

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

HOUSE BILL 1018

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF PARKS AND TOURISM FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF PARKS AND
17 TOURISM APPROPRIATION FOR THE 2003-2005
18 BIENNIUM.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Department of Parks and Tourism for the 2003-2005 biennium, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35
36

Maximum Annual



05012003JAD1031.JAD350

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	9975	PRK&TRSM DIR PARKS REC & TRAVEL	1	\$94,830	\$97,007
5	(2)	9704	PRKS&TRSM STATE PARKS DIV DIR	1	\$84,675	\$86,961
6	(3)	9703	PRKS&TRSM CENTRAL ADMIN DIV DIR	1	\$83,916	\$85,910
7	(4)	9705	PRKS&TRSM TOURISM DIVISION DIR	1	\$73,431	\$75,227
8	(5)	9706	PRKS & TRSM/TRSM ADMIN DIRECTOR	1	\$63,129	\$64,728
9	(6)	561Z	PRKS & TRSM PARKS OPERATIONS MGR	1	GRADE 26	
10	(7)	563Z	PRKS & TRSM PARKS PLNG & DEV MGR	1	GRADE 26	
11	(8)	559Z	PRKS & TRSM PARKS ADMIN MANAGER	1	GRADE 25	
12	(9)	997Z	MUSEUM SERVICES DIRECTOR	1	GRADE 25	
13	(10)	P306	PRKS & TRSM REGIONAL PARK SUPV	4	GRADE 25	
14	(11)	R328	PRKS & TRSM DIR RESEARCH & INFO SVC	1	GRADE 25	
15	(12)	557Z	PRKS & TRSM FOLK CENTER MANAGER	1	GRADE 24	
16	(13)	A049	PRKS & TRSM REV OPERATIONS MANAGER	1	GRADE 24	
17	(14)	D130	INFORMATION SYSTEMS ADMINISTRATOR	1	GRADE 24	
18	(15)	P302	PARK SUPERINTENDENT V	3	GRADE 24	
19	(16)	R078	PRKS & TRSM MRKTING & PROMOTION DIR	1	GRADE 24	
20	(17)	R287	OUTDOOR REC GRANTS PRGM DIR	1	GRADE 24	
21	(18)	X339	ENGINEER SUPERVISOR	1	GRADE 24	
22	(19)	564Z	PRKS & TRSM PERSONNEL MANAGER	1	GRADE 23	
23	(20)	D080	APPLICATIONS & SYSTEMS MANAGER	1	GRADE 23	
24	(21)	N297	PRKS & TRSM TOURISM EDITOR	1	GRADE 23	
25	(22)	N330	LICENSED ARCHITECT	1	GRADE 23	
26	(23)	P301	PRKS & TRSM PROGRAM SVC ADMR	1	GRADE 23	
27	(24)	P303	PARK SUPERINTENDENT IV	7	GRADE 23	
28	(25)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE 22	
29	(26)	A032	AGENCY FISCAL MANAGER	1	GRADE 22	
30	(27)	N298	PRKS & TRSM MUSEUM DIRECTOR	4	GRADE 22	
31	(28)	P332	PARK SUPERINTENDENT III	18	GRADE 22	
32	(29)	X338	ENGINEER, PE	1	GRADE 22	
33	(30)	A008	ACCOUNTING SUPERVISOR II	3	GRADE 21	
34	(31)	D010	DATA BASE ANALYST	1	GRADE 21	
35	(32)	D123	APPLICATIONS & SYSTEMS ANALYST	2	GRADE 21	
36	(33)	N312	MUSEUM ARCHIVIST CONSERVATOR	1	GRADE 21	

1	(34)	P331	PARK SUPERINTENDENT II	35	GRADE 21
2	(35)	R120	PARK PLANNER	4	GRADE 21
3	(36)	R121	PRKS & TRSM ASST PERSONNEL MGR	1	GRADE 21
4	(37)	R298	AGENCY PROGRAM COORDINATOR	1	GRADE 21
5	(38)	R488	GRANTS ADMIN SUPV	1	GRADE 21
6	(39)	V007	REAL ESTATE OFFICER	1	GRADE 21
7	(40)	V012	PURCHASING MANAGER	1	GRADE 21
8	(41)	X341	ENGINEER II	1	GRADE 21
9	(42)	Y012	PARK PROJECT MANAGER	1	GRADE 21
10	(43)	A056	INTERNAL AUDITOR	1	GRADE 20
11	(44)	D121	USER SUPPORT ANALYST	4	GRADE 20
12	(45)	E114	STAFF DEVELOPMENT COORDINATOR	1	GRADE 20
13	(46)	G104	CONSTRUCTION/MAINTENANCE COORD	1	GRADE 20
14	(47)	N282	EXHIBITS SPECIALIST	2	GRADE 20
15	(48)	N295	FOLKLIFE DIR OZARK FOLK CENTER	1	GRADE 20
16	(49)	N318	CURATOR	3	GRADE 20
17	(50)	R266	MANAGEMENT PROJECT ANALYST II	7	GRADE 20
18	(51)	X337	ENGINEER	1	GRADE 20
19	(52)	X398	SURVEYOR	1	GRADE 20
20	(53)	E014	DIRECTOR MULTI-MEDIA SERVICES	3	GRADE 19
21	(54)	E138	PRKS & TRSM DIR ED & PUB PRGMS	1	GRADE 19
22	(55)	N285	TOURIST INFORMATION CENTER MGR II	5	GRADE 19
23	(56)	N347	TOURISM CONSULTANT	2	GRADE 19
24	(57)	P312	FACILITY MANAGER IV	5	GRADE 19
25	(58)	P329	PARK SUPERINTENDENT I	12	GRADE 19
26	(59)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19
27	(60)	T017	PARK RANGER II	23	GRADE 19
28	(61)	V060	CENTRAL WAREHOUSE SUPERVISOR	1	GRADE 19
29	(62)	A111	ACCOUNTANT	6	GRADE 18
30	(63)	G028	BLDG PLANT MAINTENANCE SUPV II	8	GRADE 18
31	(64)	H032	FOOD PRODUCTION MANAGER	10	GRADE 18
32	(65)	N280	TRAVEL INFORMATION WRITER II	3	GRADE 18
33	(66)	N288	HISTORICAL RESEARCHER	1	GRADE 18
34	(67)	N346	MUSIC PROGRAM & PROMOTIONAL COORD	2	GRADE 18
35	(68)	N380	CHIEF PHOTOGRAPHER	1	GRADE 18
36	(69)	P325	PARK INTERPRETER	39	GRADE 18

1	(70)	R134	PLANNING SPECIALIST II	1	GRADE 18
2	(71)	R195	PERSONNEL ANALYST	1	GRADE 18
3	(72)	R264	MANAGEMENT PROJECT ANALYST I	3	GRADE 18
4	(73)	V040	PURCHASE AGENT II/PURCHASE AGENT	2	GRADE 18
5	(74)	X372	PARK CONSTRUCTION INSPECTOR	4	GRADE 18
6	(75)	Y017	CARPENTER SUPERVISOR	4	GRADE 18
7	(76)	Y027	ELECTRICIAN SUPERVISOR	3	GRADE 18
8	(77)	Y041	HEATING & A/C MECHANIC SUPERVISOR	3	GRADE 18
9	(78)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
10	(79)	Y087	PRINTER SUPERVISOR	1	GRADE 18
11	(80)	N290	COMMERCIAL ARTIST II/GRAPHIC ART II	2	GRADE 17
12	(81)	N299	MUSEUM REGISTRAR	1	GRADE 17
13	(82)	N343	MUSEUM EXHIBIT SPECIALIST	1	GRADE 17
14	(83)	P317	TOURIST INFORMATION CENTER MANAGER	7	GRADE 17
15	(84)	R010	ADMINISTRATIVE ASSISTANT II	13	GRADE 17
16	(85)	R190	PERSONNEL OFFICER II	2	GRADE 17
17	(86)	Y039	HEATING & A/C MECHANIC	2	GRADE 17
18	(87)	Y053	JOURNEYMAN CARPENTER	12	GRADE 17
19	(88)	H035	FOOD PRODUCTION SUPERVISOR	1	GRADE 16
20	(89)	M110	VOLUNTEER SERVICES COORDINATOR	1	GRADE 16
21	(90)	P308	PARK TECHNICIAN III	76	GRADE 16
22	(91)	P310	FACILITY MANAGER III	7	GRADE 16
23	(92)	X333	ENGINEER TECHNICIAN	1	GRADE 16
24	(93)	X395	SURVEY CREW CHIEF	1	GRADE 16
25	(94)	Y085	PRINTER II	1	GRADE 16
26	(95)	A063	PAYROLL OFFICER	1	GRADE 15
27	(96)	A108	ACCOUNTING TECHNICIAN II	15	GRADE 15
28	(97)	D005	COMPUTER OPERATOR II	1	GRADE 15
29	(98)	G043	EQUIPMENT MECHANIC	1	GRADE 15
30	(99)	N316	MUSEUM PROGRAM ASSISTANT	4	GRADE 15
31	(100)	R009	ADMINISTRATIVE ASSISTANT I	5	GRADE 15
32	(101)	K008	PRKS & TRSM ADMIN SUPPORT COORD	45	GRADE 14
33	(102)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	1	GRADE 14
34	(103)	N377	AUDIOVISUAL COORD/PHOTOGRAPHER	1	GRADE 14
35	(104)	P309	FACILITY MANAGER II	12	GRADE 14
36	(105)	P367	PARK TECH II	48	GRADE 14

1	(106)	H049	SUPERVISOR OF COOKING	1	GRADE 13
2	(107)	K153	SECRETARY II	16	GRADE 13
3	(108)	K039	DOCUMENT EXAMINER II	3	GRADE 12
4	(109)	K145	CASHIER/CASHIER II	9	GRADE 12
5	(110)	K181	MAILROOM SUPERVISOR	1	GRADE 12
6	(111)	P307	FACILITY MANAGER I	19	GRADE 12
7	(112)	P345	TRAVEL CONSULTANT II	30	GRADE 12
8	(113)	P365	PARK TECH I	37	GRADE 12
9	(114)	T045	SECURITY OFFICER II	1	GRADE 12
10	(115)	K155	SECRETARY I	2	GRADE 11
11	(116)	N308	MUSEUM GUIDE II	6	GRADE 11
12	(117)	V043	SHIPPING & RECEIVING CLERK	1	GRADE 11
13	(118)	H027	COOK II	13	GRADE 10
14	(119)	K037	DOCUMENT EXAMINER I	14	GRADE 10
15	(120)	H051	WAITRESS/WAITER	<u>6</u>	GRADE 03
16			MAX. NO. OF EMPLOYEES	703	

17

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 19 Department of Parks and Tourism - Operations for the 2003-2005 biennium, the
 20 following maximum number of part-time or temporary employees, to be known as
 21 "Extra Help", payable from funds appropriated herein for such purposes:
 22 seven hundred fifty four (754) temporary or part-time employees, when needed,
 23 at rates of pay not to exceed those provided in the Uniform Classification
 24 and Compensation Act, or its successor, or this act for the appropriate
 25 classification.

26

27 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 28 to the Department of Parks and Tourism, to be payable from the Parks and
 29 Tourism Fund Account, for personal services and operating expenses of the
 30 Department of Parks and Tourism - State Operations for the biennial period
 31 ending June 30, 2005, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) REGULAR SALARIES	\$ 13,198,781	\$ 13,555,150
35	(02) EXTRA HELP	13,032	13,032
36	(03) PERSONAL SERV MATCH	3,975,864	4,041,233

1	(04) MAINT. & GEN. OPERATION		
2	(A) OPER. EXPENSE	894,184	968,007
3	(B) CONF. & TRAVEL	10,627	11,255
4	(C) PROF. FEES	0	0
5	(D) CAP. OUTLAY	50,000	50,000
6	(E) DATA PROC.	0	0
7	(05) TOURISM/MUSEUM GRANTS	50,000	50,000
8	(06) TOURIST PROMOTION	316,263	316,263
9	(07) ADVERTISING EXPENSE	702,890	702,890
10	(08) CONFERENCE - DAC	<u>100</u>	<u>100</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 19,211,742</u>	<u>\$ 19,707,930</u>

12

13 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 ~~ALLOCATION RESTRICTION. Of the amounts allocated in Section 4 hereof, it is~~
 16 ~~the intent of the General Assembly that such amounts are to be the maximum~~
 17 ~~expended in the applicable fiscal year from the funds as appropriated in~~
 18 ~~Section 3 hereof for the benefit of the appropriate program so enumerated.~~
 19 ~~Provided, however, that in the event that unforeseen circumstances occur in~~
 20 ~~either fiscal year that would necessitate a transfer of the maximum~~
 21 ~~allocation provided in Section 4, hereof from one or more programs to another~~
 22 ~~program or programs as enumerated in said Section 4, the Department shall~~
 23 ~~make its request known, and the reasons thereof, to the Budget Division,~~
 24 ~~Department of Finance and Administration, in such form and detail as may be~~
 25 ~~required by the Chief Fiscal Officer of the State, and if approved, such~~
 26 ~~transfer approval shall be transmitted to the Fiscal and Tax Research~~
 27 ~~Division of the Bureau of Legislative Research, who shall make a report of~~
 28 ~~the transfers and the reasons thereof to the Arkansas Legislative Council at~~
 29 ~~least quarterly. Further provided, that nothing in this Section shall be~~
 30 ~~construed in such a manner as to allow a transfer between any items as set~~
 31 ~~out in Section 3 hereof, nor that any transfer request of allocations be~~
 32 ~~granted unless needed, as determined by the Department of Finance and~~
 33 ~~Administration, has been proven to the satisfaction of said Department of~~
 34 ~~Finance and Administration.~~

35 PARK BUDGET ALLOCATION. Prior to July 1 of each fiscal year, the Legislative
 36 Council or the Joint Budget Committee shall review the Parks and Tourism

1 Department's plan for the upcoming year of amounts to be disbursed for each
 2 park or other entity from the funds appropriated for State Operations of this
 3 Act. The request for review from the agency shall include amounts to be
 4 disbursed for each entity for the upcoming fiscal year compared to the
 5 current fiscal year's anticipated expenditures and the previous fiscal year's
 6 actual expenditures with any additional detail as may be required by the
 7 reviewing body. The Parks and Tourism Department shall also prepare a
 8 semiannual status report for the reviewing body comparing six-month and
 9 fiscal year actual expenditures to intended disbursements reviewed under this
 10 Section.

11 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 12 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

14 SECTION 5. APPROPRIATION - RETIREMENT AND RELOCATION PROMOTION PROGRAM.

15 There is hereby appropriated, to the Department of Parks and Tourism, to be
 16 payable from the Parks and Tourism Fund Account, for operating and
 17 advertising expenses of the Department of Parks and Tourism - Retirement and
 18 Relocation Promotion Program for the biennial period ending June 30, 2005,
 19 the following:

ITEM	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 48,381	\$ 48,381
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	3,000	3,000
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) ADVERTISING EXPENSE	<u>198,619</u>	<u>198,619</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 250,000</u>	<u>\$ 250,000</u>

31 SECTION 6. APPROPRIATION - CONSERVATION TAX. There is hereby appropriated,
 32 to the Department of Parks and Tourism, to be payable from the Department of
 33 Parks and Tourism Fund Account, from proceeds derived from the Conservation
 34 Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for
 35 personal services and operating expenses of the Department of Parks and
 36 Tourism for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 2,135,664	\$ 2,193,327
(02) EXTRA HELP	756,562	756,562
(03) PERSONAL SERV MATCH	744,770	755,581
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,999,997	6,000,000
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	100,000	100,000
(D) CAP. OUTLAY	1,275,490	1,295,334
(E) DATA PROC.	0	0
(05) CONSTRUCTION	17,798,749	17,798,749
(06) SPECIAL MAINTENANCE	<u>1,649,485</u>	<u>1,649,538</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 30,460,717</u>	<u>\$ 30,549,091</u>

SECTION 7. REGULAR SALARIES - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX.

There is hereby established for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2003-2005 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate	
				2003-2004	2004-2005
(1)	9318	KEEP ARKANSAS BEAUTIFUL DIRECTOR	1	\$40,000	\$41,080
(2)	M110	VOLUNTEER SERVICES COORDINATOR	1	GRADE 16	
(3)	K153	SECRETARY II	<u>1</u>	GRADE 13	
		MAX. NO. OF EMPLOYEES	3		

SECTION 8. EXTRA HELP - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby authorized, for the Department of Parks and Tourism - Keep Arkansas Beautiful for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 9. APPROPRIATION - KEEP ARKANSAS BEAUTIFUL - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Keep Arkansas Beautiful Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for personal services and operating expenses of the Department of Parks and Tourism - Keep Arkansas Beautiful for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 82,288	\$ 84,510
(02) EXTRA HELP	2,500	2,500
(03) PERSONAL SERV MATCH	25,372	25,779
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	78,460	79,210
(B) CONF. & TRAVEL	1,500	1,500
(C) PROF. FEES	24,042	24,314
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) KAB GRANTS	10,000	10,000
(06) ADVERTISING EXPENSE	<u>301,428</u>	<u>301,428</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 525,590</u>	<u>\$ 529,241</u>

SECTION 10. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CONSERVATION TAX. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Department of Parks and Tourism Fund Account, from proceeds derived from the Conservation Tax levied by Amendment 75 of the Constitution of the State of Arkansas, for operating expenses of the

1 Department of Parks and Tourism - Museum of Natural Resources for the
 2 biennial period ending June 30, 2005, the following:

3 ITEM	FISCAL YEARS	
4 NO.	2003-2004	2004-2005
5 (01) MAINT. & GEN. OPERATION		
6 (A) OPER. EXPENSE	\$ 66,500	\$ 66,500
7 (B) CONF. & TRAVEL	0	0
8 (C) PROF. FEES	0	0
9 (D) CAP. OUTLAY	0	0
10 (E) DATA PROC.	<u>0</u>	<u>0</u>
11 TOTAL AMOUNT APPROPRIATED	<u>\$ 66,500</u>	<u>\$ 66,500</u>

12

13 SECTION 11. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - SPECIAL
 14 REVENUE. There is hereby appropriated, to the Department of Parks and
 15 Tourism, to be payable from the Oil Museum Fund, for personal services and
 16 operating expenses of the Department of Parks and Tourism - Museum of Natural
 17 Resources for the biennial period ending June 30, 2005, the following:

18 ITEM	FISCAL YEARS	
19 NO.	2003-2004	2004-2005
20 (01) REGULAR SALARIES	\$ 80,653	\$ 82,831
21 (02) PERSONAL SERV MATCH	21,504	21,903
22 (03) MAINT. & GEN. OPERATION		
23 (A) OPER. EXPENSE	7,360	7,360
24 (B) CONF. & TRAVEL	0	0
25 (C) PROF. FEES	0	0
26 (D) CAP. OUTLAY	0	0
27 (E) DATA PROC.	<u>0</u>	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 109,517</u>	<u>\$ 112,094</u>

29

30 SECTION 12. REGULAR SALARIES - TOURISM PROMOTION - SPECIAL REVENUE. There
 31 is hereby established for the Department of Parks and Tourism - Tourism
 32 Promotion for the 2003-2005 biennium, the following maximum number of regular
 33 employees whose salaries shall be governed by the provisions of the Uniform
 34 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or
 35 its successor, and all laws amendatory thereto. Provided, however, that any
 36 position to which a specific maximum annual salary is set out herein in

dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its successor.

Item	Class	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Years	
				2003-2004	2004-2005
(1)	N300	TOURISM DEVELOPMENT MANAGER	1	GRADE 23	
(2)	N301	TOURISM GROUP TRAVEL MANAGER	1	GRADE 23	
(3)	N280	TRAVEL INFORMATION WRITER II	1	GRADE 18	
(4)	P317	TOURIST INFORMATION CENTER MANAGER	1	GRADE 17	
(5)	K153	SECRETARY II	1	GRADE 13	
(6)	P345	TRAVEL CONSULTANT II	<u>2</u>	GRADE 12	
		MAX. NO. OF EMPLOYEES	7		

SECTION 13. EXTRA HELP - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby authorized, for the Department of Parks and Tourism - Tourism Promotion for the 2003-2005 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 14. APPROPRIATION - TOURISM PROMOTION - SPECIAL REVENUE. There is hereby appropriated, to the Department of Parks and Tourism, to be payable from the Tourism Development Trust Fund, for personal services and operating expenses of the Department of Parks and Tourism - Tourism Promotion for the biennial period ending June 30, 2005, the following:

ITEM NO.		FISCAL YEARS	
		2003-2004	2004-2005
(01)	REGULAR SALARIES	\$ 169,598	\$ 174,177
(02)	EXTRA HELP	19,000	19,000
(03)	PERSONAL SERV MATCH	56,190	57,029
(04)	MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	1,990,976	2,090,976
2	(B) CONF. & TRAVEL	6,860	6,860
3	(C) PROF. FEES	25,000	25,000
4	(D) CAP. OUTLAY	49,000	49,000
5	(E) DATA PROC.	0	0
6	(05) TOURISM PROMOTION	662,490	712,490
7	(06) ADVERTISING	<u>6,406,416</u>	<u>6,949,272</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 9,385,530</u>	<u>\$ 10,083,804</u>

9

10 SECTION 15. APPROPRIATION - OUTDOOR RECREATION GRANTS PROGRAM. There is

11 hereby appropriated, to the Department of Parks and Tourism, to be payable

12 from the Parks and Tourism Outdoor Recreation Grants Fund, for personal

13 services, operating expenses and outdoor recreation grants by the Department

14 of Parks and Tourism - Outdoor Recreation Grants Program for the biennial

15 period ending June 30, 2005, the following:

16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18	(01) REGULAR SALARIES	\$ 176,543	\$ 181,310
19	(02) PERSONAL SERV MATCH	49,160	50,034
20	(03) MAINT. & GEN. OPERATION		
21	(A) OPER. EXPENSE	37,020	37,020
22	(B) CONF. & TRAVEL	1,500	1,500
23	(C) PROF. FEES	0	0
24	(D) CAP. OUTLAY	0	0
25	(E) DATA PROC.	0	0
26	(04) OUTDOOR RECREATION GRANTS	<u>5,059,514</u>	<u>5,059,514</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$ 5,323,737</u>	<u>\$ 5,329,378</u>

28

29 SECTION 16. APPROPRIATION - SCORP PROGRAM - FEDERAL. There is hereby

30 appropriated, to the Department of Parks and Tourism, to be payable from the

31 federal funds as designated by the Chief Fiscal Officer of the State, for

32 personal services, operating expenses and outdoor recreation grants by the

33 Department of Parks and Tourism - Statewide Comprehensive Outdoor Recreation

34 Plan for the biennial period ending June 30, 2005, the following:

35	ITEM	FISCAL YEARS	
36	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>

1	(01) REGULAR SALARIES	\$	55,414	\$	56,912
2	(02) PERSONAL SERV MATCH		16,877		17,152
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE		25,800		25,800
5	(B) CONF. & TRAVEL		4,600		4,600
6	(C) PROF. FEES		0		0
7	(D) CAP. OUTLAY		0		0
8	(E) DATA PROC.		0		0
9	(04) OUTDOOR RECREATION GRANTS		<u>6,588,016</u>		<u>6,588,016</u>
10	TOTAL AMOUNT APPROPRIATED	\$	<u>6,690,707</u>	\$	<u>6,692,480</u>

11

12 SECTION 17. APPROPRIATION - PARKS CASH FUND - OPERATIONS. There is hereby
 13 appropriated, to the Department of Parks and Tourism, to be payable from the
 14 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 15 Officer of the State, for personal services and operating expenses of the
 16 Department of Parks and Tourism for the biennial period ending June 30, 2005,
 17 the following:

18	ITEM		FISCAL YEARS	
19	<u>NO.</u>		<u>2003-2004</u>	<u>2004-2005</u>
20	(01) REGULAR SALARIES	\$	2,782,340	\$ 2,857,464
21	(02) EXTRA HELP		2,992,171	3,192,171
22	(03) PERSONAL SERV MATCH		1,107,247	1,138,882
23	(04) MAINT. & GEN. OPERATION			
24	(A) OPER. EXPENSE		6,412,036	6,762,036
25	(B) CONF. & TRAVEL		12,300	12,300
26	(C) PROF. FEES		487,700	487,700
27	(D) CAP. OUTLAY		300,000	300,000
28	(E) DATA PROC.		0	0
29	(05) CONSTRUCTION		153,619	153,619
30	(06) RESALE		2,646,141	2,921,141
31	(07) DEBT SERVICE		4,000,000	4,000,000
32	(08) CONTRACTUAL SERVICES		<u>336,177</u>	<u>336,177</u>
33	TOTAL AMOUNT APPROPRIATED	\$	<u>21,229,731</u>	\$ <u>22,161,490</u>

34

35 SECTION 18. APPROPRIATION - MUSEUM OF NATURAL RESOURCES - CASH. There is
 36 hereby appropriated, to the Department of Parks and Tourism, to be payable

1 from the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for personal services and operating expenses of
 3 the Department of Parks and Tourism - Museum of Natural Resources for the
 4 biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 174,023	\$ 178,722
(02) EXTRA HELP	10,000	10,000
(03) PERSONAL SERV MATCH	56,252	57,113
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	6,500	6,500
(B) CONF. & TRAVEL	500	500
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(05) RESALE	<u>21,500</u>	<u>21,500</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 268,775</u>	<u>\$ 274,335</u>

19 SECTION 19. APPROPRIATION - TOURISM - CASH. There is hereby appropriated,
 20 to the Department of Parks and Tourism, to be payable from the cash fund
 21 deposited in the State Treasury as determined by the Chief Fiscal Officer of
 22 the State, for operating expenses of the Department of Parks and Tourism for
 23 the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$ 40,200	\$ 40,200
(B) CONF. & TRAVEL	0	0
(C) PROF. FEES	0	0
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(02) RESALE	<u>25,000</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 65,200</u>	<u>\$ 65,200</u>

35 SECTION 20. APPROPRIATION - ENTERTAINERS HALL OF FAME - CASH. There is
 36 hereby appropriated, to the Department of Parks and Tourism, to be payable

1 from the cash fund deposited in the State Treasury as determined by the Chief
 2 Fiscal Officer of the State, for operating and various associated expenses
 3 for the Arkansas Entertainers Hall of Fame by the Department of Parks and
 4 Tourism for the biennial period ending June 30, 2005, the following:

5 ITEM	FISCAL YEARS	
6 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
7 (01) VARIOUS EXPENSES - ENTERTAINERS		
8 HALL OF FAME	\$ 75,347	\$ 75,347

9
 10 SECTION 21. APPROPRIATION - MOTORCOACH INCENTIVE. There is hereby
 11 appropriated, to the Department of Parks and Tourism, to be payable from the
 12 Motorcoach Carrier Incentive Program Fund, for the payment of financial
 13 incentives to eligible motorcoach carriers as provided by law, for the
 14 Department of Parks and Tourism for the biennial period ending June 30, 2005,
 15 the following:

16 ITEM	FISCAL YEARS	
17 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18 (01) MOTORCOACH INCENTIVE PAYMENTS	\$ 100,000	\$ 100,000

19
 20 SECTION 22. APPROPRIATION - TRAILS FOR LIFE GRANTS. There is hereby
 21 appropriated, to the Department of Parks and Tourism, to be payable from cash
 22 funds as defined by Arkansas Code 19-4-801 of the Department of Parks and
 23 Tourism, from proceeds derived from the Department of Health - Tobacco
 24 Settlement Proceeds Act, for grants to cities and counties for the purpose of
 25 constructing health and fitness trails and other related facilities that
 26 target public health and fitness improvements in their communities for the
 27 biennial period ending June 30, 2005, the following:

29 ITEM	FISCAL YEARS	
30 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
31 (01) TRAILS GRANTS	\$ 900,000	\$ 300,000

32
 33 SECTION 23. APPROPRIATION - HISTORY COMMISSION - STATE. There is hereby
 34 appropriated, to the Department of Parks and Tourism - Arkansas History
 35 Commission, to be payable from the Parks and Tourism Fund Account, for
 36 operating expenses of the Department of Parks and Tourism - Arkansas History

1 Commission for the biennial period ending June 30, 2005, the following:

2

3	ITEM	FISCAL YEARS	
4	<u>NO.</u>	2003-2004	2004-2005
5	(01) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	\$ 29,086	\$ 29,086
7	(B) CONF. & TRAVEL	0	0
8	(C) PROF. FEES	0	0
9	(D) CAP. OUTLAY	10,000	10,000
10	(E) DATA PROC.	<u>0</u>	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 39,086</u>	<u>\$ 39,086</u>

12

13 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAILS FOR
 15 LIFE APPROPRIATION CARRY FORWARD. Any unexpended balances of the
 16 appropriations authorized in Section 22 herein, which remain at the close of
 17 the fiscal year ending June 30, 2004, shall be carried forward and made
 18 available for the same purposes for the fiscal year ending June 30, 2005.

19 The provisions of this section shall be in effect only from July 1, 2003
 20 through June 30, 2005.

21

22 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 24 CONSERVATION TAX APPROPRIATION CARRY FORWARD. Any unexpended balances of the
 25 appropriations authorized in Section 9 6 hereof, for item ~~(05)~~ (06) Special
 26 Maintenance and item ~~(06)~~ (05) Construction which remain at the close of the
 27 Fiscal Year ending ~~June 30, 2002~~ June 30, 2004, shall be carried forward and
 28 made available for the same purposes for the fiscal year ending ~~June 30, 2003~~
 29 June 30, 2005.

30 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 31 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

32

33 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 35 MAINTENANCE. The funds appropriated in Section 9 6 of this Act for Parks and
 36 Museums System Special Maintenance shall be expended, after receiving prior

1 approval by the Arkansas Legislative Council or Joint Budget Committee, for a
 2 special maintenance program for the Park System. The funds provided will be
 3 used for repair and upkeep of parks and museum facilities ~~or~~ and the Ozark
 4 Folk Center that have been deferred due to lack of funds in the individual
 5 budgets of the parks and museums or of the Ozark Folk Center.

6 Determining the maximum number of employees and the maximum amount of
 7 appropriation and general revenue funding for a state agency each fiscal year
 8 is the prerogative of the General Assembly. This is usually accomplished by
 9 delineating such maximums in the appropriation act(s) for a state agency and
 10 the general revenue allocations authorized for each fund and fund account by
 11 amendment to the Revenue Stabilization law. Further, the General Assembly
 12 has determined that the Department of Parks and Tourism may operate more
 13 efficiently if some flexibility is provided to the Department of Parks and
 14 Tourism authorizing broad powers under this Section. Therefore, it is both
 15 necessary and appropriate that the General Assembly maintain oversight by
 16 requiring prior approval of the Legislative Council or Joint Budget Committee
 17 as provided by this section. The requirement of approval by the Legislative
 18 Council or Joint Budget Committee is not a severable part of this section or
 19 the Special Maintenance line item. If the requirement of approval by the
 20 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 21 court of competent jurisdiction, this entire section and the Special
 22 Maintenance line item in Section 9 6 is void.

23 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
 24 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

25
 26 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CASH
 28 PRIZES - STATE PARKS. The Department of Parks & Tourism is hereby authorized
 29 to award merchandise, gift certificates and cash prizes to contestants in
 30 various special events authorized by the Director of State Parks. Such prizes
 31 may be awarded to the 1st, 2nd and 3rd prize winners and shall be payable
 32 from the maintenance and operation line item of the Parks Cash Fund. The cash
 33 prizes, in aggregate, for all contests, shall not exceed \$10,000 per fiscal
 34 year.

35 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 36 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BRONZE INDIAN. The Department of Parks & Tourism is hereby authorized to utilize Maintenance and General Operation appropriations in Section 3 of this Act for the care and upkeep of the Bronze Indian erected on the Caddo River.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MISSISSIPPI RIVER DOMESTIC - INTERNATIONAL MARKETING PLAN. Of the funds appropriated to the Department of Parks and Tourism - Great River Road for operating expenses by Item (04) in Section 3 of this Act, up to \$10,000 each year is authorized to be utilized for the implementation of the Mississippi River Domestic - International Marketing Plan.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGIONAL TOURIST PROMOTION AGENCY GRANT RESTRICTION. Of the amount appropriated in Item (06) of Section 3 for "Tourist Promotion", no funds shall be expended for grants until such time as the grantee organization shall show proof of expenditures from non-state funds an amount equal to one-half of the grant amount.

The provisions of this section shall be in effect only from ~~July 1, 2001~~ July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PURCHASE OF UNIFORMS. The Department of Parks and Tourism is hereby authorized to purchase from "Maintenance and General Operations" appropriations provided by this Act, uniforms for Parks personnel, Museum Services personnel, Tourist Information Center personnel, and uniforms and blazers to be used by employees of the Department of Parks and Tourism who are staffing sports

1 shows, travel shows and other special promotional programs and special theme
 2 costumes or uniforms for state parks. Provided further, that any clothing
 3 purchased under the provisions stated in this section shall remain the
 4 property of the Department of Parks and Tourism and shall be surrendered upon
 5 request of the Department or upon termination of employment of the individual
 6 to whom the clothing was issued.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 8 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
 10
 11 SECTION 32. SPECIAL LANGUAGE. Arkansas Code 13-9-101, concerning the
 12 Arkansas Entertainers Hall of Fame Board, is hereby amended by adding a new
 13 subsection to read as follows:

14 (d) There is hereby transferred all authority, rights, powers, duties,
 15 records, personnel, property, unexpended balances of appropriations,
 16 allocations, or other funds, privileges and jurisdiction in conformance with
 17 (A.C.A. 13-9-101 et seq.) belonging or granted to the Arkansas Entertainers
 18 Hall of Fame Board to the Department of Parks and Tourism.

19
 20 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOURISM
 22 ATTRACTION FEASIBILITY GRANT PROGRAM. Of the funds appropriated to the
 23 Department of Parks and Tourism for grants by Item (05) in Section 3 of this
 24 Act, the Department is authorized to make grants to cities and counties on a
 25 one to one dollar matching basis, up to \$15,000 in state funds per grant, for
 26 the purpose of feasibility studies for tourism attractions. The Department
 27 is authorized to promulgate rules and regulations for the administration of
 28 this tourism attraction feasibility grant program.

29 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 30 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

31
 32 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 34 MOTORCOACH INCENTIVE PAYMENTS. (9) Incentive payments to eligible applicants
 35 under the Motorcoach Incentive Act of 1999 as administered by the Director of
 36 the Department of Parks and Tourism. The Chief Fiscal Officer of the State is

1 hereby authorized to transfer such amounts as certified by the Director of
 2 the Department of Parks and Tourism from the Miscellaneous Revolving Fund to
 3 the Motorcoach Carrier Incentive Program Fund, for the purposes established
 4 in A.C.A. §23-13-501 et seq.

5
 6 SECTION 35. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 7 by this act shall be limited to the appropriation for such agency and funds
 8 made available by law for the support of such appropriations; and the
 9 restrictions of the State Purchasing Law, the General Accounting and
 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 11 Procedures and Restrictions Act, or their successors, and other fiscal
 12 control laws of this State, where applicable, and regulations promulgated by
 13 the Department of Finance and Administration, as authorized by law, shall be
 14 strictly complied with in disbursement of said funds.

15
 16 SECTION 36. LEGISLATIVE INTENT. It is the intent of the General Assembly
 17 that any funds disbursed under the authority of the appropriations contained
 18 in this act shall be in compliance with the stated reasons for which this act
 19 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 20 and Legislative Recommendations contained in the budget manuals prepared by
 21 the Department of Finance and Administration, letters, or summarized oral
 22 testimony in the official minutes of the Arkansas Legislative Council or
 23 Joint Budget Committee which relate to its passage and adoption.

24
 25 SECTION 37. EMERGENCY CLAUSE. It is found and determined by the General
 26 Assembly, that the Constitution of the State of Arkansas prohibits the
 27 appropriation of funds for more than a two (2) year period; that the
 28 effectiveness of this Act on July 1, 2003 is essential to the operation of
 29 the agency for which the appropriations in this Act are provided, and that in
 30 the event of an extension of the Regular Session, the delay in the effective
 31 date of this Act beyond July 1, 2003 could work irreparable harm upon the
 32 proper administration and provision of essential governmental programs.
 33 Therefore, an emergency is hereby declared to exist and this Act being
 34 necessary for the immediate preservation of the public peace, health and
 35 safety shall be in full force and effect from and after July 1, 2003.