

1 State of Arkansas  
2 82nd General Assembly  
3 Regular Session, 1999  
4

# A Bill

HOUSE BILL 1629

5 By: Joint Budget Committee  
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## For An Act To Be Entitled

9 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
10 AND OPERATING EXPENSES FOR THE PULASKI TECHNICAL  
11 COLLEGE FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2001;  
12 AND FOR OTHER PURPOSES. "

## Subtitle

14 "AN ACT FOR THE PULASKI TECHNICAL  
15 COLLEGE APPROPRIATION FOR THE 1999-2001  
16 BIENNIUM. "  
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
23 the Pulaski Technical College for the 1999-2001 biennium, the following  
24 maximum number of regular employees whose salaries shall be governed by the  
25 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
26 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
27 Provided, however, that any position to which a specific maximum annual salary  
28 is set out herein in dollars, shall be exempt from the provisions of said  
29 Uniform Classification and Compensation Act. All persons occupying positions  
30 authorized herein are hereby governed by the provisions of the Regular  
31 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its  
32 successor.  
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	Maximum	Maximum Annual
	No. of	Salary Rate
Item	Fiscal	Years
	No. of	Fiscal Years

1	No.	Title	Employees	1999-2000	2000-2001
2		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
3		<u>ADMINISTRATIVE POSITIONS</u>			
4	(1)	President, Pulaski Technical College	1	\$102,250	\$105,113
5	(2)	Chief Academic Officer	1	\$81,458	\$83,739
6	(3)	Chief Fiscal Officer	1	\$76,258	\$78,394
7	(4)	Chief Planning & Devel. Officer	1	\$76,258	\$78,394
8	(5)	Chief Student Officer	1	\$76,258	\$78,394
9	(6)	Dir. of Administrative Services	1	\$63,407	\$65,183
10	(7)	Coord. of Cont. Ed. & Bus. Outrch.	1	\$59,141	\$60,798
11	(8)	Registrar	1	\$59,141	\$60,798
12	(9)	Director of Computer Services	1	\$58,007	\$59,631
13	(10)	Director of Financial Aid	1	\$57,413	\$59,021
14	(11)	Controller	1	\$56,621	\$58,207
15	(12)	Director of Physical Plant	1	\$54,593	\$56,122
16	(13)	Director of Admissions	1	\$53,563	\$55,063
17	(14)	Coord. of Continuing Education	1	\$50,778	\$52,200
18	(15)	Coordinator of Career Services	1	\$50,291	\$51,700
19	(16)	Business Outreach Specialists	5	\$44,635	\$45,885
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
21		<u>CLASSIFIED POSITIONS</u>			
22	(17)	Child Care Director	1		GRADE 22
23	(18)	Accounting Supervisor I	1		GRADE 20
24	(19)	Counselor II	2		GRADE 20
25	(20)	DP Network Manager I - Inst	1		GRADE 20
26	(21)	Program Coordinator	1		GRADE 20
27	(22)	Applications Programmer II - Inst	1		GRADE 19
28	(23)	Coord Information Services	1		GRADE 19
29	(24)	Accountant	1		GRADE 18
30	(25)	Financial Aid Officer II	1		GRADE 18
31	(26)	HE Public Safety Officer II	2		GRADE 18
32	(27)	Personnel Assistant II - Inst	1		GRADE 18
33	(28)	Plant Maintenance Supervisor	1		GRADE 18
34	(29)	Skilled Trades Worker	2		GRADE 17
35	(30)	HE Public Safety Officer I	3		GRADE 16
36	(31)	Accounting Technician II	3		GRADE 15

1	(32) Administrative Assistant I	1	GRADE 15	
2	(33) Computer Lab Tech II - Inst	2	GRADE 15	
3	(34) Landscape Supervisor I	1	GRADE 15	
4	(35) Payroll Officer	1	GRADE 15	
5	(36) Administrative Secretary	3	GRADE 14	
6	(37) Personnel Assistant I - Inst	1	GRADE 14	
7	(38) Secretary II	4	GRADE 13	
8	(39) Library Academic Tech II	2	GRADE 12	
9	(40) Cashier II	1	GRADE 11	
10	(41) Secretary I	6	GRADE 11	
11	(42) Academic Laboratory Assistant	1	GRADE 09	
12	(43) Custodial Worker II	3	GRADE 04	
13	(44) Custodial Worker I	3	GRADE 03	
14	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
15	<u>ACADEMIC POSITIONS</u>			
16	(45) Division Chairperson	4	\$71,057	\$73,048
17	(46) Librarian	2	\$64,357	\$66,159
18	(47) Instructor - Nursing/Resp. Therapy	4	\$58,175	\$59,804
19	(48) Special Instructor	2	\$40,417	\$41,549
20	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
21	<u>ACADEMIC POSITIONS</u>			
22	(49) Faculty	100	\$53,726	\$55,230
23	(50) Part-Time Faculty	<u>150</u>	\$13,064	\$13,430
24	MAX. NO. OF EMPLOYEES	333		

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26 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

27 Pulaski Technical College for the 1999-2001 biennium, the following maximum

28 number of part-time or temporary employees, to be known as "Extra Help",

29 payable from funds appropriated herein for such purposes: two hundred (200)

30 temporary or part-time employees, when needed, at rates of pay not to exceed

31 those provided in the Uniform Classification and Compensation Act, or its

32 successor, or this act for the appropriate classification.

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34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

35 to the Pulaski Technical College, to be payable from the Pulaski Technical

36 College Fund, for personal services and operating expenses of the Pulaski

1 Technical College for the biennial period ending June 30, 2001, the following:  
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3 ITEM		FISCAL YEARS	
4 NO.		1999-2000	2000-2001
5 (01)	REGULAR SALARIES	\$ 4,939,785	\$ 5,149,785
6 (02)	EXTRA HELP	350,000	360,500
7 (03)	OVERTIME	10,000	10,000
8 (04)	PERSONAL SERV MATCHING	1,185,204	1,219,185
9 (05)	MAINT. & GEN. OPERATION		
10 (A)	OPER. EXPENSE	1,176,423	1,815,026
11 (B)	CONF. & TRAVEL	25,000	30,000
12 (C)	PROF. FEES	10,000	25,000
13 (D)	CAP. OUTLAY	500,000	600,000
14 (E)	DATA PROC.	0	0
15 (06)	FUNDED DEPRECIATION	25,426	25,426
16 (07)	CAPITAL IMPROVEMENTS	500,000	500,000
17 (08)	PROMOTIONAL ITEMS	<u>10,000</u>	<u>10,000</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 8,731,838</u>	<u>\$ 9,744,922</u>

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 20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 21 the Pulaski Technical College, to be payable from cash funds as defined by  
 22 Arkansas Code 19-4-801 of the Pulaski Technical College, for personal services  
 23 and operating expenses of the Pulaski Technical College for the biennial  
 24 period ending June 30, 2001, the following:

26 ITEM		FISCAL YEARS	
27 NO.		1999-2000	2000-2001
28 (01)	REGULAR SALARIES	\$ 1,150,000	\$ 1,200,000
29 (02)	EXTRA HELP	275,000	280,000
30 (03)	OVERTIME	10,000	10,000
31 (04)	PERSONAL SERV MATCHING	230,000	263,000
32 (05)	MAINT. & GEN. OPERATION		
33 (A)	OPER. EXPENSE	2,800,000	3,302,964
34 (B)	CONF. & TRAVEL	20,000	20,000
35 (C)	PROF. FEES	75,000	75,000
36 (D)	CAP. OUTLAY	255,000	200,000

1	(E) DATA PROC.	0	0
2	(06) CAPITAL IMPROVEMENTS	3,000,000	3,000,000
3	(07) DEBT SERVICE	380,900	382,936
4	(08) CONTINGENCY	<u>13,000,000</u>	<u>13,000,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 21,195,900</u>	<u>\$ 21,733,900</u>

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7 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE  
8 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PRIORITIES. A  
9 high priority of the Pulaski Technical College shall be to combat illiteracy  
10 and to provide industrial training in the work place.

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12 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by  
13 this act shall be limited to the appropriation for such agency and funds made  
14 available by law for the support of such appropriations; and the restrictions  
15 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
16 Law, the Revenue Stabilization Law, the Regular Salary Procedures and  
17 Restrictions Act, the Higher Education Expenditures Restrictions Act, or their  
18 successors, and other fiscal control laws of this State, where applicable, and  
19 regulations promulgated by the Department of Finance and Administration, as  
20 authorized by law, shall be strictly complied with in disbursement of said  
21 funds.

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23 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General Assembly  
24 that any funds disbursed under the authority of the appropriations contained  
25 in this act shall be in compliance with the stated reasons for which this act  
26 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
27 and Legislative Recommendations contained in the budget manuals prepared by  
28 the Department of Finance and Administration, letters, or summarized oral  
29 testimony in the official minutes of the Arkansas Legislative Council or Joint  
30 Budget Committee which relate to its passage and adoption.

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32 SECTION 8. CODE. All provisions of this Act of a general and permanent  
33 nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas  
34 Code Revision Commission shall incorporate the same in the Code.

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36 SECTION 9. SEVERABILITY. If any provision of this act or the application

1 thereof to any person or circumstance is held invalid, such invalidity shall  
2 not affect other provisions or applications of the act which can be given  
3 effect without the invalid provision or application, and to this end the  
4 provisions of this act are declared to be severable.

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6 SECTION 10. GENERAL REPEALER. All laws and parts of laws in conflict with  
7 this act are hereby repealed.

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9 SECTION 11. EMERGENCY CLAUSE. It is hereby found and determined by the  
10 Eighty-second General Assembly, that the Constitution of the State of Arkansas  
11 prohibits the appropriation of funds for more than a two (2) year period; that  
12 the effectiveness of this Act on July 1, 1999 is essential to the operation of  
13 the agency for which the appropriations in this Act are provided, and that in  
14 the event of an extension of the Regular Session, the delay in the effective  
15 date of this Act beyond July 1, 1999 could work irreparable harm upon the  
16 proper administration and provision of essential governmental programs.  
17 Therefore, an emergency is hereby declared to exist and this Act being  
18 necessary for the immediate preservation of the public peace, health and  
19 safety shall be in full force and effect from and after July 1, 1999.

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