State of Arkansas 1 A Bill 2 82nd General Assembly 3 Regular Session, 1999 HOUSE BILL 1569 4 5 By: Joint Budget Committee 6 7 For An Act To Be Entitled 8 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES 9 AND OPERATING EXPENSES FOR THE ARKANSAS CRIME 10 INFORMATION CENTER FOR THE BIENNIAL PERIOD ENDING JUNE 11 12 30, 2001; AND FOR OTHER PURPOSES." 13 Subtitle 14 "AN ACT FOR THE ARKANSAS CRIME INFORMATION 15 16 CENTER APPROPRIATION FOR THE 1999-2001 BI ENNI UM. " 17 18 19 20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS: 21 22 SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Crime Information Center for the 1999-2001 biennium, the following maximum 23 24 number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 25 et seq.), or its successor, and all laws amendatory thereto. 26 however, that any position to which a specific maximum annual salary is set 27 28 out herein in dollars, shall be exempt from the provisions of said Uniform 29 Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular 30 31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its 32 successor. 33 34 Maximum Annual 35 Salary Rate Maxi mum 36 No. of Fiscal Years Item Class

KCA062

1	No.	Code	Title	Employees	1999-2000 2000-2001
2	(1)	9702	ACIC DIRECTOR	1	\$75, 327 \$77, 436
3	(2)	797Z	COMPUTER APPLICATIONS MANAGER	1	GRADE 25
4	(3)	037Z	INFORMATION SYSTEMS MANAGER	2	GRADE 25
5	(4)	620Z	ACIC SYSTEMS ADMINISTRATOR	1	GRADE 24
6	(5)	D064	SR SYSTEMS PROGRAMMER	2	GRADE 24
7	(6)	R080	STATISTICAL ANALYSIS MANAGER	2	GRADE 24
8	(7)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
9	(8)	D124	LEAD PROGRAMMER/ANALYST	1	GRADE 22
10	(9)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE 22
11	(10)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
12	(11)	N287	COORDINATOR OF CRIME PREVENTION	1	GRADE 21
13	(12)	D036	SR PROGRAMMER/ANALYST	1	GRADE 21
14	(13)	X303	ACIC INFORMATION SYSTEM AGENT	12	GRADE 20
15	(14)	D020	DP SUPERVISOR II	1	GRADE 19
16	(15)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
17	(16)	X359	INFORMATION SERVICES AGENT	10	GRADE 18
18	(17)	D034	PROGRAMMER ANALYST	1	GRADE 18
19	(18)	D061	TELEPROCESSING MONITOR	6	GRADE 17
20	(19)	R132	PLANNING SPECIALIST I	1	GRADE 16
21	(20)	A108	ACCOUNTING TECHNICIAN II	1	GRADE 15
22	(21)	K041	EXECUTIVE SECY/ADMINISTRATIVE SEC	Y 1	GRADE 14
23	(22)	K153	SECRETARY II	2	GRADE 13
24	(23)	K039	DOCUMENT EXAMINER II	17	GRADE 12
25	(24)	K115	STATISTICIAN ASST II/STATISTICIAN	I 1	GRADE 12
26	(25)	K155	SECRETARY I	1	GRADE 11
27	(26)	K037	DOCUMENT EXAMINER I	1	GRADE 10
28		MAX.	NO. OF EMPLOYEES	71	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the Crime Information System Fund, for personal services and operating expenses of the Arkansas Crime Information Center - Operations for the biennial period ending June 30, 2001, the following:

36 I TEM FISCAL YEARS

1	NO.		1999-2000	2000-2001
2	(01)	REGULAR SALARIES	\$ 1, 802, 317	\$ 1, 852, 784
3	(02)	PERSONAL SERV MATCHING	502, 978	511, 935
4	(03)	MAINT. & GEN. OPERATION		
5		(A) OPER. EXPENSE	448, 802	448, 802
6		(B) CONF. & TRAVEL	7, 000	7,000
7		(C) PROF. FEES	606, 000	606, 000
8		(D) CAP. OUTLAY	40, 000	40, 000
9		(E) DATA PROC.	0	0
10	(04)	DATA PROCESSING SERVICES/EQUIP	1, 423, 173	1, 423, 173
11	(05)	UPDATE/EXPAND/I MPROVE	 120, 000	 120, 000
12		TOTAL AMOUNT APPROPRIATED	\$ 4, 950, 270	\$ 5, 009, 694

SECTION 3. APPROPRIATION - CAREER CRIMINAL PROSECUTION - STATE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas Crime Information Center - Career Criminal Prosecution for the biennial period ending June 30, 2001, the following:

20	ITEM		FI SCA	AL YEARS
21	NO.		1999-2000	2000-2001
22	(01) REGULAR SALARIES	\$	61, 951	\$ 63,684
23	(02) PERSONAL SERV MATCHING		22, 102	22, 402
24	(O3) MAINT. & GEN. OPERATION			
25	(A) OPER. EXPENSE		7,000	7,000
26	(B) CONF. & TRAVEL		0	0
27	(C) PROF. FEES		0	0
28	(D) CAP. OUTLAY		0	0
29	(E) DATA PROC.		<u>O</u>	0
30	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	91, 053	\$ 93,086

 SECTION 4. APPROPRIATION - ARKANSAS CRIMINAL HISTORY IMPROVEMENT PROGRAM. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for Operating Expenses of the Arkansas Crime Information Center - Criminal History Improvement Program for the biennial period ending June 30,

1 2001, the following:

3	ITEM	FISC	AL YEARS
4	NO.	1999-2000	2000-2001
5	(O1) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	465, 860	465, 860
7	(B) CONF. & TRAVEL	0	0
8	(C) PROF. FEES	400, 000	400,000
9	(D) CAP. OUTLAY	30,000	30, 000
10	(E) DATA PROC.	0	0
11	(02) AUDIT	600	600
12	TOTAL AMOUNT APPROPRIATED	<u>\$ 896, 460</u>	<u>\$ 896, 460</u>

 SECTION 5. APPROPRIATION - PUBLICATIONS - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for Operating Expenses of the Arkansas Crime Information Center - Publications for the biennial period ending June 30, 2001, the following:

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20	ITEM	FISC	AL YEARS
21	NO.	1999-2000	2000-2001
22	(O1) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	38, 720	38, 720
24	(B) CONF. & TRAVEL	6, 824	6, 824
25	(C) PROF. FEES	48, 076	48, 076
26	(D) CAP. OUTLAY	0	0
27	(E) DATA PROC.	0	0
28	(02) AUDI T	600	600
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 94,220</u>	<u>\$ 94, 220</u>

 SECTION 6. APPROPRIATIONS - SYSTEMS CONFERENCE. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas Crime Information Center, for Operating Expenses of the Arkansas Crime Information Center - Systems Conference for the biennial period ending June 30, 2001, the following:

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2	ITEM		FISC	AL YEARS
3	NO.		1999-2000	2000-2001
4	(01) MAINT. & GEN	. OPERATION		
5	(A) OPER. EX	PENSE	8,000	8,000
6	(B) CONF. &	TRAVEL	0	0
7	(C) PROF. FE	ES	0	0
8	(D) CAP. OUT	LAY	0	0
9	(E) DATA PRO	C.	0	0
10	TOTAL AMOUNT	APPROPRI ATED	<u>\$ 8,000</u>	<u>\$ 8,000</u>

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SECTION 7. APPROPRIATION - CAREER CRIMINAL PROSECUTION - FEDERAL. There is hereby appropriated, to the Arkansas Crime Information Center, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Arkansas Crime Information Center - Career Criminal Prosecution - Federal for the biennial period ending June 30, 2001, the following:

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ITEM

(D) CAP. OUTLAY

TOTAL AMOUNT APPROPRIATED

(E) DATA PROC.

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20	NO.	1999-2000	2000-2001
21	(01) REGULAR SALARIES	\$ 181, 983	\$ 187, 075
22	(02) PERSONAL SERVICES MATCHING	66, 297	67, 210
23	(O3) MAINT. & GEN. OPERATION		
24	(A) OPER. EXPENSE	125,000	125, 000
25	(B) CONF. & TRAVEL	0	0
26	(C) PROF. FEES	0	0

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SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. At the close of each fiscal year, the Director of the Arkansas Crime

Information Center shall certify to the Chief Fiscal Officer of the State the amount, if any, of unexpended monies and appropriation in the Crime

Information Contan Fund on its successor resulting from the mainburst

Information Center Fund, or its successor, resulting from the reimbursement to

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379, 285

FISCAL YEARS

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373, 280

the Arkansas Crime Information Center by municipal, county, state or federal governments for teleprocessing services. Any balance of such monies and appropriation shall be carried forward and made available for the maintenance, operation, improvement and other necessary expenditures in providing teleprocessing services to such municipal, county, state, and federal agencies served by the Arkansas Crime Information Center. The total amount which is carried forward under the provisions of this section shall be reported in the Budget Manuals which are presented to the Arkansas Legislative Council/Joint Budget Committee during the pre-session budget hearings which are held in the

fall of each even numbered year.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. CODE. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code.

SECTION 12. SEVERABILITY. If any provision of this act or the application thereof to any person or circumstance is held invalid, such invalidity shall

1	not affect other provisions or applications of the act which can be given
2	effect without the invalid provision or application, and to this end the
3	provisions of this act are declared to be severable.
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5	SECTION 13. GENERAL REPEALER. All laws and parts of laws in conflict with
6	this act are hereby repealed.
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8	SECTION 14. EMERGENCY CLAUSE. It is hereby found and determined by the
9	Eighty-second General Assembly, that the Constitution of the State of Arkansas
10	prohibits the appropriation of funds for more than a two (2) year period; that
11	the effectiveness of this Act on July 1, 1999 is essential to the operation of
12	the agency for which the appropriations in this Act are provided, and that in
13	the event of an extension of the Regular Session, the delay in the effective
14	date of this Act beyond July 1, 1999 could work irreparable harm upon the
15	proper administration and provision of essential governmental programs.
16	Therefore, an emergency is hereby declared to exist and this Act being
17	necessary for the immediate preservation of the public peace, health and
18	safety shall be in full force and effect from and after July 1, 1999.
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