

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

HOUSE BILL 1013

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
11 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
12 FOR THE BIENNIAL PERIOD ENDING JUNE 30, 2005; AND
13 FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE COSSATOT COMMUNITY
17 COLLEGE OF THE UNIVERSITY OF ARKANSAS
18 APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
20
21
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the Cossatot Community College of the University of Arkansas for the 2003-
27 2005 biennium, the following maximum number of regular employees whose
28 salaries shall be governed by the provisions of the Uniform Classification
29 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
30 and all laws amendatory thereto. Provided, however, that any position to
31 which a specific maximum annual salary is set out herein in dollars, shall be
32 exempt from the provisions of said Uniform Classification and Compensation
33 Act. All persons occupying positions authorized herein are hereby governed
34 by the provisions of the Regular Salaries Procedures and Restrictions Act
35 (Arkansas Code §21-5-101), or its successor.
36



04302003JAD1624.JAD338

Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years 2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, CCCUA	1	\$113,049	\$115,482
(2)	Chief Academic Officer	1	\$90,225	\$92,338
(3)	Chief Fiscal Officer	1	\$84,492	\$86,497
(4)	Chief Student Officer	1	\$84,492	\$86,497
(5)	Coord. Cont Ed & Bus Outrch.	1	\$65,617	\$67,264
(6)	Dir. Of Workforce Development	1	\$65,617	\$67,264
(7)	Director of Public Relations/Market	1	\$65,617	\$67,264
(8)	Registrar	1	\$65,617	\$67,264
(9)	Dir. Planning & Assessment	1	\$64,886	\$66,519
(10)	Director of Off-Campus Operations	2	\$64,317	\$65,939
(11)	Director of Financial Aid	1	\$63,710	\$65,320
(12)	Director of Physical Plant	1	\$60,600	\$62,151
(13)	Grants Administrator	1	\$56,550	\$58,024
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(14)	DP Network Manager I - Inst	1	GRADE 20	
(15)	Program Coordinator	2	GRADE 20	
(16)	Applications Programmer II - Inst	1	GRADE 19	
(17)	Building & Grounds Coordinator	1	GRADE 19	
(18)	Accountant	1	GRADE 18	
(19)	Financial Aid Officer II	1	GRADE 18	
(20)	Payroll Services Specialist	1	GRADE 18	
(21)	Personnel Assistant II	1	GRADE 18	
(22)	Plant Maintenance Supervisor	1	GRADE 18	
(23)	Purchasing Agent	1	GRADE 18	
(24)	Administrative Assistant II	1	GRADE 17	
(25)	Fiscal Coordinator	1	GRADE 17	
(26)	Accounting Technician II	1	GRADE 15	
(27)	Accounts Supervisor	1	GRADE 15	
(28)	Administrative Assistant I	2	GRADE 15	

1	(29)	Computer Lab Technician II - Inst	1		GRADE 15
2	(30)	Administrative Secretary	3		GRADE 14
3	(31)	Secretary II	4		GRADE 13
4	(32)	Accounting Technician I	1		GRADE 12
5	(33)	Cashier II	1		GRADE 12
6	(34)	Library Academic Technician II	1		GRADE 12
7	(35)	Custodial Svcs Shift Supervisor	1		GRADE 11
8	(36)	Secretary I	6		GRADE 11
9	(37)	Library Academic Technician I	2		GRADE 10
10	(38)	Bldg/Equip Maint Repairman II	1		GRADE 8
11	(39)	Custodial Worker II	2		GRADE 4
12	(40)	Custodial Worker I	3		GRADE 3
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14		<u>ACADEMIC POSITIONS</u>			
15	(41)	Division Chairperson/Lead Faculty	5	\$78,757	\$80,653
16	(42)	Director of Nursing	1	\$76,385	\$78,236
17	(43)	Librarian	1	\$71,368	\$73,124
18	(44)	Director of Adult Education	1	\$65,617	\$67,264
19	(45)	Instructor - Nursing	4	\$64,550	\$66,176
20	(46)	Special Instructor/Trainer	10	\$44,919	\$46,132
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
22		<u>ACADEMIC POSITIONS</u>			
23	(47)	Faculty	33	\$59,644	\$61,177
24	(48)	Part-Time Faculty	<u>70</u>	\$14,707	\$15,277
25		MAX. NO. OF EMPLOYEES	182		

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 28 Cossatot Community College of the University of Arkansas for the 2003-2005
 29 biennium, the following maximum number of part-time or temporary employees,
 30 to be known as "Extra Help", payable from funds appropriated herein for such
 31 purposes: seventy five (75) temporary or part-time employees, when needed,
 32 at rates of pay not to exceed those provided in the Uniform Classification
 33 and Compensation Act, or its successor, or this act for the appropriate
 34 classification.

35

36 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

1 to the Cossatot Community College of the University of Arkansas, to be
 2 payable from the Cossatot Community College of the University of Arkansas
 3 Fund, for personal services and operating expenses of the Cossatot Community
 4 College of the University of Arkansas for the biennial period ending June 30,
 5 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,002,741	\$ 2,002,741
(02) EXTRA HELP	90,000	90,000
(03) PERSONAL SERV MATCHING	550,000	550,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	240,000	240,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	<u>0</u>	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,882,741</u>	<u>\$ 2,882,741</u>

19
 20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the Cossatot Community College of the University of Arkansas, to be payable
 22 from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 23 Community College of the University of Arkansas, for personal services and
 24 operating expenses of the Cossatot Community College of the University of
 25 Arkansas for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,500,000	\$ 1,700,000
(02) EXTRA HELP	100,000	150,000
(03) PERSONAL SERV MATCHING	500,000	600,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	1,990,000	2,490,000
(B) CONF. & TRAVEL	200,000	250,000
(C) PROF. FEES	45,000	50,000

1	(D) CAP. OUTLAY	600,000	700,000
2	(E) DATA PROC.	10,000	10,000
3	(05) CAPITAL IMPROVEMENTS	10,000	10,000
4	(06) DEBT SERVICE	70,000	70,000
5	(07) CONTINGENCY	<u>5,000,000</u>	<u>5,500,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 10,025,000</u>	<u>\$ 11,530,000</u>

7
 8 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 9 the Cossatot Community College Of The University Of Arkansas, to be payable
 10 from the Cossatot Community College Of The University Of Arkansas Fund, for
 11 personal services and operating expenses which may be transferred and added
 12 to any appropriation line item payable from the Cossatot Community College Of
 13 The University Of Arkansas Fund by the Cossatot Community College Of The
 14 University Of Arkansas for the biennial period ending June 30, 2005, the
 15 following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
20	(01) CONTINGENCY	<u>\$ 744,951</u>	<u>\$ 744,951</u>

21
 22 SECTION 6. APPROPRIATION - NASHVILLE SITE. There is hereby appropriated,
 23 to the Cossatot Community College of the University of Arkansas, to be
 24 payable from the Cossatot Community College of the University of Arkansas
 25 Fund, for personal services and operating expenses of the Cossatot Community
 26 College of the University of Arkansas - Nashville Site for the biennial
 27 period ending June 30, 2005, the following:

29	ITEM	FISCAL YEARS	
30	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31	(01) REGULAR SALARIES	\$ 171,021	\$ 173,151
32	(02) EXTRA HELP	9,000	9,000
33	(03) PERSONAL SERV MATCHING	51,306	51,945
34	(04) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	110,515	112,625
36	(B) CONF. & TRAVEL	2,082	2,082

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	25,000	25,000
3	(E) DATA PROC.	<u>0</u>	<u>0</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$ 368,924</u>	<u>\$ 373,803</u>

5
6 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 PRIORITIES. High priorities of the Cossatot ~~Technical~~ Community College of
9 the University of Arkansas shall be the development and implementation of
10 technical programs designed to:

- 11 (1) upgrade skills of current employees in service area businesses and
- 12 industries,
- 13 (2) to combat illiteracy,
- 14 (3) to increase the number of skilled workers available for employment,
- 15 (4) to provide leadership for school-to-work programs including cooperation
- 16 with area public schools, businesses, industries, and labor groups, and
- 17 (5) to provide the first two years of baccalaureate education transferable to
- 18 colleges and universities in the general community area of the College and
- 19 the State of Arkansas.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~
21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22
23 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
25 BALANCES. The Board of Trustees in its official governing capacity charged
26 with the management or control of the institution of higher learning and the
27 President or Chancellor as the Chief Executive shall certify to the Chief
28 Fiscal Officer of the State and the Legislative Council that as of December
29 31 of each year that sufficient appropriations and funds are available, or
30 will become available, to meet all current and anticipated obligations during
31 the fiscal year for the payment of the obligations when they become due.
32 This certification, signed by the Chair of the Board of Trustees and the
33 President or Chancellor will be forwarded by February 28 of each year or upon
34 release of the previous year's audit by Legislative Audit to the Chief Fiscal
35 Officer of the State and the Legislative Council accompanied by the Board
36 approved published annual financial statement for the preceding fiscal year.

1 The provisions of this section shall be in effect only from July 1, 2003
 2 through June 30, 2005.

3
 4 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 5 by this act shall be limited to the appropriation for such agency and funds
 6 made available by law for the support of such appropriations; and the
 7 restrictions of the State Purchasing Law, the General Accounting and
 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 9 Procedures and Restrictions Act, the Higher Education Expenditures
 10 Restrictions Act, or their successors, and other fiscal control laws of this
 11 State, where applicable, and regulations promulgated by the Department of
 12 Finance and Administration, as authorized by law, shall be strictly complied
 13 with in disbursement of said funds.

14
 15 SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly
 16 that any funds disbursed under the authority of the appropriations contained
 17 in this act shall be in compliance with the stated reasons for which this act
 18 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 19 and Legislative Recommendations contained in the budget manuals prepared by
 20 the Department of Finance and Administration, letters, or summarized oral
 21 testimony in the official minutes of the Arkansas Legislative Council or
 22 Joint Budget Committee which relate to its passage and adoption.

23
 24 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General
 25 Assembly, that the Constitution of the State of Arkansas prohibits the
 26 appropriation of funds for more than a two (2) year period; that the
 27 effectiveness of this Act on July 1, 2003 is essential to the operation of
 28 the agency for which the appropriations in this Act are provided, and that in
 29 the event of an extension of the Regular Session, the delay in the effective
 30 date of this Act beyond July 1, 2003 could work irreparable harm upon the
 31 proper administration and provision of essential governmental programs.
 32 Therefore, an emergency is hereby declared to exist and this Act being
 33 necessary for the immediate preservation of the public peace, health and
 34 safety shall be in full force and effect from and after July 1, 2003.