - GRANTS | 404,625 | 404,625 |
| 3 | (03) | CHILD CARE DEVELOPMENT BLOCK GRANT | <u>9,500,000</u> | <u>11,000,000</u> |
| 4 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 27,904,625</u> | <u>\$ 31,404,625</u> |

5 _____
6 SECTION 36. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - REVOLVING
7 LOANS. There is hereby appropriated, to the Department of Human Services -
8 Division of Children and Family Services, to be payable from the Juvenile
9 Detention Facilities Revolving Loan Fund, for loans to finance the
10 construction, acquisition, and operation of juvenile detention facilities of
11 the Department of Human Services - Division of Children and Family Services
12 for the biennial period ending June 30, 1995, the following:

13

| 14 | ITEM | FISCAL YEARS | |
|----|----------------------|---------------------|---------------------|
| 15 | NO. | 1993-94 | 1994-95 |
| 16 | (01) REVOLVING LOANS | <u>\$ 1,100,000</u> | <u>\$ 1,100,000</u> |

17 _____

18 SECTION 37. APPROPRIATIONS - CHILDREN AND FAMILY SERVICES - JUVENILE
19 DETENTION FACILITIES. There is hereby appropriated, to the Department of
20 Human Services - Division of Children and Family Services, to be payable from
21 the Juvenile Detention Facilities Operating Fund, to grant operating funds for
22 operating expenses to the local juvenile detention facilities of the
23 Department of Human Services - Division of Children and Family Services for
24 the biennial period ending June 30, 1995, the following:

25

| 26 | ITEM | FISCAL YEARS | |
|----|---------------------------------------------|-------------------|-------------------|
| 27 | NO. | 1993-94 | 1994-95 |
| 28 | (01) JUVENILE DETENTION FACILITY OPER. EXP. | <u>\$ 300,000</u> | <u>\$ 300,000</u> |

29

30 SECTION 38. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS -
31 STATE. There is hereby appropriated, to the Department of Human Services -
32 Division of Developmental Disabilities Services, to be payable from the
33 Developmental Disabilities Services Fund Account, for personal services and
34 operating expenses of the Department of Human Services - Division of
35 Developmental Disabilities Services for the biennial period ending June 30,

1 1995, the following:

2

| 3 ITEM | FISCAL YEARS | |
|-----------------------------------------|--------------------------|--------------------------|
| 4 NO. | 1993-94 | 1994-95 |
| 5 (01) REGULAR SALARIES | \$ 46,166,657 | \$ 47,793,912 |
| 6 (02) EXTRA HELP | 1,187,162 | 1,187,162 |
| 7 (03) PERSONAL SERV MATCHING | 15,205,179 | 15,545,113 |
| 8 (04) OVERTIME | 16,341 | 16,341 |
| 9 (05) EXTRA SALARIES | 9,000 | 9,000 |
| 10 (06) MAINT. & GEN. OPERATION | | |
| 11 (A) OPER. EXPENSE | \$ 12,264,121 | \$ 12,387,827 |
| 12 (B) CONF. & TRVL. | 34,008 | 34,008 |
| 13 (C) PROF. FEES | 17,593 | 17,593 |
| 14 (D) CAP. OUTLAY | 66,989 | 66,989 |
| 15 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 16 TOTAL MAINT. & GEN. OPER. | 12,382,711 | 12,506,417 |
| 17 (07) GRANTS/PATIENT SERVICES | 3,846,250 | 3,846,250 |
| 18 (08) PURCHASE OF SERVICES | 1,813,206 | 1,816,727 |
| 19 (09) DATA PROCESSING SERVICES | 495,274 | 495,274 |
| 20 (10) VOCATIONAL TRAINEES | 76,265 | 76,265 |
| 21 (11) EARLY INTERVENTION | <u>2,150,125</u> | <u>2,150,125</u> |
| 22 TOTAL AMOUNT APPROPRIATED | \$ 83,348,170 | \$ 85,442,586 |

23

24 SECTION 39. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - OPERATIONS -
25 FEDERAL. There is hereby appropriated, to the Department of Human Services -
26 Division of Developmental Disabilities Services, to be payable from the
27 federal funds as designated by the Chief Fiscal Officer of the State, for
28 personal services and operating expenses of the Department of Human Services -
29 ~~Division of Developmental Disabilities Services for the biennial period ending~~
30 June 30, 1995, the following:

31

| 32 ITEM | FISCAL YEARS | |
|--------------------------------|--------------|------------|
| 33 NO. | 1993-94 | 1994-95 |
| 34 (01) REGULAR SALARIES | \$ 197,649 | \$ 204,620 |
| 35 (02) PERSONAL SERV MATCHING | 60,075 | 61,536 |

| | | | | |
|---|-----------------------------------|----------|--------------------|--------------------|
| 1 | (03) MAINT. & GEN. OPERATION | | | |
| 2 | (A) OPER. EXPENSE \$ | 84,425 | \$ | 84,425 |
| 3 | (B) CONF. & TRVL. | 2,140 | | 2,140 |
| 4 | (C) PROF. FEES | 0 | | 0 |
| 5 | (D) CAP. OUTLAY | 0 | | 0 |
| 6 | (E) DATA PROC. | <u>0</u> | | <u>0</u> |
| 7 | TOTAL MAINT. & GEN. OPER. | | 86,565 | 86,565 |
| 8 | (04) PURCHASE SERVICES | | 378,000 | 378,900 |
| 9 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 722,289</u> | <u>\$ 731,621</u> |

10

11 SECTION 40. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - FEDERAL GRANTS
 12 PROGRAM. There is hereby appropriated, to the Department of Human Services -
 13 Division of Developmental Disabilities Services, to be payable from the
 14 federal funds as designated by the Chief Fiscal Officer of the State, for
 15 personal services and operating expenses of the Department of Human Services -
 16 Division of Developmental Disabilities Services for the biennial period ending
 17 June 30, 1995, the following:

18

| 19 | ITEM | FISCAL YEARS | | |
|----|----------------------------------|--------------|-------------------|-------------------|
| 20 | NO. | 1993-94 | | 1994-95 |
| 21 | (01) REGULAR SALARIES | \$ 58,915 | \$ | 60,991 |
| 22 | (02) PERSONAL SERV MATCHING | 16,861 | | 17,295 |
| 23 | (03) MAINT. & GEN. OPERATION | | | |
| 24 | (A) OPER. EXPENSE \$ | 12,987 | \$ | 13,124 |
| 25 | (B) CONF. & TRVL. | 1,013 | | 1,059 |
| 26 | (C) PROF. FEES | 582 | | 613 |
| 27 | (D) CAP. OUTLAY | 0 | | 0 |
| 28 | (E) DATA PROC. | <u>0</u> | | <u>0</u> |
| 29 | TOTAL MAINT. & GEN. OPER. | | 14,582 | 14,796 |
| 30 | (04) FOSTER GRANDPARENT STIPENDS | | <u>301,368</u> | <u>316,436</u> |
| 31 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 391,726</u> | <u>\$ 409,518</u> |

32

33 SECTION 41. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SCHOOL LUNCH
 34 PROGRAM - CASH. There is hereby appropriated, to the Department of Human
 35 Services - Division of Developmental Disabilities Services, to be payable from

1 cash funds as defined by Arkansas Code 19-4-801 of the Department of Human
2 Services, for operating expenses of the Department of Human Services -
3 Division of Developmental Disabilities Services for the biennial period ending
4 June 30, 1995, the following:

| 5 | | | |
|---------------------------------------------|--------------------|--------------------|--------------------|
| 6 ITEM | FISCAL YEARS | | |
| 7 NO. | 1993-94 | 1994-95 | |
| 8 (01) MAINT. & GEN. OPERATION | | | |
| 9 (A) OPER. EXPENSE \$ | 234,266 | \$ | 234,266 |
| 10 (B) CONF. & TRVL. | 0 | | 0 |
| 11 (C) PROF. FEES | 0 | | 0 |
| 12 (D) CAP. OUTLAY | 0 | | 0 |
| 13 (E) DATA PROC. | 0 | | 0 |
| 14 TOTAL MAINT. & GEN. OPER. | 234,266 | 234,266 | 234,266 |
| 15 TOTAL AMOUNT APPROPRIATED | \$ 234,266 | \$ | 234,266 |

16
17 SECTION 42. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - COMMUNITY
18 PROGRAMS. There is hereby appropriated, to the Department of Human Services -
19 Division of Developmental Disabilities Services, to be payable from the
20 Developmental Disabilities Services-Dog Track Special Revenue Fund, for
21 expenses of the Department of Human Services - Division of Developmental
22 Disabilities Services private non-profit community based programs licensed by
23 the Department of Human Services - Division of Developmental Disabilities
24 Services for the biennial period ending June 30, 1995, the following:

| 25 | | | |
|----------------------------|--------------|---------|---------|
| 26 ITEM | FISCAL YEARS | | |
| 27 NO. | 1993-94 | 1994-95 | |
| 28 (01) COMMUNITY PROGRAMS | \$ 235,300 | \$ | 235,300 |

29
30 ~~SECTION 43. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - SPECIAL~~
31 OLYMPICS. There is hereby appropriated, to the Department of Human Services -
32 Division of Developmental Disabilities Services, to be payable from the
33 Developmental Disabilities Services Fund Account, for grants to the Special
34 Olympics for the biennial period ending June 30, 1995, the following:

35

| 1 ITEM | FISCAL YEARS | |
|----------------------------------|-------------------|-------------------|
| | 1993-94 | 1994-95 |
| 2 NO. | | |
| 3 (01) GRANTS - SPECIAL OLYMPICS | \$ <u>100,000</u> | \$ <u>100,000</u> |

4

5 SECTION 44. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - GRANTS-IN-AID.

6 There is hereby appropriated, to the Department of Human Services - Division

7 of Developmental Disabilities Services, to be payable from the Developmental

8 Disabilities Services Fund Account, for grants-in-aid to community providers

9 of services to the developmentally disabled for the biennial period ending

10 June 30, 1995, the following:

| 12 ITEM | FISCAL YEARS | |
|---------------------------------------|----------------------|----------------------|
| | 1993-94 | 1994-95 |
| 13 NO. | | |
| 14 (01) GRANTS TO COMMUNITY PROVIDERS | \$ <u>11,360,461</u> | \$ <u>11,360,461</u> |

15

16 SECTION 45. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - EARLY

17 INTERVENTION PROGRAM - FEDERAL. There is hereby appropriated, to the

18 Department of Human Services - Division of Developmental Disabilities

19 Services, to be payable from the federal funds as designated by the Chief

20 Fiscal Officer of the State, for the development and support of an Early

21 Intervention Program for Infants and Toddlers, as administered by the

22 Department of Human Services - Division of Developmental Disabilities Services

23 for the biennial period ending June 30, 1995, the following:

| 25 ITEM | FISCAL YEARS | |
|---------------------------------------------|--------------------|--------------------|
| | 1993-94 | 1994-95 |
| 26 NO. | | |
| 27 (01) REGULAR SALARIES | \$ 61,100 | \$ 63,254 |
| 28 (02) PERSONAL SERV MATCHING | 19,597 | 20,047 |
| 29 (03) MAINT. & GEN. OPERATION | | |
| 30 (A) OPER. EXPENSE | \$ 179,460 | \$ 179,460 |
| 31 (B) CONF. & TRVL. | 953 | 953 |
| 32 (C) PROF. FEES | 0 | 0 |
| 33 (D) CAP. OUTLAY | 0 | 0 |
| 34 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 35 TOTAL MAINT. & GEN. OPER. | 180,413 | 180,413 |

| | | | | |
|---|------|---------------------------|---------------------|---------------------|
| 1 | (04) | PURHC SERVICES GRANTS | 1,289,753 | 1,364,753 |
| 2 | (05) | PURCHASE OF SERVICES | <u>20,000</u> | <u>20,000</u> |
| 3 | | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,570,863</u> | <u>\$ 1,648,467</u> |

4
5 SECTION 46. APPROPRIATIONS - DEVELOPMENTAL DISABILITIES - NURSING HOME
6 REFORM. There is hereby appropriated, to the Department of Human Services -
7 Division of Developmental Disabilities Services, to be payable from the
8 Developmental Disabilities Services Fund Account, for the provision of active
9 treatment for developmentally disabled persons residing in nursing homes due
10 to physical impairments and those persons residing in the community who
11 require active treatment to prevent entrance into more restrictive settings,
12 for the biennial period ending June 30, 1995, the following:

| 14 | ITEM | FISCAL YEARS | |
|----|---------------------------------------|---------------------|---------------------|
| 15 | NO. | 1993-94 | 1994-95 |
| 16 | (01) NURSING HOME WAIVER | \$ 1,154,000 | \$ 1,154,000 |
| 17 | (02) ACTIVE TREATMENT IN NURSING HOME | <u>346,000</u> | <u>346,000</u> |
| 18 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,500,000</u> | <u>\$ 1,500,000</u> |

19
20 SECTION 47. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - OPERATIONS.
21 There is hereby appropriated, to the Department of Human Services - Division
22 of Economic and Medical Services, to be payable from the Department of Human
23 Services Paying Account as designated by the Chief Fiscal Officer of the
24 State, for personal services and operating expenses of the Department of Human
25 Services - Division of Economic and Medical Services for the biennial period
26 ending June 30, 1995, the following:

| 28 | ITEM | FISCAL YEARS | |
|----|------------------------------|-------------------------|-------------------------|
| 29 | NO. | 1993-94 | 1994-95 |
| 30 | (01) REGULAR SALARIES | \$ 35,303,937 | \$ 36,590,636 |
| 31 | (02) EXTRA HELP | 181,034 | 181,034 |
| 32 | (03) PERSONAL SERV MATCHING | 10,757,247 | 11,025,949 |
| 33 | (04) OVERTIME | 50,000 | 50,000 |
| 34 | (05) MAINT. & GEN. OPERATION | | |
| 35 | (A) OPER. EXPENSE | \$ 6,859,936 | \$ 6,859,936 |

| | | | |
|---|----------------------------------|----------------------|----------------------|
| 1 | (B) CONF. & TRVL. | 227,842 | 227,842 |
| 2 | (C) PROF. FEES | 351,799 | 351,799 |
| 3 | (D) CAP. OUTLAY | 18,725 | 18,725 |
| 4 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 5 | TOTAL MAINT. & GEN. OPER. | 7,458,302 | 7,458,302 |
| 6 | (06) DATA PROCESSING SERVICES | <u>3,103,567</u> | <u>3,103,567</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | <u>\$ 56,854,087</u> | <u>\$ 58,409,488</u> |

8
9 SECTION 48. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - GRANTS.

10 There is hereby appropriated, to the Department of Human Services - Division
11 of Economic and Medical Services, to be payable from the Department of Human
12 Services Paying Account as designated by the Chief Fiscal Officer of the
13 State, for grant payments of the Department of Human Services - Division of
14 Economic and Medical Services for the biennial period ending June 30, 1995,
15 the following:

| 17 ITEM | FISCAL YEARS | |
|-----------------------------------------|------------------------|------------------------|
| 18 NO. | 1993-94 | 1994-95 |
| 19 (01) AFDC | \$ 64,000,000 | \$ 66,363,852 |
| 20 (02) PRIVATE NURSING HOME CARE | 257,519,756 | 275,974,962 |
| 21 (03) INFANT INFIRMARY | 13,484,070 | 14,200,503 |
| 22 (04) PUBLIC NURSING HOME CARE | 111,893,249 | 112,480,212 |
| 23 (05) PRESCRIPTION DRUGS | 90,497,630 | 98,514,978 |
| 24 (06) HOSPITAL AND MEDICAL SERVICES | 706,512,636 | 750,985,595 |
| 25 (07) WORK INCENTIVE PROGRAM | 8,500,000 | 8,500,000 |
| 26 (08) CHILD AND FAMILY LIFE INSTITUTE | 3,100,000 | 4,100,000 |
| 27 (09) COMMUNITY SERVICES BLOCK GRANT | <u>5,432,285</u> | <u>5,432,285</u> |
| 28 TOTAL AMOUNT APPROPRIATED | <u>\$1,260,939,626</u> | <u>\$1,336,552,387</u> |

29
30 SECTION 49. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - GRANTS -
31 STATE. There is hereby appropriated, to the Department of Human Services -
32 Division of Economic and Medical Services, to be payable from the Department
33 of Human Services Grants Fund Account, for grant payments of the Department of
34 Human Services- Division of Economic and Medical Services for the biennial
35 period ending June 30, 1995, the following:

1

| 2 ITEM | FISCAL YEARS | |
|-------------------------------------|---------------------|---------------------|
| 3 NO. | 1993-94 | 1994-95 |
| 4 (01) AID TO AGED, BLIND, DISABLED | \$ 10,000 | \$ 10,000 |
| 5 (02) CRIPPLED CHILDREN | <u>1,493,978</u> | <u>1,493,978</u> |
| 6 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,503,978</u> | <u>\$ 1,503,978</u> |

7

8 SECTION 50. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - GRANTS -
9 FEDERAL. There is hereby appropriated, to the Department of Human Services -
10 Division of Economic and Medical Services, to be payable from the federal
11 funds as designated by the Chief Fiscal Officer of the State, for federally
12 funded grants of the Department of Human Services - Division of Economic and
13 Medical Services for the biennial period ending June 30, 1995, the following:

14

| 15 ITEM | FISCAL YEARS | |
|--------------------------------------------------|----------------------|----------------------|
| 16 NO. | 1993-94 | 1994-95 |
| 17 (01) CRIPPLED CHILDREN | \$ 328,058 | \$ 328,058 |
| 18 (02) WEATHERIZATION PROGRAM GRANTS | 3,202,096 | 3,202,096 |
| 19 (03) EMERGENCY FOOD | 445,000 | 445,000 |
| 20 (04) LOW INCOME ENERGY ASSISTANCE | 11,451,408 | 11,451,408 |
| 21 (05) VIETNAMESE REFUGEE ASSISTANCE | 215,200 | 215,200 |
| 22 (06) HOMELESS ASSISTANCE GRANTS | <u>525,150</u> | <u>525,150</u> |
| 23 TOTAL AMOUNT APPROPRIATED | <u>\$ 16,166,912</u> | <u>\$ 16,166,912</u> |

24

25 SECTION 51. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - HEALTH CARE
26 ACCESS. There is hereby appropriated, to the Department of Human Services -
27 Division of Economic and Medical Services, to be payable from the Health Care
28 Access Fund, for operating expenses and grants of the Department of Human
29 Services - Division of Economic and Medical Services - Health Care Access
30 Program for the biennial period ending June 30, 1995, the following:

31

| 32 ITEM | FISCAL YEARS | |
|------------------------------------------------|--------------|---------|
| 33 NO. | 1993-94 | 1994-95 |
| 34 (01) MAINT. & GEN. OPERATION | <hr/> | |
| 35 (A) OPER. EXPENSE \$ | 600 \$ | 600 |

| | | | |
|---|----------------------------------|-------------------|-------------------|
| 1 | (B) CONF. & TRVL. | 3,860 | 3,860 |
| 2 | (C) PROF. FEES | 0 | 0 |
| 3 | (D) CAP. OUTLAY | 0 | 0 |
| 4 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 5 | TOTAL MAINT. & GEN. OPER. | 4,460 | 4,460 |
| 6 | (02) GRANTS/AIDS | \$ <u>222,850</u> | \$ <u>222,850</u> |
| 7 | TOTAL AMOUNT APPROPRIATED | \$ <u>227,310</u> | \$ <u>227,310</u> |

8

9 SECTION 52. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - COMMODITY

10 DISTRIBUTION SALVAGE AND CONTAINER. There is hereby appropriated, to the

11 Department of Human Services - Division of Economic and Medical Services, to

12 be payable from cash funds as defined by Arkansas Code 19-4-801 of the

13 Department of Human Services, for operating expenses of the Department of

14 Human Services - Division of Economic and Medical Services - Commodity

15 Distribution Salvage and Container Program for the biennial period ending June

16 30, 1995, the following:

| 17 | | 18 FISCAL YEARS | |
|----|------------------------------|-------------------|-------------------|
| 19 | ITEM NO. | 1993-94 | 1994-95 |
| 20 | (01) MAINT. & GEN. OPERATION | | |
| 21 | (A) OPER. EXPENSE \$ | 224,787 \$ | 224,787 |
| 22 | (B) CONF. & TRVL. | 158 | 158 |
| 23 | (C) PROF. FEES | 0 | 0 |
| 24 | (D) CAP. OUTLAY | 12,378 | 1,747 |
| 25 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 26 | TOTAL MAINT. & GEN. OPER. | <u>237,323</u> | <u>226,692</u> |
| 27 | TOTAL AMOUNT APPROPRIATED | \$ <u>237,323</u> | \$ <u>226,692</u> |

28

29 SECTION 53. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - NURSING

30 HOME CLOSURE. There is hereby appropriated, to the Department of Human

31 Services - Division of Economic and Medical Services, to be payable from the

32 Long-Term Care Trust Fund, for the payment of relocation costs of residents in

33 long term care facilities, maintenance and operation of a facility pending

34 correction of deficiencies or closure, and reimbursement of residents for

35 personal funds lost for the biennial period ending June 30, 1995, the

1 following:

2

| 3 ITEM | FISCAL YEARS | |
|-----------------|------------------|------------------|
| 4 NO. | 1993-94 | 1994-95 |
| 5 (01) EXPENSES | \$ <u>50,000</u> | \$ <u>50,000</u> |

6

7 ~~SECTION 54. APPROPRIATIONS - ECONOMIC AND MEDICAL SERVICES - LONG TERM~~

8 CARE FACILITY RECEIVERSHIP. There is hereby appropriated, to the Department
9 of Human Services - Division of Economic and Medical Services, to be payable
10 from the Long-Term Care Facility Receivership Fund, for the payment of
11 expenses of long-term care facility receivers as authorized by law for the
12 biennial period ending June 30, 1995, the following:

13

| 14 ITEM | FISCAL YEARS | |
|------------------|-------------------|-------------------|
| 15 NO. | 1993-94 | 1994-95 |
| 16 (01) EXPENSES | \$ <u>100,000</u> | \$ <u>100,000</u> |

17

18 SECTION 55. APPROPRIATIONS - MENTAL HEALTH SERVICES - OPERATIONS. There
19 is hereby appropriated, to the Department of Human Services - Division of
20 Mental Health Services, to be payable from the Mental Health Services Fund
21 ~~Account, for personal services and operating expenses of the Department of~~
22 Human Services - Division of Mental Health Services for the biennial period
23 ending June 30, 1995, the following:

24

| 25 ITEM | FISCAL YEARS | |
|------------------------------------------------|---------------|---------------|
| 26 NO. | 1993-94 | 1994-95 |
| 27 (01) REGULAR SALARIES | \$ 17,511,359 | \$ 18,128,104 |
| 28 (02) EXTRA HELP | 452,588 | 452,588 |
| 29 (03) PERSONAL SERV MATCHING | 5,178,823 | 5,307,435 |
| 30 (04) OVERTIME | 74,456 | 74,456 |
| 31 (05) EXTRA SALARIES | 53,082 | 53,082 |
| 32 (06) MAINT. & GEN. OPERATION | | |
| 33 (A) OPER. EXPENSE | \$ 4,453,407 | \$ 4,453,407 |
| 34 (B) CONF. & TRVL. | 70,330 | 70,330 |
| 35 (C) PROF. FEES | 3,808,327 | 3,808,327 |

| | | | |
|---|-----------------------------------------|----------------------|----------------------|
| 1 | (D) CAP. OUTLAY | 0 | 0 |
| 2 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 3 | TOTAL MAINT. & GEN. OPER. | 8,332,064 | 8,332,064 |
| 4 | (07) GRANTS/PATIENT SERVICES | 8,651,261 | 8,651,261 |
| 5 | (08) PURCHASE DATA PROCESSING | 422,761 | 422,761 |
| 6 | (09) TRANSFER OF SERIOUSLY MENTALLY ILL | 1,766,948 | 1,766,948 |
| 7 | (10) VOCATIONAL TRAINEES | <u>8,800</u> | <u>8,800</u> |
| 8 | TOTAL AMOUNT APPROPRIATED | <u>\$ 42,452,142</u> | <u>\$ 43,197,499</u> |

9

10 SECTION 56. APPROPRIATIONS - MENTAL HEALTH SERVICE - BENTON SERVICES

11 CENTER. There is hereby appropriated, to the Department of Human Services -

12 Division of Mental Health Services, to be payable from the Mental Health

13 Services Fund Account, for personal services and operating expenses of the

14 Department of Human Services - Division of Mental Health Services for the

15 biennial period ending June 30, 1995, the following:

16

| 17 ITEM | FISCAL YEARS | |
|---------------------------------|----------------------|----------------------|
| 18 NO. | 1993-94 | 1994-95 |
| 19 (01) REGULAR SALARIES | \$ 11,431,010 | \$ 11,833,767 |
| 20 (02) EXTRA HELP | 73,279 | 73,279 |
| 21 (03) PERSONAL SERV MATCHING | 3,648,341 | 3,732,623 |
| 22 (04) OVERTIME | 15,000 | 15,000 |
| 23 (05) MAINT. & GEN. OPERATION | | |
| 24 (A) OPER. EXPENSE | \$ 3,984,877 | \$ 4,004,202 |
| 25 (B) CONF. & TRVL. | 7,824 | 7,824 |
| 26 (C) PROF. FEES | 276,705 | 276,705 |
| 27 (D) CAP. OUTLAY | 0 | 0 |
| 28 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 29 TOTAL MAINT. & GEN. OPER. | 4,269,406 | 4,288,731 |
| 30 (06) VOCATIONAL TRAINEES | <u>21,243</u> | <u>21,243</u> |
| 31 TOTAL AMOUNT APPROPRIATED | <u>\$ 19,458,279</u> | <u>\$ 19,964,643</u> |

32

33 SECTION 57. APPROPRIATIONS - MENTAL HEALTH SERVICES - CANTEENS. There

34 ~~is hereby appropriated, to the Department of Human Services - Division of~~

35 Mental Health Services, to be payable from cash funds as defined by Arkansas

1 Code 19-4-801 of the Department of Human Services, for personal services and
2 operating expenses of the Department of Human Services - Division of Mental
3 Health Services - Canteens for the biennial period ending June 30, 1995, the
4 following:

| 6 ITEM | | FISCAL YEARS | |
|---------|---------------------------|-------------------|-------------------|
| 7 NO. | | 1993-94 | 1994-95 |
| 8 (01) | REGULAR SALARIES | \$ 65,281 | \$ 67,585 |
| 9 (02) | PERSONAL SERV MATCHING | 25,082 | 25,563 |
| 10 (03) | OVERTIME | 236 | 236 |
| 11 (04) | MAINT. & GEN. OPERATION | | |
| 12 | (A) OPER. EXPENSE | \$ 142,099 | \$ 142,099 |
| 13 | (B) CONF. & TRVL. | 0 | 0 |
| 14 | (C) PROF. FEES | 0 | 0 |
| 15 | (D) CAP. OUTLAY | 18,699 | 18,699 |
| 16 | (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 17 | TOTAL MAINT. & GEN. OPER. | <u>160,798</u> | <u>160,798</u> |
| 18 | TOTAL AMOUNT APPROPRIATED | <u>\$ 251,397</u> | <u>\$ 254,182</u> |

19
20 SECTION 58. APPROPRIATIONS - MENTAL HEALTH SERVICES - MENTAL HEALTH
21 BLOCK GRANT. There is hereby appropriated, to the Department of Human
22 ~~Services - Division of Mental Health Services, to be payable from the federal~~
23 funds as designated by the Chief Fiscal Officer of the State, for
24 grants-in-aid of the Department of Human Services - Division of Mental Health
25 Services for the biennial period ending June 30, 1995, the following:

| 27 ITEM | | FISCAL YEARS | |
|---------|---------------|---------------------|---------------------|
| 28 NO. | | 1993-94 | 1994-95 |
| 29 (01) | GRANTS-IN-AID | <u>\$ 4,544,502</u> | <u>\$ 4,544,502</u> |

30
31 SECTION 59. APPROPRIATIONS - MENTAL HEALTH SERVICES - COMMUNITY MENTAL
32 HEALTH CENTERS. There is hereby appropriated, to the Department of Human
33 Services - Division of Mental Health Services, to be payable from the Mental
34 Health Services Fund Account, for state assistance to the Community Mental
35 Health Centers by the Department of Human Services - Division of Mental Health

1 Services for the biennial period ending June 30, 1995, the following:

2

| 3 ITEM | FISCAL YEARS | |
|------------------------------------|-------------------------|-------------------------|
| 4 NO. | 1993-94 | 1994-95 |
| 5 (01) STATE ASSISTANCE | \$ 6,920,037 | \$ 6,920,037 |

6

7 SECTION 60. APPROPRIATIONS - MENTAL HEALTH SERVICES - PATIENT BENEFITS.

8 There is hereby appropriated, to the Department of Human Services - Division
9 of Mental Health Services, to be payable from cash funds as defined by
10 Arkansas Code 19-4-801 of the Department of Human Services, for benefits of
11 the patients of the Department of Human Services - Division of Mental Health
12 Services for the biennial period ending June 30, 1995, the following:

13

| 14 ITEM | FISCAL YEARS | |
|------------------------------|------------------|------------------|
| 15 NO. | 1993-94 | 1994-95 |
| 16 (01) PATIENT BENEFIT FUND | <u>\$ 75,000</u> | <u>\$ 75,000</u> |

17

18 ~~SECTION 61. APPROPRIATIONS - REHABILITATION SERVICES - OPERATIONS.~~

19 There is hereby appropriated, to the Department of Human Services - Division
20 of Rehabilitation Services, to be payable from the Department of Human
21 Services Paying Account as designated by the Chief Fiscal Officer of the
22 State, for personal services and operating expenses of the Department of Human
23 Services - Division of Rehabilitation Services for the biennial period ending
24 June 30, 1995, the following:

25

| 26 ITEM | FISCAL YEARS | |
|---------------------------------|--------------------|--------------------|
| 27 NO. | 1993-94 | 1994-95 |
| 28 (01) REGULAR SALARIES | \$ 15,182,001 | \$ 15,716,664 |
| 29 (02) EXTRA HELP | 100,314 | 100,314 |
| 30 (03) PERSONAL SERV MATCHING | 4,474,278 | 4,586,218 |
| 31 (04) EXTRA SALARIES | 8,000 | 8,000 |
| 32 (05) MAINT. & GEN. OPERATION | | |
| 33 (A) OPER. EXPENSE | \$ 3,987,060 | \$ 3,987,060 |
| 34 (B) CONF. & TRVL. | 81,000 | 81,000 |
| 35 (C) PROF. FEES | 94,500 | 94,500 |

| | | | | |
|----|--------------------------------------------------|----------|----------------------|----------------------|
| 1 | (D) CAP. OUTLAY | 56,500 | 56,500 | |
| 2 | (E) DATA PROC. | <u>0</u> | <u>0</u> | |
| 3 | TOTAL MAINT. & GEN. OPER. | | 4,219,060 | 4,219,060 |
| 4 | (06) GRANTS/AIDS | | 971,750 | 971,750 |
| 5 | (07) PURCHASE OF SERVICES | | 9,529,111 | 9,529,111 |
| 6 | (08) DATA PROCESSING SERVICES | | 328,876 | 302,840 |
| 7 | (09) ARKANSAS KIDNEY DISEASE COMMISSION SERVICES | | 780,000 | 780,000 |
| 8 | (10) SHELTERED WORKSHOPS | | 881,993 | 881,993 |
| 9 | (11) DEAF-BLIND PROJECT | | <u>63,000</u> | <u>63,000</u> |
| 10 | TOTAL AMOUNT APPROPRIATED | | <u>\$ 36,538,383</u> | <u>\$ 37,158,950</u> |

11

12 SECTION 62. APPROPRIATIONS - REHABILITATION SERVICES - CASH. There is
13 hereby appropriated, to the Department of Human Services - Division of
14 Rehabilitation Services, to be payable from cash funds as defined by Arkansas
15 Code 19-4-801 of the Department of Human Services, for operating expenses of
16 the Department of Human Services - Division of Rehabilitation Services for the
17 biennial period ending June 30, 1995, the following:

18

| 19 ITEM | FISCAL YEARS | |
|---------------------------------|---------------------|---------------------|
| 20 NO. | 1993-94 | 1994-95 |
| 21 (01) MAINT. & GEN. OPERATION | | |
| 22 (A) OPER. EXPENSE \$ | 940,000 | \$ 946,800 |
| 23 (B) CONF. & TRVL. | 24,451 | 24,451 |
| 24 (C) PROF. FEES | 65,000 | 65,000 |
| 25 (D) CAP. OUTLAY | 0 | 0 |
| 26 (E) DATA PROC. | <u>0</u> | <u>0</u> |
| 27 TOTAL MAINT. & GEN. OPER. | 1,029,451 | 1,036,251 |
| 28 (02) GRANTS | <u>\$ 50,000</u> | <u>\$ 52,700</u> |
| 29 TOTAL AMOUNT APPROPRIATED | <u>\$ 1,079,451</u> | <u>\$ 1,088,951</u> |

30

31 SECTION 63. DHS CONSOLIDATED COST REVOLVING FUND. The State Treasurer
32 is hereby authorized to establish a revolving fund for the Department of Human
33 ~~Services, Division of Management Services for the purposes of providing a~~
34 system to charge consolidated costs for such items as: postage, vehicle
35 maintenance, vehicle insurance, vehicle license and title fees, tires and

1 tubes, fuel, credit card purchases, office supplies, duplication supplies,
2 micrographic supplies, equipment acquisition, equipment maintenance and
3 repair, sales and use taxes and various other licenses and permits. These
4 items will be purchased by the Division of Management Services through the use
5 of the revolving fund and charged to each Division and Office as that Division
6 or Office uses it. This will allow for the expenditure to be appropriately
7 charged to the benefiting program. The replenishment of the revolving fund
8 will consist of such funds as budgeted by the division and offices for these
9 items of cost which could be general revenue, special revenue, federal funds,
10 cash funds or any other funds under the authority of the divisions and
11 offices. Said account shall be replenished as needed but not less than six
12 times per fiscal year. Said account shall be established and maintained in
13 accordance with procedures established by the Chief Fiscal Officer.

14

15 SECTION 64. CLIENT SPECIFIC EMERGENCY SERVICES REVOLVING CASH FUND
16 PAYING ACCOUNT. The Department of Human Services - Finance Division is hereby
17 authorized to establish and maintain as a cash fund account the Client
18 Specific Emergency Services Revolving Fund Paying Account consisting of
19 Federal grants, aids, cash donations, reimbursements and State general
20 revenue, not to exceed a daily balance of \$10,000.00, for delivery of
21 immediate care, short-term or emergency services to eligible clients. Said
22 account shall be established and maintained in accordance with procedures
23 established by the Chief Fiscal Officer for cash funds and shall be
24 administered under the direction of the Director of the Department of Human
25 Services.

26

27 SECTION 65. SPECIAL ALLOWANCE - SHIFT DIFFERENTIAL. The Department of
28 Human Services is hereby authorized to provide special compensation to certain
29 employees for each full eight (8) hour work shift requiring work with patients
30 committed to the Department's forensic services by the Circuit Courts. All of
31 these patients are committed under the Arkansas Criminal Code for evaluation
32 and/or treatment. Also included are the employees who work in cottage or
33 training/testing areas with residents generally described as belonging to a
34 Behavior Treatment Unit. These residents are characterized by their severely
35 aggressive/destructive behavior. This special allowance is to compensate the

1 employee for the increased risk of personal injury while performing job duties
2 at an undesirable location. Rate of pay will be five and one half percent (5
3 1/2%) above the regular authorized rate and current salary or five and one
4 half percent (5 1/2%) above authorized work schedule shift differential if
5 applicable for individuals working in facility settings.

6
7 SECTION 66. EXTRA SALARIES. There is hereby authorized for the
8 Department of Human Services for the 1993-95 biennium the following increases
9 in salaries for certain positions provided in the regular salary schedule of
10 Department of Human Services and to be in addition to the annual amounts as
11 established by the Uniform Classification and Compensation Act, as amended:
12 for full-time physicians certified by the American Specialty Boards, a rate of
13 pay not to exceed an additional \$4,500 per year; for each full-time physician
14 eligible to be certified by the American Specialty Boards, a rate of pay not
15 to exceed \$2,500 per year. If certified in Child Psychiatry, an additional
16 \$2,500 per year will be allowed with the total not to exceed \$7,000. If
17 certified in Forensic Psychiatry, an additional \$2,500 per year will be
18 allowed with the total not to exceed \$7,000. In the event the physician is
19 not a full-time employee, the amount specified herein shall be adjusted
20 proportionately to the amount of time worked for the Department of Human
21 Services by that physician.

22
23 SECTION 67. Upon approval by the Chief Fiscal Officer of the State, the
24 Chief Counsel for the Department of Human Services may transfer an amount up
25 to but not to exceed \$12,000 and deposit same in a bank account for the
26 purpose of purchasing evidence in the course of investigating the illegal use
27 of food stamps. The funds so transferred shall be subject to accounting in a
28 manner substantially similar to that employed by the Arkansas State Police for
29 such transactions; provided however, that information tending to identify
30 participants in such transactions shall be exempt from the Arkansas Freedom of
31 Information Act.

32
33 SECTION 68. TRANSFER OF FUNDS. Where it has been found that because of
34 recruiting difficulties within scarce professions in institutions/facilities
35 of the Department of Human Services, it is necessary to acquire professional

1 services to meet federal staffing standards through contracting with
2 individuals or institutions, the director of the Department of Human Services
3 and the Chief Fiscal Officer of the State, after seeking prior review by the
4 Arkansas Legislative Council, are hereby authorized to transfer funds and
5 appropriations from Regular Salaries to Maintenance and General Operations and
6 Purchase of Service appropriations in the amount necessary to acquire the
7 services.

8

9 SECTION 69. It is the intent of the General Assembly that funds
10 disbursed under the authority of the appropriations contained in this Act
11 shall be in compliance with the following requirement:

12 1. The Division of Management Services shall develop and implement a
13 personnel process which includes specific time frames and procedures for
14 hiring personnel.

15

16 SECTION 70. *DISTRIBUTION OF COMMODITIES.* The Department of Human
17 Services shall seek no reimbursement nor charge any fees for distributing
18 commodities furnished to the state by the federal government.

19

20 SECTION 71. GRANTS-IN-AID - CONDITIONS FOR RECEIVING FUNDS. Any
21 private nonprofit community-based agency that receives grants-in-aid through
22 the Department of Human Services for the provision of services, as a condition
23 of receiving such funds, shall:

24 (1) Meet minimum standards of performance in the delivery of services as
25 defined by the Department of Human Services' Division or Office from which the
26 grant-in-aid is awarded; and

27 (2) Supply statistical data to the Department of Human Services; and

28 (3) Establish and maintain a sound financial management system in
29 accordance with guidelines as set forth by the Department of Human Services.

30

31 SECTION 72. Advance disbursements of funds to providers made under
32 payment methodologies are authorized when approved in advance by the State
33 Chief Fiscal Officer.

34

35 SECTION 73. Notwithstanding any other provision in federal law or

1 departmental commitment which may exist to the contrary, the Department of
2 Human Services shall not increase any reimbursement rate to any provider or
3 provider groups supported in whole or in part by funds administered by the
4 Department of Human Services, nor shall it adopt any other rule, regulation,
5 or amendment to the Arkansas State Medicaid Plan that would result in an
6 obligation of the general revenues of the State, without first seeking and
7 receiving the approval of the Governor and the Chief Fiscal Officer of the
8 State.

9

10 SECTION 74. MATCH TRANSFER. The Director of the Department of Human
11 Services, with the approval of the Chief Fiscal Officer of the State, is
12 authorized to effect inter-agency fund transfers for the purpose of providing
13 the State's matching share for payments made to that Division or Office or its
14 service providers for services eligible for federal reimbursement under
15 programs administered by other Divisions or Offices of the Department of Human
16 Services.

17

18 SECTION 75. DHS - AGING. The Director of the Department of Human
19 Services is authorized to use State funds appropriated in this Act to match
20 Federal funds available under Title III and Title V of the Older Americans
21 Act, Social Services Block Grant, or such other federal funds as may become
22 available.

23

24 SECTION 76. DHS - AGING. All appropriations for state and federal
25 funding contained herein that are distributed under grant or contract
26 methodologies may be disbursed by the Department of Human Services in the same
27 manner as authorized under federal regulations for the disbursement of Title
28 III Older Americans Act funds. Otherwise, all disbursements shall comply with
29 the provisions of this Act.

30

31 SECTION 77. DHS - AGING. Funding for "Nursing Home Care Alternatives",
32 as it appears in SECTION 24, Item (07) may be used for home delivered meals,
33 adult day care, homemaker/chore, respite care, personal care, health
34 promotion, and other community based activities. These funds may also be used
35 to match Medicaid community based programs.

1

2 SECTION 78. TRANSFER AUTHORITY. The Director of the Department of
3 Human Services, with the approval of the Governor, shall have the authority to
4 request, from the Chief Fiscal Officer of the State a transfer of funds from
5 the Children and Family Services Fund Account to the funds created in Arkansas
6 Code §§19-5-1033 and 19-5-1034. If it is determined that the request for
7 transfer should be made, the Chief Fiscal Officer of the State shall then
8 initiate the necessary transfer documents to reflect the transfer upon the
9 fiscal records of the State Treasurer, the State Auditor, the Chief Fiscal
10 Officer of the State and the Department of Human Services.

11

12 SECTION 79. Due to current working conditions and the necessity of
13 recruiting and retaining qualified personnel, the Division of Children and
14 Family Services of the Department of Human Services is authorized special
15 rates of pay for current and new employees up to the levels listed below:

16

17 CLASS

| 18 | <u>CODE</u> | <u>TITLE</u> | <u>GRADE</u> | <u>LEVEL</u> |
|----|-------------|---------------------------|--------------|--------------|
| 19 | M035 | Family Service Worker III | 20 | III |
| 20 | M030 | Family Service Worker II | 19 | III |
| 21 | M034 | Family Service Worker I | 17 | III |

22

23 This special provision shall be in full force and effect for the biennium
24 beginning July 1, 1993 and ending June 30, 1995. The Division of Children and
25 Family Services, Department of Human Services shall be limited to a maximum of
26 100 filled positions in utilizing the title of Family Service Worker III,
27 Grade 20; 160 filled positions in utilizing the title of Family Service Worker
28 II, Grade 19; and 460 filled positions in utilizing the title of Family
29 Service Worker I, Grade 17. At no time during the biennium shall the combined
30 use of all titles referenced above, Family Service Worker I, II and III,
31 exceed 720 total filled positions.

32

33 SECTION 80. The Director of the Department of Human Services shall,
34 with the approval of the Chief Fiscal Officer of the State, have the authority
35 to transfer an amount not to exceed \$100,000 for each year of the 1993-95

1 biennium to be used for the repair and renovation of institutional facilities
2 (Maintenance and General Operations and Professional Fees and Services) needed
3 by the Division of Children and Family Services from Regular Salaries and
4 Personal Services Matching in the Division of Children and Family Services
5 Administrative Paying Account appropriation when it is determined a surplus of
6 funds and appropriation will be available.

7

8 SECTION 81. Funds allocated under this Appropriation for community-
9 based services, for Grants-in-Aid, being item (1) of Section 44 herein, shall
10 be used only to provide services through private community based services
11 licensed or certified by the Arkansas Division of Developmental Disabilities
12 Services. When DDS licensed providers are involved in delivering services
13 which are Medicaid reimbursable, they must enroll as a provider with the
14 Arkansas Medicaid Program and must bill the Arkansas Medicaid Program for all
15 covered services for eligible individuals.

16 Services which are covered by the Arkansas State Medicaid Program or
17 under the Alternative Community Services Waiver Program (ACS) or the Nursing
18 Home Waiver will be utilized to the maximum extent possible for any individual
19 who is eligible for Medicaid coverage prior to any expenditure of general
20 revenue, other than for Medicaid matching funds, or Title XX. It is the
21 intent of this section that DDS, as a general policy, maximize the use of
22 Medicaid funding available for services.

23 The State shall require each provider funded from this Appropriation for
24 community based services, including funding from the Grants/Patient Services
25 Line, being Item (7) of Section 38 herein, the Early Intervention Line, being
26 item (11) of Section 38 herein or from the Grants-in-Aid Line, being Item (1)
27 of Section 44 herein, to screen each individual to whom services are provided
28 for a determination of eligibility or ineligibility for Medicaid coverage
29 within thirty days of the first date that services are provided. It is the
30 intent of this section to insure that wherever possible, Medicaid funds are
31 utilized for covered or waived services to individuals who are eligible for
32 coverage under the Arkansas Medicaid Program or the ACS or Nursing Home
33 Waivers.

34 Nothing in this Act shall prevent the Division or any provider from
35 extending emergency services in a timely manner.

1

2 SECTION 82. SPECIAL AUTHORIZATION - CASH FUNDS. All funds received by
3 the Division of Developmental Disabilities Services of the Department of Human
4 Services shall be placed in the State Treasury and expended via appropriation.
5 Those funds held in trust by the agency for the residents of the Human
6 Development Centers, including Gifts and Bequests, shall be considered agency
7 funds to be expended from bank accounts without legislative appropriation.
8 The Chief Fiscal Officer of the State shall have the final authority to
9 determine those funds which may be exempted from being placed in the State
10 Treasury unless otherwise provided by law. Provided, however, no agency funds
11 deposited in bank accounts shall be expended for purposes other than those
12 allowed for the expenditures of State Treasury funds under the provisions of
13 the General Accounting and Budgetary Procedures Law of Arkansas.

14

15 SECTION 83. VOCATIONAL TRAINEES. The Division of Developmental
16 Disabilities Services of the Department of Human Services is hereby authorized
17 for the 1993-95 biennium to provide employment opportunities for people with
18 disabilities residing at the Human Development Centers who work less than a
19 competitive employment level separate from the currently authorized regular
20 Vocational Trainee positions. The positions authorized herein shall not be
21 incorporated into the present classification system but shall be provided for
22 by each Human Development Center on a Cash Account basis. It is the intent of
23 the General Assembly that the authorization of these positions shall
24 facilitate the agency's ability to provide for residents with lower work
25 productivity.

26

27 SECTION 84. DHS/DEVELOPMENTAL DISABILITIES - TRANSFER OF FUNDS. The
28 Director of the Department of Human Services is hereby authorized, with the
29 approval of the Chief Fiscal Officer of the State, and after having sought a
30 prior review by the Arkansas Legislative Council, to transfer any line item
31 appropriation to any other line item appropriation authorized herein with one
32 exception: Item (01) of Section 44 herein, the same being Grants-in-Aid may
33 not be decreased.

34

35 SECTION 85. COMMUNITY PROGRAM MATCHING. Nothing in this Act shall

1 prevent use of funds allocated under the Grants-in-Aid Appropriation to match
2 Title XIX or Social Services Block Grant (Title XX) funds to be used by
3 private non-profit community based services. Developmental Disabilities
4 Services (DDS) shall continue to allocate to private non-profit community
5 based services a total percentage of Social Services Block Grant (Title XX)
6 funds received that is equal to or greater than the percentage of Social
7 Services Block Grant (Title XX) funds received by DDS and allocated to
8 community based programs for Fiscal Year 1982-83.

9

10 SECTION 86. APPLICATIONS FOR SERVICES. In the event that existing
11 services now funded from the Grants-In-Aid Appropriation, being item (01) of
12 Section 44 herein, are extended to unserved areas of the state, or in the
13 event that new services are made available, to be funded from the
14 Grants-In-Aid Appropriation, existing private community based service
15 providers shall be granted an opportunity to make application to expand their
16 service base to unserved areas or shall be granted an opportunity to make
17 application to offer new services in their existing service area. In areas in
18 which the Division of Developmental Disabilities Services determines that new
19 or expanded services are to be offered, it shall provide notice of its intent
20 to provide the services to existing providers in the area and to the general
21 public. Before licensing new service providers, with the intent of providing
22 funding from the Grants-In-Aid Appropriation, in an area, the Division shall
23 determine in writing that existing service providers are not qualified or are
24 unable or unwilling to extend services to new areas or provide new services.
25 Nothing in this Act shall restrict the Division's discretion to award new or
26 expanded services to the existing community based service providers making
27 application for the same pursuant to this section. The intent of this section
28 is to avoid unnecessary duplication of costs and services in the extension or
29 expansion of services.

30

31 SECTION 87. DHS/DEVELOPMENTAL DISABILITIES - ICF MATCHING. Medicaid
32 matching funds for the 15 bed or less Intermediate Care Facility for the
33 Mentally Retarded program shall not be paid from the Grants-in-Aid
34 Appropriation, being item (01) of Section 44 herein.

35

1 SECTION 88. DHS/DEVELOPMENTAL DISABILITIES - REVIEW OF RATES. The
2 Division of Developmental Disabilities Services, in coordination with the
3 Division of Developmental Disabilities Funding Committee and representatives
4 from parent/consumer organizations, will review the rates for services paid
5 from the Grant-In-Aid Appropriation and will make recommendations concerning
6 changes in those rates. This group will recommend uses for any increased
7 state funds made available by increased utilization of Medicaid funds for
8 existing services now paid for by state funds from the Grant-In-Aid
9 Appropriation.

10

11 SECTION 89. DHS/DEVELOPMENTAL DISABILITIES - CARRY FORWARD. The
12 unexpended balances in appropriations for the expenditure of Federal Funds as
13 provided for in this Act shall, at the end of each fiscal year, be carried
14 forward and made available for expenditures for the same purpose for the next
15 fiscal year.

16

17 SECTION 90. GRANTS IN AID-CONDITIONS FOR RECEIVING FUNDS. Private
18 nonprofit community based programs licensed by the Department of Human
19 Services, Developmental Disabilities Services, are eligible to receive funds
20 appropriated in Section 44 of this Act, and as a condition of receiving such
21 funds they shall:

22 1. Meet minimum standards of performance in the delivery of services to
23 people with disabilities as defined by the Department of Human Services,
24 Developmental Disabilities Services.

25 2. Supply statistical and financial data to the Department of Human
26 Services, Developmental Disabilities Services.

27 3. Establish and maintain a sound financial management system in accordance
28 with guidelines as set forth by the Department of Human Services.

29 4. Establish and maintain community support programs designed to provide
30 coordinated care and treatment to ensure ongoing involvement and
31 individualized services for persons with disabilities. Every community
32 support program shall provide services for persons with disabilities who
33 reside within the respective area of the program. At a minimum, each
34 community support program shall provide assessment, diagnosis, identification
35 of persons in need of services, case management, crisis intervention,

1 supervision, counseling and activities of daily living.

2 5. The Board of Directors of each Center licensed by the Department of
3 Human Services, Developmental Disabilities Services shall adopt and have on
4 file an annual plan for the delivery of community support services for persons
5 with disabilities. Each Center's plan review shall become a part of the
6 licensure process.

7

8 SECTION 91. EXTRA HELP - OPERATIONS. There is hereby authorized for the
9 Department of Human Services - Developmental Disabilities Services Division
10 for the 1993-95 biennium, the following maximum number of employees to be
11 known as "Extra Help", payable from funds appropriated herein for such
12 purposes: eighty-nine (89) employees, when needed at rates of pay not to
13 exceed those provided in the Uniform Classification and Compensation Act, or
14 its successor, for the appropriate classification. Any of these positions
15 utilized in a manner which is reimbursable under Title XIX or other federal
16 funds, is specifically exempt from limitation of hours, either by Act or
17 Regulation.

18

19 SECTION 92. DHS/ECONOMIC & MEDICAL - CARRY FORWARD. The unexpended
20 balances in appropriations provided for the expenditure of federal funds as
21 provided for in this Act on June 30, 1994 shall be carried forward and made
22 available for expenditures for the same purpose for the fiscal year ending
23 June 30, 1995.

24

25 SECTION 93. DHS/ECONOMIC & MEDICAL. Of the state and federal funds
26 appropriated for the Hospital and Medical line item in Section 48 of this Act,
27 a minimum of \$3 million each year shall be distributed between the Children
28 and Family Services Division and the Mental Health Services Division of the
29 Department of Human Services. These funds shall be allocated based on the
30 prevailing Medicaid state match arrangement for use by these agencies in
31 meeting the needs of the Emotionally Disturbed Youth (EDY) population of this
32 State.

33

34 SECTION 94. DHS/ECONOMIC & MEDICAL - BIENNIAL GOALS. The Director of
35 the Department of Human Services is hereby directed to adopt the following

1 goals in the Health Delivery and Economic and Medical Programs which he
2 administers for the upcoming biennial period:

3 1. Develop statewide alternatives to Nursing Home Placement for the
4 financially dependent elderly and disabled citizens of our State;

5 2. Implement preventive Home Health and Social Maintenance Programs
6 designed to avoid the unnecessary deterioration of the mental and physical
7 health of our State's elderly and disabled citizens which ultimately results
8 in Nursing Home Placement;

9 3. Conduct formal screening of all current nursing home placements in a
10 manner that will assure a systematic means of providing alternatives to
11 Nursing Home Services.

12 It is further intended that the Arkansas Legislative Council be advised
13 on a quarterly basis as to visible progress in reaching these goals as well as
14 any legislation needed to be considered by the Arkansas General Assembly in
15 this regard.

16

17 SECTION 95. USE OF LOCAL FUNDS. To the extent allowed by Federal
18 requirements, including waiver, demonstration and pilot project options, the
19 Division of Economic and Medical Services shall use local and donated funds to
20 obtain federal matching funds to enhance federal agency programs.

21

22 SECTION 96. ALLOCATION RESTRICTIONS. There is hereby allocated to the
23 Community Mental Health Centers, as set out herein, the following amounts of
24 the funds appropriated in Item (01) of Section 59, to the Department of Human
25 Services - Mental Health Services Division, there to be used as provided by
26 law, for the biennial period ending June 30, 1995, the following:

| | | MAXIMUM ALLOCATION | |
|------|--------------------------------------------------|--------------------|------------|
| ITEM | | FISCAL YEARS | |
| NO. | MENTAL HEALTH CENTER | 1993-94 | 1994-95 |
| 30 | (01) OZARK GUIDANCE CENTER, INC. | \$ 859,930 | \$ 859,930 |
| 31 | (02) OZARK COUNSELING SERVICES, INCORPORATED | 310,168 | 310,168 |
| 32 | (03) NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC. | 688,272 | 688,272 |
| 33 | (04) EAST ARKANSAS REGIONAL MENTAL HEALTH CENTER | 537,982 | 537,982 |
| 34 | (05) DELTA COUNSELING ASSOCIATES, INCORPORATED | 306,606 | 306,606 |
| 35 | (06) SOUTH ARKANSAS REGIONAL HEALTH CENTER | 458,258 | 458,258 |

| | | | | |
|---|------|---------------------------------------------|--------------------|--------------------|
| 1 | (07) | SOUTHEAST ARKANSAS MENTAL HEALTH CENTER | 508,296 | 508,296 |
| 2 | (08) | SOUTHWEST ARK. COUNSELING & MENTAL HEALTH | | |
| 3 | | CENTER, INC. | 395,426 | 395,426 |
| 4 | (09) | COMMUNITY COUNSELING SERVICES, INCORPORATED | 495,164 | 495,164 |
| 5 | (10) | WESTERN ARK. COUNSELING & GUIDANCE CENTER | 731,248 | 731,248 |
| 6 | (11) | COUNSELING ASSOCIATES, INCORPORATED | 602,532 | 602,532 |
| 7 | (12) | COUNSELING CLINIC, INCORPORATED | 228,845 | 228,845 |
| 8 | (13) | PROFESSIONAL COUNSELING ASSOCIATES | <u>797,309</u> | <u>797,309</u> |
| 9 | | TOTAL AMOUNT ALLOCATED | <u>\$6,920,037</u> | <u>\$6,920,037</u> |

10

11 SECTION 97. ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the
12 amounts allocated in Section 96 hereof, it is the intent of the General
13 Assembly that such amounts are to be the maximum expended in the applicable
14 fiscal year from the funds as appropriated in Section 59 hereof for the
15 benefit of the appropriate program so enumerated. Provided, however, in the
16 event that unforeseen circumstances occur in either fiscal year which would
17 necessitate a transfer of the maximum allocation provided in Section 96 hereof
18 from one or more programs to another program or programs as enumerated in said
19 Section 96, the Mental Health Services Division with the approval of the
20 Director of the Department of Human Services shall make its request known, and
21 the reasons thereof, to the Office of Budget, Department of Finance and
22 Administration in such form and detail as may be required by the Chief Fiscal
23 Officer of the State. If approved, such transfer approval shall be
24 transmitted to the Research and Fiscal Services Division of the Bureau of
25 Legislative Research who shall make a report of the transfer and the reasons
26 thereof to the Arkansas Legislative Council at least quarterly.

27

28 SECTION 98. LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental
29 Health Center eligible to receive any of the funds appropriated in Item (01)
30 of Section 59 (State Assistance) of this Act shall, as a condition of
31 receiving any such funds, be subject to an annual audit of the overall
32 operation of such Mental Health Center by the Division of Legislative Audit.
33 The Mental Health Centers shall submit a budget to the Mental Health Services
34 Division, Department of Human Services, and the Arkansas Legislative Council
35 and go through the budget procedures process in the same manner as State

1 departments, agencies, institutions, boards and commissions. Budgets shall be
2 submitted based on operating revenues and expenses of each Center and each
3 Center shall provide information related to financial status requested by the
4 Legislative Council and/or Joint Budget Committee.

5

6 SECTION 99. DHS/MENTAL HEALTH - APPORTIONMENT OF FUNDS. All funds
7 appropriated under the provisions of Item (01) of Section 59 (State
8 Assistance) of this Act shall be apportioned on the basis of three dollars and
9 six cents (\$3.06) per capita for fiscal year 1993-94 and three dollars and six
10 cents (\$3.06) per capita for fiscal year 1994-95 or so much thereof as funds
11 shall become available. Additional funds shall be apportioned on the basis of
12 fifty cents (\$.50) per capita or a one-to-one State/Local funds matching basis
13 for both years of the biennial period ending June 30, 1995.

14

15 SECTION 100. GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only
16 locally-operated Centers and Clinics licensed or certified by the Mental
17 Health Services Division are eligible to receive funds appropriated in Item
18 (01) of Section 59 of this Act, and as a condition of receiving such funds
19 they shall:

20 (1) Meet minimum standards of performance in the delivery of Mental
21 Health Services as defined by the Department of Human Services, Mental Health
22 Services Division. Such standards will identify priority and/or target
23 populations to be served. The standards shall describe procedures for
24 assuring timely service delivery to clients who are within the custody of the
25 Department of Human Services when such clients are referred to a duly
26 certified center or clinic. Provided further, all such priorities, policies
27 and procedures shall be reviewed by the Joint Interim Committee on Children
28 and Youth.

29 (2) Supply statistical data to the Department of Human Services, Mental
30 Health Services Division.

31 (3) Establish and maintain a sound financial management system in
32 accordance with guidelines as set forth by the Department of Human Services,
33 Mental Health Services Division.

34 (4) Establish and maintain community support programs designed to
35 provide coordinated care and treatment to ensure ongoing therapeutic

1 involvement and individualized treatment for persons with long-term, severe
2 mental illness. Every community support program shall use a coordinated case
3 management system and shall provide or assure access to services for persons
4 with long-term, severe mental illness who reside within the respective
5 catchment area of the Center. At a minimum, each community support program
6 shall provide assessment, diagnosis, identification of persons in need of
7 services, case management, crisis intervention, psychiatric treatment
8 including medication services and supervision, counseling and psychotherapy,
9 activities of daily living, housing, protection and advocacy, and psychosocial
10 rehabilitation which may include services provided by day treatment programs.

11 (5) The Board of Directors of each Center or Clinic licensed or
12 certified by the Department of Human Services, Mental Health Services
13 Division, shall adopt and submit to the Deputy Director, Mental Health
14 Services Division, in the form and according to the procedures specified by
15 the Deputy Director, Mental Health Services Division, an annual plan for the
16 delivery of community support services for persons with long-term, severe
17 mental illness. Each Center's plan must be approved by the Deputy Director,
18 Mental Health Services Division.

19

20 SECTION 101. DHS/MENTAL HEALTH - FEDERAL FUNDS. It is the specific
21 intent of the General Assembly that in the event of the availability of
22 federal funding during either year of the biennial period ending June 30,
23 1995, that such funding be utilized to conserve or reduce the expenditure of
24 general revenue except where prohibited by law.

25

26 SECTION 102. TRANSFER PROVISION. Personnel positions and
27 appropriations provided for all programs of the Mental Health Services
28 Division may be reallocated when such actions are determined necessary to
29 assure continued delivery of satisfactory levels of services in any of the
30 several programs administered by the Mental Health Services Division. Such
31 reallocations or transfers shall be requested by the Director of the
32 Department of Human Services.

33 Any saving made in State or Federal appropriations for regular salaries,
34 extra help, social security and retirement matching or maintenance and general
35 operations, and grants for approved projects, may, upon approval of the

1 Department of Finance and Administration, be transferred to the purchase of
2 services for persons with long-term mental illness and in the establishment,
3 operation and maintenance of facilities, centers or programs for this
4 population.

5

6 SECTION 103. TRANSFER PROVISION FOR STATE OPERATED COMMUNITY MENTAL
7 HEALTH CENTERS. If during either year of the biennial period ending June 30,
8 1995, one or both of the current state operated community mental health
9 centers (George W. Jackson Northeast Arkansas Mental Health Center, Jonesboro
10 or Greater Little Rock CMHC, Little Rock) acquire private non-profit status,
11 the Department of Human Services may reallocate or transfer appropriation and
12 funds to ensure the continued delivery of satisfactory levels of service.
13 Such reallocations or transfers shall be requested by the Director of the
14 Department of Human Services to the Chief Fiscal Officer of the State. Said
15 Chief Fiscal Officer shall submit such requests to the Legislative Council for
16 review. After review, George W. Jackson Northeast Arkansas Mental Health
17 Center and Greater Little Rock CMHC would participate in general revenue per
18 capita distributions at the same rate as the current thirteen private
19 non-profit community mental health centers, as referenced in SECTION 59,
20 APPROPRIATIONS - COMMUNITY MENTAL HEALTH CENTERS; SECTION 96, ALLOCATION
21 RESTRICTIONS; SECTION 97, ALLOCATION RESTRICTION AND TRANSFER PROVISION; and
22 SECTION 99, APPORTIONMENT OF FUNDS.

23

24 SECTION 104. DHS/MENTAL HEALTH. A medical doctor can be paid at any
25 rate within the range specified in Section 1 herein.

26

27 SECTION 105. VOCATIONAL TRAINEES. The Division of Mental Health
28 Services of the Department of Human Services is hereby authorized under the
29 1993-95 biennium to provide employment opportunities for some of the working
30 residents who are separate from the currently authorized regular vocational
31 trainee positions. The positions authorized herein shall not be incorporated
32 into the present classification system but shall be provided for by each
33 Community Mental Health Center, or State Hospital, on a cash account basis.
34 It is the intent of the General Assembly that the authorization of these
35 positions shall facilitate the Agency's ability to provide for residents who

1 are not part of a regular vocational training program.

2

3 SECTION 106. COMPENSATION FOR MOBILE CRISIS TEAM. The Department of
4 Human Services, Division of Mental Health Services, is authorized to
5 compensate Mobile Crisis team members outside a facility setting for providing
6 on-site crisis intervention/stabilization services, as necessary, outside
7 regular working hours on weekdays and on weekends or holidays.

8 Intervention/stabilization pay shall not exceed a maximum of \$45.00 per
9 mental health professional employee and \$30.00 per mental health
10 paraprofessional employee per intervention/stabilization on-site. Employees
11 required to be on-call and/or standby for intervention/stabilization on
12 nights, weekends and/or holidays will be eligible to receive on-call pay not
13 to exceed \$30.00 per day (8 hour work day), provided, however, no compensation
14 shall be paid to any employee required to be on-call and/or standby who fails
15 to respond after first notification that his/her services are needed. In the
16 event of equipment or paging device malfunction, such penalty shall not apply.
17 All compensated services shall be provided as directed by the Director of the
18 Department of Human Services. All intervention/stabilization and on-call pay
19 shall be paid from the Division of Mental Health Services appropriation act.
20 In order to qualify for intervention/stabilization pay, the mental health
21 professional employee and the mental health paraprofessional employee must
22 actually leave his or her home or off-duty site location to deliver the
23 required intervention/stabilization service.

24 Such compensation for intervention/stabilization and on-call pay, when
25 added to the employee's regular salary and benefits, shall not be construed as
26 exceeding the maximum annual salary as described in the general accounting and
27 budgetary procedures law.

28 Eligible classifications are restricted to certified mental health
29 professionals and certified mental health paraprofessionals as defined by the
30 standards established by the Division of Mental Health centers and clinics
31 within the State of Arkansas.

32 Requests for payment of these special rates of compensation are subject
33 to the review and approval of the Chief Fiscal Officer of the State.

34

35 SECTION 107. DHS - REHABILITATION - TRANSFER OF APPROPRIATIONS. Any

1 savings made in State or Federal appropriations for Regular Salaries, Extra
2 Help, Social Security and Retirement Matching or Maintenance and General
3 Operation, and Grants for Approved Projects may, after seeking prior review by
4 the Arkansas Legislative Council and upon approval of the Department of
5 Finance and Administration, be transferred to the Purchase of Services for
6 disabled and in the establishment, operation and maintenance of facilities,
7 centers or workshops.

8

9 SECTION 108. *Upon closure of the Pine Bluff Youth Services Center, the*
10 *Department of Human Services - Division of Children and Family Services, in*
11 *conjunction with the Arkansas Youth Services Board, shall transfer for value,*
12 *all land, buildings and equipment of their choice to the Arkansas Department*
13 *of Correction. Upon closure, the Arkansas Department of Correction, pursuant*
14 *to an appraisal by Arkansas State Building Services, shall transfer as payment*
15 *an amount so determined, to the Department of Human Services Children and*
16 *Family Services Fund. Funds provided from the transfer shall be used for*
17 *juvenile justice programs in the State. Such payment as may be received*
18 *during the 1993-95 biennium shall be transferred forward and made available*
19 *for the same purposes.*

20

21 SECTION 109. *There is hereby established a pool of forty-five (45)*
22 *positions in the classification of M072 Social Service Investigator II, Grade*
23 *18, for use by the Division of Children and Family Services in the*
24 *investigation of suspected child abuse or neglect.*

25 *If, in the judgment of the Division Director, the incidence of reported*
26 *child abuse or neglect is such that it interferes with the normal required*
27 *duties of Family Service Workers in a particular district of the State, the*
28 *Division Director may, with the approval of both the Department of Human*
29 *Services Director and the State Office of Personnel Management, activate one*
30 *or more of the pool positions. The Division shall be required to surrender an*
31 *M034 Family Service Worker I, Grade 17, for each M072 Social Service*
32 *Investigator II, Grade 18, activated.*

33 *It is the expressed intent of this section that any positions so*
34 *activated are to be used only for investigation of suspected child abuse and*
35 *neglect and for no other purpose.*

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SECTION 110. In order for the Joint Interim Committee on Children and Youth to perform those functions as required by law and oversee the compliance of the Child Welfare Reform Document, the Committee is hereby authorized to utilize those funds appropriated to the Bureau of Legislative Research and the Arkansas Legislative Council by Act 32 of 1993 for the Joint Interim Committee Study Expenses up to \$50,000 per fiscal year as is determined necessary by the co-chairs of the Joint Interim Committee on Children and Youth.

SECTION 111. APPROPRIATIONS. There is hereby appropriated, to the Department of Human Services - Director's Office to be payable from the ~~Department of Human Services Paying Account as designated by the Chief Fiscal Officer of the State,~~ for supportive services for children and families for the biennial period ending June 30, 1995, the following:

| ITEM | FISCAL YEARS | |
|--------------------------|------------------|------------------|
| NO. | 1993-94 | 1994-95 |
| (01) SUPPORTIVE SERVICES | <u>\$ 90,000</u> | <u>\$ 90,000</u> |

SECTION 112. REGULAR SALARIES - CHILDREN AND FAMILY SERVICES - JUVENILE JUSTICE. There is hereby established for the Department of Human Services - Division of Children and Family Services for the 1993-95 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

| Item Class | Maximum No. of | Maximum Annual Salary Rate Fiscal Years |
|------------|-------------------|-----------------------------------------------|
|------------|-------------------|-----------------------------------------------|

| 1 | No. | Code | Title | Employees | 1993-94 | 1994-95 |
|----|-----|------|--------------------------------|-----------|-----------|-----------|
| 2 | (1) | 8910 | DHS/DEPUTY DIRECTOR OF DYS | 1 | \$ 62,030 | \$ 64,201 |
| 3 | (2) | 878Z | DCFS ADMIN. PROGRAM OPERATIONS | 1 | | GRADE 25 |
| 4 | (3) | A088 | DHS FINANCIAL SECTION MANAGER | 1 | | GRADE 22 |
| 5 | | E051 | TRAINING PROJECT MANAGER | 1 | | |
| 6 | (4) | R266 | MANAGEMENT PROJECT ANALYST II | 3 | | GRADE 20 |
| 7 | (5) | R168 | GRANTS COORDINATOR II | 6 | | GRADE 19 |
| 8 | (6) | R010 | ADMINISTRATIVE ASSISTANT II | 1 | | GRADE 17 |
| 9 | (7) | R009 | ADMINISTRATIVE ASSISTANT I | 3 | | GRADE 15 |
| 10 | (8) | K153 | SECRETARY II | <u>4</u> | | GRADE 13 |
| 11 | | | MAX. NO. OF EMPLOYEES | 21 | | |

12
13

14 SECTION 113. APPROPRIATIONS - DIVISION OF CHILDREN AND FAMILY SERVICES
15 - JUVENILE JUSTICE. There is hereby appropriated, to the Department of Human
16 Services - Division of Children and Family Services, to be payable from the
17 ~~Department of Human Services Paying Account as designated by the Chief Fiscal~~
18 Officer of the State, for personal services and operating expenses of the
19 Department of Human Services - Division of Children and Family Services for
20 the biennial period ending June 30, 1995, the following:

21

| 22 | ITEM | FISCAL YEARS | |
|----|---------------------------------------|---------------------|---------------------|
| 23 | NO. | 1993-94 | 1994-95 |
| 24 | (01) REGULAR SALARIES | \$ 763,686 | \$ 809,507 |
| 25 | (02) PERSONAL SERVICES MATCHING | 213,832 | 226,662 |
| 26 | (03) MAINTENANCE & GENERAL OPERATIONS | | |
| 27 | (A) OPER. EXPENSES | \$ 114,553 | \$ 119,553 |
| 28 | (B) CONF. & TRAVEL | 15,273 | 15,273 |
| 29 | (C) PROF. FEES | 22,910 | 22,910 |
| 30 | (D) CAPITAL OUTLAY | 30,000 | 10,000 |
| 31 | (E) DATA PROCESSING | 70,000 | 10,000 |
| 32 | TOTAL MAINT. & GEN. OPERATIONS | <u>252,736</u> | <u>177,736</u> |
| 33 | TOTAL AMOUNT APPROPRIATED | <u>\$ 1,230,254</u> | <u>\$ 1,213,905</u> |

34

35 SECTION 114. APPROPRIATIONS - DIVISION OF CHILDREN AND FAMILY SERVICES

1 - JUVENILE JUSTICE - GRANTS. There is hereby appropriated, to the Department
2 of Human Services - Division of Children and Family Services, to be payable
3 from the Children and Family Services Fund Account for grant payments of the
4 Department of Human Services - Division of Children and Family Services for
5 the biennial period ending June 30, 1995, the following:

| 7 ITEM | FISCAL YEARS | |
|--------------------------------------------------------|---------------------|---------------------|
| 8 <u>NO.</u> | <u>1993-94</u> | <u>1994-95</u> |
| 9 (01) CASE MANAGEMENT | \$ 1,495,872 | \$ 1,570,665 |
| 10 (02) OBSERVATION AND ASSESSMENT | 190,944 | 190,944 |
| 11 (03) SERIOUS OFFENDER PROGRAM | 950,000 | 950,000 |
| 12 (04) COMMUNITY-BASED ALTERNATIVES - BASIC SVCS | 1,500,000 | 1,500,000 |
| 13 (05) COMMUNITY-BASED ALTERNATIVES - CLIENT SPECIFIC | 200,000 | 200,000 |
| 14 (06) YOUTH SERVICES CONTINGENCY PLAN | <u>10,000,000</u> | <u>10,000,000</u> |
| 15 TOTAL AMOUNT APPROPRIATED | <u>\$14,336,816</u> | <u>\$14,411,609</u> |

16
17 SECTION 115. Positions and appropriations established by Sections 112,
18 113, and 114 of this Act shall be unfunded until the Governor exercises his
19 authority, granted by legislation, to create a Division of youth Services and
20 instructs the Chief Fiscal Officer of the State to transfer appropriate and
21 necessary funding established in this Act to these authorized positions and
22 appropriations.

23
24 SECTION 116. On July 1, 1993 the Division of Children and Family Services
25 shall transfer the sum of \$104,000, or so much thereof as is required, from
26 the Children and Family Services Fund Account to the Department of Human
27 Services Administration Fund Account in order to provide state matching for
28 the purchase and installation of equipment and software required for the
29 implementation of a Provider Billing and Client Accounting System. The funds
30 shall be used for no other purpose. At the close of business of each fiscal
31 year, the Division of Finance shall provide a report to the Division of
32 Children and Family Services and to the Arkansas Legislative Council which
33 shall reflect the additional Federal reimbursements received that year which
34 were a direct result of the implementation of the new system. It is currently
35 estimated that, upon full implementation, additional federal reimbursements of

1 over three million dollars (\$3,000,000) annually should be realized.

2

3 SECTION 117. The Director of the Department of Human Services shall
4 cause to be prepared a compilation of data on the state medicaid program. The
5 report shall be issued quarterly and shall include comparisons of expenditures
6 and recipients for the quarter with those of the previous quarters, for the
7 same period the previous year and such other comparisons and in such format as
8 may be requested by the Arkansas Legislative Council, the Health Care
9 Resources Commission and the Joint Interim Committee on Public Health, Welfare
10 and Labor to which the reports are to be delivered. The report shall also
11 identify any changes in eligibility requirements; level of benefits; methods
12 or rates of reimbursement; and any program adjustments implemented to achieve
13 savings in any category of the medicaid program. The report shall also
14 identify any increase or decrease in expenditures as a result of any of these
15 changes in the medicaid program.

16

17 SECTION 118. STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of
18 Human Services and the State Hospital Board determine that it is in the best
19 interest of the State of Arkansas to discontinue a management contract with a
20 private provider and it is deemed necessary to utilize Department staff to
21 provide the required services, the Director of the Department of Human
22 Services may request the Department of Finance and Administration to approve
23 the establishment of one or more additional positions at salary rates not to
24 exceed the maximum salaries established for comparable positions in the
25 Uniform Classification and Compensation Act, the Department of Human Services'
26 Appropriation Act, and the University of Arkansas for Medical Sciences'
27 Appropriation Act. Upon approval of the Department of Finance and
28 Administration and after review of the Legislative Council, the Department of
29 Human Services - Division of Mental Health Services may establish such
30 positions.

31 (a) The following maximum number of new or additional positions are
32 hereby established for the 1993-1995 biennium for the Division of Mental
33 Health Services:

34 Maximum Number of Additional Positions 15

35 (b) In the event that new classifications or unclassified positions are

1 deemed necessary for any of these additional positions, the Department of
2 Finance and Administration - Office of Personnel Management shall assign the
3 appropriate title, grade, or maximum line item salary after review by the
4 Arkansas Legislative Council.

5

6 SECTION 119. FUND ESTABLISHED. There is hereby established on the books
7 of the State Treasurer, State Auditor, and Chief Fiscal Officer of the State a
8 fund to be known as the "Delta Service Corps Scholarship Revolving Fund".
9 Such fund shall consist of the state share of scholarships for qualified
10 individuals participating in the Delta Service Corps. The Director of the
11 Department of Human Services, with the approval of the Governor, may request
12 from the Chief Fiscal Officer of the State a transfer of general revenue funds
13 from the various general revenue fund accounts of the Department of Human
14 Services, in an amount not to exceed \$340,500, to provide the state match for
15 scholarships. If it is determined that the request for such transfer should
16 be made, the Chief Fiscal Officer of the State shall then initiate the
17 necessary transfer documents to reflect the transfer upon the fiscal records
18 of the State Treasurer, State Auditor, Chief Fiscal Officer of the State, and
19 the Department of Human Services.

20

21 SECTION 120. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
22 authorized by this Act shall be limited to the appropriation for such agency
23 and funds made available by law for the support of such appropriations; and
24 the restrictions of the State Purchasing Law, the General Accounting and
25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
26 Procedures and Restrictions Act, or their successors, and other fiscal control
27 laws of this State, where applicable, and regulations promulgated by the
28 Department of Finance and Administration, as authorized by law, shall be
29 strictly complied with in disbursement of said funds.

30

31 SECTION 121. LEGISLATIVE INTENT. It is the intent of the General
32 Assembly that any funds disbursed under the authority of the appropriations
33 contained in this Act shall be in compliance with the stated reasons for which
34 this Act was adopted, as evidenced by the Agency Requests, Executive
35 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.

4

5 SECTION 122. CODE. All provisions of this Act of a general and permanent
6 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas
7 Code Revision Commission shall incorporate the same in the Code.

8

9 SECTION 123. SEVERABILITY. If any provision of this Act or the
10 application thereof to any person or circumstance is held invalid, such
11 invalidity shall not affect other provisions or applications of the Act which
12 can be given effect without the invalid provision or application, and to this
13 end the provisions of this Act are declared to be severable.

14

15 SECTION 124. GENERAL REPEALER. All laws and parts of laws in conflict
16 with this Act are hereby repealed.

17

18 SECTION 125. EMERGENCY CLAUSE. It is hereby found and determined by the
19 Seventy-Ninth General Assembly, that the Constitution of the State of Arkansas
20 prohibits the appropriation of funds for more than a two (2) year period; that
21 the effectiveness of this Act on July 1, 1993 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the Regular Session, the delay in the effective
24 date of this Act beyond July 1, 1993 could work irreparable harm upon the
25 proper administration and provision of essential governmental programs.
26 Therefore, an emergency is hereby declared to exist and this Act being
27 necessary for the immediate preservation of the public peace, health and
28 safety, *Section 119 shall be in full force and effect from and after the date*
29 *of passage and approval and the remainder of the Act shall be in full force*
30 *and effect from and after July 1, 1993.*

31

/s/ Senator Russ

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