

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

HOUSE BILL 1022

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF HEALTH FOR THE BIENNIAL PERIOD
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HEALTH
16 APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES. There is hereby established for the
24 Department of Health for the 2003-2005 biennium, the following maximum number
25 of regular employees whose salaries shall be governed by the provisions of
26 the Uniform Classification and Compensation Act (Arkansas Code §§21-5-201 et
27 seq.), or its successor, and all laws amendatory thereto. Provided, however,
28 that any position to which a specific maximum annual salary is set out herein
29 in dollars, shall be exempt from the provisions of said Uniform
30 Classification and Compensation Act. All persons occupying positions
31 authorized herein are hereby governed by the provisions of the Regular
32 Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101), or its
33 successor.
34

35 Maximum Annual
36 Maximum Salary Rate



Item	Class		No. of	Fiscal Years	
No.	Code	Title	Employees	2003-2004	2004-2005
3	(1) 9954	HLTH DIR DEPARTMENT OF HEALTH	1	\$172,808	\$176,077
4	(2) 6605	CHIEF PHYSICIAN SPECIALIST	4	\$165,901	\$169,074
5	(3) 6623	REHAB MED DIR ALCOHOL REHAB CNT-BEN	1	\$131,444	\$134,135
6	(4) 6609	PHYSICIAN SPECIALIST	8	\$123,162	\$125,736
7	(5) 6618	HLTH DIR DIV DENTAL HEALTH	1	\$117,323	\$119,816
8	(6) 6603	GENERAL PHYSICIAN	1	\$114,762	\$117,219
9	(7) 6601	DENTIST	1	\$114,762	\$117,219
10	(8) 9771	HEALTH DEPUTY DIRECTOR ADMIN	1	\$100,672	\$102,932
11	(9) 9929	HLTH DEPUTY DIRECTOR	1	\$96,037	\$98,231
12	(10) 6625	HLTH CHIEF EPIDEMIOLOGY OFFICER	3	\$92,341	\$94,484
13	(11) 9701	HEALTH DIR ALCOL & DRUG ABUSE PREV	1	\$86,931	\$88,983
14	(12) 9953	HEALTH BUREAU DIRECTOR	6	\$85,831	\$87,862
15	(13) 7517	FAMILY PLANNING DIRECTOR	1	\$85,395	\$87,417
16	(13a) 9280	HEALTH DIRECTOR BIOTERRORISM	1	\$85,394	\$87,416
17	(14) 6624	HLTH VETERINARIAN SR	1	\$84,370	\$86,374
18	(15) 9062	HLTH CHIEF SCIENTIST ENV HLTH&SFTY	1	\$83,875	\$85,868
19	(16) 9955	HEALTH CHIEF LEGAL COUNSEL	1	\$81,202	\$83,144
20	(17) 9944	HEALTH DATA CENTER MANAGER	1	\$81,202	\$83,144
21	(18) 8031	HLTH DIRECTOR FINANCE	1	\$81,202	\$83,144
22	(19) 9195	DIR DIV HLTH STATIS & VITAL RECORDS	1	\$80,893	\$82,830
23	(20) 9063	HLTH DIRECTOR OF COMMUNICATIONS	1	\$77,912	\$79,793
24	(21) 9194	HLTH SR RESEARCH ANALYST	3	\$60,865	\$62,422
25	(21a) 9285	BIOTERRORISM LAB SPECIALIST	2	\$60,864	\$62,420
26	(22) 142Z	HLTH DIR IN-HOME SERVICES	1		GRADE 26
27	(23) 340Z	HLTH DIR ENGINEERING	1		GRADE 26
28	(24) L001	CERTIFIED NURSE MIDWIFE	1		GRADE 26
29	(25) L014	DIRECTOR OF PHARMACY SERVICES	1		GRADE 26
30	(26) 079Z	HLTH CHIEF ENGINEER	2		GRADE 25
31	(27) 316Z	HLTH DIR RAD CONTROL & EMERG MGMT	1		GRADE 25
32	(28) 341Z	HLTH ASSOCIATE BUREAU DIRECTOR	7		GRADE 25
33	(29) 351Z	HLTH DIR ENVIR HLTH PROTECTION	1		GRADE 25
34	(30) 364Z	HLTH NURSING DIRECTOR	1		GRADE 25
35	(31) 419Z	HLTH DIR PUBLIC HEALTH LABS	1		GRADE 25
36	(32) L012	PHARMACIST II	7		GRADE 25

1	(33)	R170	ATTORNEY SPECIALIST	2	GRADE 25
2	(34)	188Z	A&D ABUSE PREV ASST DEP DIR/DIR SVC	1	GRADE 24
3	(35)	361Z	HLTH MEDICAL CARE SVCS ADMR	5	GRADE 24
4	(36)	424Z	HLTH PUB HLTH AREA MANAGER	8	GRADE 24
5	(37)	D064	SR SYSTEMS PROGRAMMER	3	GRADE 24
6	(38)	X339	ENGINEER SUPERVISOR	10	GRADE 24
7	(38a)	D130	INFORMATION SYSTEMS ADMR.	1	GRADE 24
8	(39)	126Z	STATE REGISTRAR VITAL RECORDS	1	GRADE 23
9	(40)	323Z	HLTH ASST DIR DIV PUBLIC HEALTH NSG	1	GRADE 23
10	(41)	384Z	HLTH HUMAN RESOURCES MANAGER	1	GRADE 23
11	(42)	422Z	HLTH DIR HLTH MAINT/PUB HLTH PRGM	13	GRADE 23
12	(43)	822Z	HLTH RURAL HLTH PRGM ADMINISTRATOR	1	GRADE 23
13	(44)	874Z	HLTH COMPTROLLER	3	GRADE 23
14	(45)	B040	HLTH PUB HLTH LAB SECTION DIRECTOR	3	GRADE 23
15	(46)	D100	DP SENIOR PROJECT LEADER	4	GRADE 23
16	(47)	E018	HLTH PUB HLTH ED MANAGER	1	GRADE 23
17	(48)	L003	HLTH DIR NUTRITION SERVICES	1	GRADE 23
18	(49)	M092	HLTH SOC SVC PROGRAM DIRECTOR	1	GRADE 23
19	(50)	Q037	DIRECTOR PROTECTIVE HEALTH CODES	2	GRADE 23
20	(51)	R051	HLTH DIR EMERGENCY HLTH SVCS	1	GRADE 23
21	(52)	R056	HLTH PUB HLTH NURSING PROGRAM ADMR	5	GRADE 23
22	(53)	R184	NURSING SERVICES UNIT MANAGER	1	GRADE 23
23	(54)	X302	HLTH DIR MEDICARE CERTIFICATION	1	GRADE 23
24	(55)	219Z	HLTH COMM DISEASE/IMMUNIZ PROG MGR	1	GRADE 22
25	(56)	220Z	HLTH PERINATAL HLTH PRGM MANAGER	1	GRADE 22
26	(57)	909Z	PROGRAM SUPPORT MANAGER	30	GRADE 22
27	(58)	A032	AGENCY FISCAL MANAGER	1	GRADE 22
28	(59)	B006	SR EPIDEMIOLOGIST	19	GRADE 22
29	(60)	B086	HLTH CHEMIST SUPERVISOR	7	GRADE 22
30	(61)	B089	HLTH MICROBIOLOGIST SUPERVISOR	6	GRADE 22
31	(62)	D012	NETWORK PLANNING PROJECT LDR	4	GRADE 22
32	(63)	D066	SYSTEMS COORDINATION ANALYST II	3	GRADE 22
33	(64)	D115	INFORMATION SYSTEMS PLANNER	1	GRADE 22
34	(65)	D124	LEAD PROGRAMMER/ANALYST	13	GRADE 22
35	(66)	E051	TRAINING PROJECT MANAGER	1	GRADE 22
36	(67)	L009	HLTH PUB HLTH NURSE SUPERVISOR	10	GRADE 22

1	(68)	L074	REGISTERED NURSE PRACTITIONER II	60	GRADE 22
2	(69)	Q032	HLTH PHYSICIST SUPERVISOR	4	GRADE 22
3	(70)	Q034	HLTH PUB HLTH INVESTIGATION MANAGER	1	GRADE 22
4	(71)	Q038	DIRECTOR HVACR SECTION	1	GRADE 22
5	(72)	Q078	HEALTH ENVIRONMENTAL SUPV	16	GRADE 22
6	(73)	Q120	POL C INSPECTOR SUPV	4	GRADE 22
7	(74)	R055	HLTH PUB HLTH NURSING PROGRAM COORD	37	GRADE 22
8	(75)	W007	HLTH DIR RECORDS MGMT	1	GRADE 22
9	(76)	X338	ENGINEER, PE	25	GRADE 22
10	(77)	Y009	HLTH DIR PLUMBING	1	GRADE 22
11	(78)	A008	ACCOUNTING SUPERVISOR II	10	GRADE 21
12	(79)	B032	SR GEOLOGIST	1	GRADE 21
13	(80)	D010	DATA BASE ANALYST	1	GRADE 21
14	(81)	D036	SR PROGRAMMER/ANALYST	15	GRADE 21
15	(82)	D123	APPLICATIONS & SYSTEMS ANALYST	3	GRADE 21
16	(83)	E040	NURSE INSTRUCTOR SUPERVISOR	2	GRADE 21
17	(84)	L010	AUDIOLOGIST SUPERVISOR	3	GRADE 21
18	(85)	L017	NUTRITIONIST SUPERVISOR	8	GRADE 21
19	(86)	L019	NUTRITIONIST CONSULTANT	14	GRADE 21
20	(87)	L072	REGISTERED NURSE PRACTITIONER I	1	GRADE 21
21	(88)	L082	NURSING SERVICES SPECIALIST	93	GRADE 21
22	(89)	Q070	HLTH PUB HLTH INVESTIGATOR SUPV	8	GRADE 21
23	(90)	Q077	HEALTH ENVIRONMENTAL SPEC III	66	GRADE 21
24	(91)	R023	NUCLEAR PLNG & RESPONSE MANAGER	1	GRADE 21
25	(92)	R268	MEDICAL ECONOMIST	5	GRADE 21
26	(93)	R298	AGENCY PROGRAM COORDINATOR	25	GRADE 21
27	(94)	R326	QUALITY ASSURANCE COORDINATOR	1	GRADE 21
28	(95)	R488	GRANTS ADMIN SUPV	15	GRADE 21
29	(96)	X305	HEALTH FACILITY CERT SURVEYOR	3	GRADE 21
30	(96a)	D122	USER SUPPORT SUPERVISOR	1	GRADE 21
31	(97)	A006	ACCOUNTING SUPERVISOR I	3	GRADE 20
32	(98)	A085	HLTH BUDGET & FUND CONTROL MANAGER	2	GRADE 20
33	(99)	B003	EPIDEMIOLOGIST	2	GRADE 20
34	(100)	B010	CHEMIST II	32	GRADE 20
35	(101)	B066	MICROBIOLOGIST II	42	GRADE 20
36	(102)	D121	USER SUPPORT ANALYST	8	GRADE 20

1	(103)	E044	PUB HLTH EDUCATOR SUPERVISOR	10	GRADE 20
2	(104)	E114	STAFF DEVELOPMENT COORDINATOR	2	GRADE 20
3	(105)	L008	SR AUDIOLOGIST	3	GRADE 20
4	(106)	L034	HOME HEALTH NURSE II	353	GRADE 20
5	(107)	L070	NURSE II	2	GRADE 20
6	(108)	L104	PHYSICAL THERAPIST II/PHYSICAL THER	1	GRADE 20
7	(109)	L140	SPEECH PATHOLOGIST II	1	GRADE 20
8	(110)	L156	HLTH PUB HLTH NURSE II	390	GRADE 20
9	(111)	M030	PUBLIC DEF OMBUDSMAN/SW	1	GRADE 20
10	(112)	M088	SOCIAL WORKER II	29	GRADE 20
11	(113)	M127	SR REHABILITATION COUNSELOR	1	GRADE 20
12	(114)	N333	MEDIA SPECIALIST	1	GRADE 20
13	(115)	Q030	HLTH PHYSICIST	16	GRADE 20
14	(116)	Q039	HVACR INSPECTOR SUPERVISOR	2	GRADE 20
15	(117)	Q046	MEDICARE/MEDICAID SURVEY SPECIALIST	18	GRADE 20
16	(118)	Q058	PLUMBING INSPECTOR SUPV	1	GRADE 20
17	(119)	Q061	POL C INSPECTOR	26	GRADE 20
18	(120)	Q076	HEALTH ENVIRONMENTAL SPEC II	57	GRADE 20
19	(121)	R054	HLTH PROGRAM ANALYST	21	GRADE 20
20	(122)	R232	EMERG MEDICAL SERVICES SUPV	2	GRADE 20
21	(123)	R266	MANAGEMENT PROJECT ANALYST II	44	GRADE 20
22	(124)	V009	HLTH DIR CENTRAL SUPPLY & SVCS	1	GRADE 20
23	(125)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
24	(126)	D132	SYSTEMS COORDINATION ANALYST I	1	GRADE 19
25	(127)	E042	PUB HLTH EDUCATOR	24	GRADE 19
26	(128)	E074	TRAINING REPRESENTATIVE	1	GRADE 19
27	(129)	L015	NUTRITIONIST	6	GRADE 19
28	(130)	L032	HEALTH PROGRAM CONSULTANT	4	GRADE 19
29	(131)	M056	REHAB COUNSELOR III	1	GRADE 19
30	(132)	Q068	PUB HLTH INVESTIGATOR II	18	GRADE 19
31	(133)	Q074	HEALTH ENVIRONMENTAL SPEC I	8	GRADE 19
32	(134)	R048	BUDGET SPECIALIST	1	GRADE 19
33	(135)	R087	RURAL HEALTH PROGRAM SPECIALIST	4	GRADE 19
34	(136)	R150	RESEARCH PROJECT ANALYST	8	GRADE 19
35	(137)	R168	GRANTS COORDINATOR II	25	GRADE 19
36	(138)	W026	HLTH RECORDS SPECIALIST	10	GRADE 19

1	(139)	A111	ACCOUNTANT	19	GRADE 18
2	(140)	B064	MICROBIOLOGIST I	1	GRADE 18
3	(141)	D034	PROGRAMMER ANALYST	4	GRADE 18
4	(142)	D128	P C SUPPORT SPECIALIST	2	GRADE 18
5	(143)	D129	DP COORDINATOR	1	GRADE 18
6	(144)	E072	TRAINING INSTRUCTOR	6	GRADE 18
7	(145)	L033	HOME HEALTH NURSE I	28	GRADE 18
8	(146)	L154	HLTH PUB HLTH NURSE I	50	GRADE 18
9	(147)	M082	SOCIAL SERVICE WORKER III	4	GRADE 18
10	(148)	N328	INFORMATION OFFICER II	3	GRADE 18
11	(149)	Q045	HVACR MECHANICAL INSPECTOR	13	GRADE 18
12	(150)	Q057	PLUMBING INSPECTOR	11	GRADE 18
13	(151)	Q104	EMERG MEDICAL SERVICES SPEC	6	GRADE 18
14	(152)	Q122	PLUMBING PLANS REVIEW COORDINATOR	1	GRADE 18
15	(153)	R134	PLANNING SPECIALIST II	17	GRADE 18
16	(154)	R264	MANAGEMENT PROJECT ANALYST I	16	GRADE 18
17	(155)	V040	PURCHASE AGENT II/PURCHASE AGENT	3	GRADE 18
18	(156)	W030	RECORDS MANAGEMENT ANALYST II	2	GRADE 18
19	(157)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
20	(158)	A034	FIELD AUDITOR	1	GRADE 17
21	(159)	L044	HOME ECONOMIST	4	GRADE 17
22	(160)	M080	SOCIAL SERVICE WORKER II/SOC SVC WK	5	GRADE 17
23	(161)	R010	ADMINISTRATIVE ASSISTANT II	57	GRADE 17
24	(162)	R162	STATISTICIAN/STATISTICIAN II	1	GRADE 17
25	(163)	R166	GRANTS COORDINATOR I	1	GRADE 17
26	(164)	R190	PERSONNEL OFFICER II	1	GRADE 17
27	(165)	T056	DRUG HANDLER INVESTIGATOR	1	GRADE 17
28	(166)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
29	(167)	W028	RECORDS MANAGEMENT ANALYST I	1	GRADE 17
30	(168)	Y003	AUTO/DIESEL MECHANIC	1	GRADE 17
31	(169)	Y021	STATIONARY ENGINEER	5	GRADE 17
32	(170)	Y049	INSTRUMENTATION TECHNICIAN II	1	GRADE 17
33	(171)	Y055	JOURNEYMAN ELECTRICIAN	1	GRADE 17
34	(172)	Y057	JOURNEYMAN PAINTER	1	GRADE 17
35	(173)	Y129	ELECTRONIC TECHNICIAN	3	GRADE 17
36	(174)	C016	EMERG COMMUNICATION SPECIALIST	7	GRADE 16

1	(175)	D035	PROGRAMMER TRAINEE	1	GRADE 16
2	(176)	G027	BLDG PLANT MAINTENANCE SUPV I	1	GRADE 16
3	(177)	L067	MOBILE X-RAY TECH SUPV	1	GRADE 16
4	(178)	L116	LPN III/LPTN III	22	GRADE 16
5	(179)	R132	PLANNING SPECIALIST I	1	GRADE 16
6	(180)	X333	ENGINEER TECHNICIAN	6	GRADE 16
7	(181)	Y085	PRINTER II	2	GRADE 16
8	(182)	A108	ACCOUNTING TECHNICIAN II	31	GRADE 15
9	(183)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	65	GRADE 15
10	(184)	K105	REPROD EQUIPMENT OPERATOR SUPV	1	GRADE 15
11	(185)	L115	LPN II/LPTN II	27	GRADE 15
12	(186)	R009	ADMINISTRATIVE ASSISTANT I	13	GRADE 15
13	(187)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
14	(188)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
15	(189)	W025	RECORDS CONSULTANT	4	GRADE 15
16	(190)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	57	GRADE 14
17	(191)	K117	MEDICAL OR LEGAL SECRETARY	5	GRADE 14
18	(192)	W017	NOSOLOGIST	1	GRADE 14
19	(193)	B049	LABORATORY TECHNICIAN II	17	GRADE 13
20	(194)	D003	COMPUTER OPERATOR I	1	GRADE 13
21	(195)	K024	COUNTY HEALTH RECORDS CLERK II	350	GRADE 13
22	(196)	K153	SECRETARY II	136	GRADE 13
23	(197)	L065	MOBILE X-RAY TECH	1	GRADE 13
24	(198)	M067	SOCIAL SERVICE AIDE II	7	GRADE 13
25	(199)	A106	ACCOUNTING TECHNICIAN I	2	GRADE 12
26	(200)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
27	(201)	K039	DOCUMENT EXAMINER II	37	GRADE 12
28	(202)	K089	PERSONNEL ASSISTANT	1	GRADE 12
29	(203)	K145	CASHIER/CASHIER II	1	GRADE 12
30	(204)	L013	CHEST X-RAY SPEC	3	GRADE 12
31	(205)	K025	COUNTY HEALTH RECORDS CLERK I	51	GRADE 11
32	(206)	K078	ARCHIVAL MICRO-PHOTOGRAPHER	4	GRADE 11
33	(207)	K155	SECRETARY I	2	GRADE 11
34	(208)	M065	SOCIAL SERVICE AIDE I	3	GRADE 11
35	(209)	V043	SHIPPING & RECEIVING CLERK	10	GRADE 11
36	(210)	Y001	APPRENTICE TRADESMAN	1	GRADE 11

1	(211)	K006	DATA ENTRY SPECIALIST	2	GRADE 10
2	(212)	K023	CLERICAL ASSISTANT	3	GRADE 10
3	(213)	K037	DOCUMENT EXAMINER I	6	GRADE 10
4	(214)	K103	REPROD EQUIPMENT OPERATOR	1	GRADE 10
5	(215)	L021	HLTH PUB HLTH TECHNICIAN II	139	GRADE 10
6	(216)	K065	MAIL OFFICER	1	GRADE 09
7	(217)	L155	HLTH PUB HLTH TECHNICIAN I	10	GRADE 08
8	(218)	B035	LABORATORY AIDE/LABORATORY AIDE I	<u>1</u>	GRADE 03
9			MAX. NO. OF EMPLOYEES	3,156	

10

11 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 12 the Department of Health – State Operations for the 2003-2005 biennium, the
 13 following maximum number of part-time or temporary employees, to be known as
 14 "Extra Help", payable from funds appropriated herein for such purposes: one
 15 hundred (100) temporary or part-time employees, when needed, at rates of pay
 16 not to exceed those provided in the Uniform Classification and Compensation
 17 Act, or its successor, or this act for the appropriate classification.

18

19 SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated,
 20 to the Department of Health, to be payable from the Public Health Fund, for
 21 personal services and operating expenses of the Department of Health – State
 22 Operations for the biennial period ending June 30, 2005, the following:

23

24	ITEM	FISCAL YEARS	
25	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
26	(01) REGULAR SALARIES	\$ 39,288,644	\$ 40,348,291
27	(02) EXTRA HELP	256,959	240,165
28	(03) PERSONAL SERV MATCH	10,994,526	11,190,168
29	(04) OVERTIME	49,900	49,900
30	(05) EXTRA SALARIES	30,164	30,164
31	(06) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	8,407,558	8,436,083
33	(B) CONF. & TRAVEL	417,896	435,465
34	(C) PROF. FEES	1,210,350	1,130,350
35	(D) CAP. OUTLAY	498,750	154,000
36	(E) DATA PROC.	0	0

1	(07) CONSTRUCTION	450,000	450,000
2	(08) REFUNDS/REIMBURSE	100,000	100,000
3	(09) SPECIAL MAINTENANCE	55,000	0
4	(10) PURCHASE OF SERVICES	3,061,105	3,061,105
5	(11) NURSING RECRUITMENT	1,200,000	3,200,000
6	(12) WAR MEMORIAL STADIUM COMMISSION		
7	PARKING SERVICE FROM FEES	<u>50,000</u>	<u>50,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 66,070,852</u>	<u>\$ 68,875,691</u>

9

10 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby authorized,
 11 for the Department of Health – Federal Operations for the 2003-2005 biennium,
 12 the following maximum number of part-time or temporary employees, to be known
 13 as "Extra Help", payable from funds appropriated herein for such purposes:
 14 one hundred twelve (112) temporary or part-time employees, when needed, at
 15 rates of pay not to exceed those provided in the Uniform Classification and
 16 Compensation Act, or its successor, or this act for the appropriate
 17 classification.

18

19 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 20 appropriated, to the Department of Health, to be payable from the federal
 21 funds as designated by the Chief Fiscal Officer of the State, for personal
 22 services and operating expenses of the Department of Health – Federal
 23 Operations for the biennial period ending June 30, 2005, the following:

25	ITEM	FISCAL YEARS	
26	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
27	(01) REGULAR SALARIES	\$ 35,808,869	\$ 36,770,284
28	(02) EXTRA HELP	319,847	320,071
29	(03) PERSONAL SERV MATCH	10,683,738	10,868,065
30	(04) OVERTIME	100,000	100,000
31	(05) MAINT. & GEN. OPERATION		
32	(A) OPER. EXPENSE	23,706,082	23,696,177
33	(B) CONF. & TRAVEL	913,921	913,921
34	(C) PROF. FEES	10,640,714	10,635,254
35	(D) CAP. OUTLAY	3,612,278	3,475,672
36	(E) DATA PROC.	0	0

1	(06) GRANTS TO SERVICE PROVIDERS	<u>23,171,161</u>	<u>23,171,161</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 108,956,610</u>	<u>\$ 109,950,605</u>

3
 4 SECTION 6. EXTRA HELP - HOME HEALTH. There is hereby authorized, for the
 5 Department of Health – Home Health for the 2003-2005 biennium, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: twenty-five
 8 (25) temporary or part-time employees, when needed, at rates of pay not to
 9 exceed those provided in the Uniform Classification and Compensation Act, or
 10 its successor, or this act for the appropriate classification.

11
 12 SECTION 7. APPROPRIATION – HOME HEALTH. There is hereby appropriated, to
 13 the Department of Health, to be payable from the Public Health Fund, for
 14 personal services and operating expenses of the Department of Health – Home
 15 Health for the biennial period ending June 30, 2005, the following:

17	ITEM	FISCAL YEARS	
18	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
19	(01) REGULAR SALARIES	\$ 24,025,359	\$ 24,674,045
20	(02) EXTRA HELP	50,000	50,000
21	(03) PERSONAL SERV MATCH	7,138,888	7,259,802
22	(04) OVERTIME	500	500
23	(05) EXTRA SALARIES	894,816	894,816
24	(06) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE	6,255,045	6,402,909
26	(B) CONF. & TRAVEL	72,173	72,173
27	(C) PROF. FEES	23,430,891	23,430,891
28	(D) CAP. OUTLAY	614,691	614,691
29	(E) DATA PROC.	0	0
30	(07) CONTINGENCY APPROPRIATION	<u>5,179,141</u>	<u>5,367,194</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 67,661,504</u>	<u>\$ 68,767,021</u>

32
 33 SECTION 8. EXTRA HELP – BREAST CANCER CONTROL PROGRAM. There is hereby
 34 authorized, for the Department of Health – Breast Cancer Control Program for
 35 the 2003-2005 biennium, the following maximum number of part-time or
 36 temporary employees, to be known as “Extra Help”, payable from funds

1 appropriated herein for such purposes: two (2) temporary or part-time
 2 employees, when needed, at rates of pay not to exceed those provided in the
 3 Uniform Classification and Compensation Act, or its successor, or this act
 4 for the appropriate classification.

5
 6 SECTION 9. APPROPRIATION - BREAST CANCER CONTROL PROGRAM. There is hereby
 7 appropriated, to the Department of Health, to be payable from the Breast
 8 Cancer Control Fund, for personal services and operating expenses of the
 9 Department of Health - Breast Cancer Control Program for the biennial period
 10 ending June 30, 2005, the following:

11

12 ITEM	FISCAL YEARS	
13 NO.	2003-2004	2004-2005
14 (01) REGULAR SALARIES	\$ 1,764,006	\$ 1,808,541
15 (02) EXTRA HELP	19,428	20,400
16 (03) PERSONAL SERV MATCH	464,558	473,969
17 (04) MAINT. & GEN. OPERATION		
18 (A) OPER. EXPENSE	220,093	225,251
19 (B) CONF. & TRAVEL	61,980	64,181
20 (C) PROF. FEES	6,194,428	6,206,246
21 (D) CAP. OULAY	5,000	5,000
22 (E) DATA PROC.	0	0
23 (05) COMMUNITY EDUCATION GRANTS	288,500	300,425
24 (06) INDIRECT COST ALLOCATION	<u>109,040</u>	<u>114,492</u>
25 TOTAL AMOUNT APPROPRIATED	<u>\$ 9,127,033</u>	<u>\$ 9,218,505</u>

26
 27 SECTION 10. APPROPRIATION - CERVICAL CANCER CONTROL. There is hereby
 28 appropriated, to the Department of Health, to be payable from the Breast
 29 Cancer Control Fund, for cervical cancer control programs of the Department
 30 of Health for the biennial period ending June 30, 2005, the following:

31

32 ITEM	FISCAL YEARS	
33 NO.	2003-2004	2004-2005
34 (01) PROFESSIONAL FEES & SERVICES	<u>\$ 150,000</u>	<u>\$ 150,000</u>

35
 36 SECTION 11. APPROPRIATION - HVACR PROGRAM. There is hereby appropriated,

1 to the Department of Health, to be payable from the Heating, Ventilation, Air
 2 Conditioning and Refrigeration Fund, for personal services and operating
 3 expenses of the Department of Health – HVACR Program for the biennial period
 4 ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
8	(01) REGULAR SALARIES	\$ 638,453	\$ 655,691
9	(02) PERSONAL SERV MATCH	189,568	192,781
10	(03) MAINT. & GEN. OPERATION		
11	(A) OPER. EXPENSE	110,142	110,142
12	(B) CONF. & TRAVEL	10,000	10,000
13	(C) PROF. FEES	9,200	9,200
14	(D) CAP. OUTLAY	22,000	0
15	(E) DATA PROC.	0	0
16	(04) REFUNDS/REIMBURSE	5,000	5,000
17	(05) INDIRECT COST ALLOCATION	<u>92,542</u>	<u>92,542</u>
18	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,076,905</u>	<u>\$ 1,075,356</u>

19
 20 SECTION 12. APPROPRIATION - NUCLEAR PLANNING AND RESPONSE TEAMS. There is
 21 hereby appropriated, to the Department of Health, to be payable from the
 22 Arkansas Nuclear Planning and Response Fund, for personal services and
 23 operating expenses of the Department of Health – Nuclear Planning and
 24 Response Teams for the biennial period ending June 30, 2005, the following:

ITEM		FISCAL YEARS	
NO.		2003-2004	2004-2005
28	(01) REGULAR SALARIES	\$ 347,440	\$ 356,821
29	(02) PERSONAL SERV MATCH	101,723	103,471
30	(03) MAINT. & GEN. OPERATION		
31	(A) OPER. EXPENSE	487,062	487,062
32	(B) CONF. & TRAVEL	20,000	20,000
33	(C) PROF. FEES	7,800	7,800
34	(D) CAP. OUTLAY	25,000	25,000
35	(E) DATA PROC.	0	0
36	(04) GRANTS FOR NUCLEAR PLANNING	380,000	380,000

1	(05) INDIRECT COST ALLOCATION	<u>21,661</u>	<u>21,661</u>
2	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,390,686</u>	<u>\$ 1,401,815</u>

3

4 SECTION 13. APPROPRIATION - PLUMBERS LICENSING FUND. There is hereby

5 appropriated, to the Department of Health, to be payable from the Plumbers

6 Licensing Fund, for personal services and operating expenses of the

7 Department of Health – Plumber’s Licensing for the biennial period ending

8 June 30, 2005, the following:

10	ITEM	FISCAL YEARS	
11	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
12	(01) REGULAR SALARIES	\$ 515,019	\$ 528,924
13	(02) PERSONAL SERV MATCH	148,891	151,550
14	(03) MAINT. & GEN. OPERATION		
15	(A) OPER. EXPENSE	77,034	77,034
16	(B) CONF. & TRAVEL	8,038	8,038
17	(C) PROF. FEES	3,800	3,800
18	(D) CAP. OUTLAY	5,000	5,000
19	(E) DATA PROC.	0	0
20	(04) REFUNDS/REIMBURSE	3,613	3,613
21	(05) INDIRECT COST ALLOCATION	<u>70,655</u>	<u>70,655</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 832,050</u>	<u>\$ 848,614</u>

23

24 SECTION 14. APPROPRIATION - MILK INSPECTION PROGRAM. There is hereby

25 appropriated, to the Department of Health, to be payable from the Milk

26 Inspection Fees Fund, for personal services and operating expenses of the

27 Department of Health – Milk Inspection Program for the biennial period ending

28 June 30, 2005, the following:

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
32	(01) REGULAR SALARIES	\$ 272,167	\$ 279,515
33	(02) PERSONAL SERV MATCH	67,532	68,902
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	32,966	32,966
36	(B) CONF. & TRAVEL	8,600	8,600

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	18,103	17,205
3	(E) DATA PROC.	0	0
4	(04) INDIRECT COST ALLOCATION	<u>49,137</u>	<u>49,137</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 448,505</u>	<u>\$ 456,325</u>

6

7 SECTION 15. APPROPRIATION - PHARMACY SERVICES AND DRUG CONTROL. There is

8 hereby appropriated, to the Department of Health, to be payable from the

9 Public Health Fund, for personal services and operating expenses of the

10 Department of Health – Pharmacy Services and Drug Control for the biennial

11 period ending June 30, 2005, the following:

13	ITEM	FISCAL YEARS	
14	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
15	(01) REGULAR SALARIES	\$ 77,469	\$ 79,537
16	(02) PERSONAL SERV MATCH	19,958	20,400
17	(03) MAINT. & GEN. OPERATION		
18	(A) OPER. EXPENSE	3,000	3,000
19	(B) CONF. & TRAVEL	1,378	1,378
20	(C) PROF. FEES	0	0
21	(D) CAP. OUTLAY	0	0
22	(E) DATA PROC.	0	0
23	(04) INDIRECT COST ALLOCATION	<u>7,621</u>	<u>7,621</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 109,426</u>	<u>\$ 111,936</u>

25

26 SECTION 16. APPROPRIATION - HEALTH FACILITIES SERVICES. There is hereby

27 appropriated, to the Department of Health, to be payable from the Health

28 Facility Services Revolving Fund, for personal services and operating

29 expenses of the Department of Health – Health Facility Services for the

30 biennial period ending June 30, 2005, the following:

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) REGULAR SALARIES	\$ 178,483	\$ 183,303
35	(02) PERSONAL SERV MATCH	50,069	50,968
36	(03) MAINT. & GEN. OPERATION		

1	(A) OPER. EXPENSE	81,143	108,143
2	(B) CONF. & TRAVEL	28,500	28,500
3	(C) PROF. FEES	0	0
4	(D) CAP. OUTLAY	0	0
5	(E) DATA PROC.	0	0
6	(04) INDIRECT COST ALLOCATION	<u>17,920</u>	<u>17,920</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 356,115</u>	<u>\$ 388,834</u>

8

9 SECTION 17. APPROPRIATIONS - WIC FOOD INSTRUMENTS - CASH. There is hereby
 10 appropriated, to the Department of Health, to be payable from cash funds as
 11 defined by Arkansas Code 19-4-801 of the Department of Health, for Women,
 12 Infant, Children's Food Instruments of the Department of Health - WIC Food
 13 Instruments for the biennial period ending June 30, 2005, the following:

14

15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
17	(01) WIC FOOD INSTRUMENTS	<u>\$ 50,874,497</u>	<u>\$ 50,874,497</u>

18

19 SECTION 18. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST.
 20 There is hereby appropriated, to the Department of Health, to be payable from
 21 the State Health Building and Local Grant Trust Fund, for acquisition,
 22 construction and improvement of the State Health Building and grants to local
 23 health units for construction, expansion and renovation of the Department of
 24 Health - Health Building and Local Health Grant Trust for the biennial period
 25 ending June 30, 2005, the following:

26

27	ITEM	FISCAL YEARS	
28	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
29	(01) HEALTH BUILDING ACQUISITION,		
30	CONSTRUCTION AND RENOVATION AND		
31	GRANTS TO LOCAL HEALTH UNITS	<u>\$ 764,736</u>	<u>\$ 764,736</u>

32

33 SECTION 19. APPROPRIATION - ALCOHOL AND DRUG ABUSE PREVENTION. There is
 34 hereby appropriated, to the Department of Health, to be payable from the Drug
 35 Abuse Prevention and Treatment Fund, for education, drug abuse prevention and
 36 treatment services of the Department of Health - Alcohol and Drug Abuse

1 Prevention for the biennial period ending June 30, 2005, the following:

2

3 ITEM	4 FISCAL YEARS	
	5 NO.	6
7 (01) EDUCATION/PREVENTION/TREATMENT	\$ 385,000	\$ 385,000

6

7 SECTION 20. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There
 8 is hereby appropriated, to the Department of Health, to be payable from the
 9 EMS Enhancement Revolving Fund, for grants to licensed Emergency Medical
 10 Services, administrative costs of administering the grant program, staff
 11 training, education, equipment and supplies, upgrading and instituting
 12 educational EMS training programs, special projects, instituting and
 13 maintaining a Trauma System and Registry, inspection and licensure of
 14 ambulance services, registering EMS vehicles and for other purposes as
 15 provided by law of the Department of Health - Emergency Medical Services and
 16 Trauma for the biennial period ending June 30, 2005, the following:

17

18 ITEM	19 FISCAL YEARS	
	20 NO.	21
22 (01) VARIOUS EXPENSES OF THE DIVISION OF 23 EMERGENCY MEDICAL SERVICES AND TRAUMA 24 SYSTEMS AS AUTHORIZED BY LAW	\$ 475,000	\$ 475,000

23

24 SECTION 21. APPROPRIATION - INDIVIDUAL SEWAGE SYSTEMS. There is hereby
 25 appropriated, to the Department of Health, to be payable from the Individual
 26 Sewage Disposal Systems Improvement Fund, for operating expenses of the
 27 Department of Health - Individual Sewage Systems for the biennial period
 28 ending June 30, 2005, the following:

29

30 ITEM	31 FISCAL YEARS	
	32 NO.	33
34 (01) MAINT. & GEN. OPERATION		
35 (A) OPER. EXPENSE	\$ 56,500	\$ 56,500
36 (B) CONF. & TRAVEL	10,000	10,000
(C) PROF. FEES	7,702	7,702
(D) CAP. OUTLAY	5,000	5,000

1	(E) DATA PROC.	0	0
2	(02) INDIRECT COST ALLOCATION	<u>12,798</u>	<u>12,798</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$ 92,000</u>	<u>\$ 92,000</u>

4

5 SECTION 22. APPROPRIATION - RADIATION CONTROL AND EMERGENCY MANAGEMENT.

6 There is hereby appropriated, to the Department of Health, to be payable from
 7 the Public Health Fund, for personal services and operating expenses of the
 8 Department of Health - Radiation Control and Emergency Management for the
 9 biennial period ending June 30, 2005, the following:

10

11	ITEM	FISCAL YEARS	
12	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
13	(01) REGULAR SALARIES	\$ 140,612	\$ 144,408
14	(02) PERSONAL SERV MATCH	43,010	43,718
15	(03) MAINT. & GEN. OPERATION		
16	(A) OPER. EXPENSE	49,078	49,078
17	(B) CONF. & TRAVEL	4,000	4,000
18	(C) PROF. FEES	26,384	26,384
19	(D) CAP. OUTLAY	5,000	5,000
20	(E) DATA PROC.	0	0
21	(04) INDIRECT COST ALLOCATION	<u>23,949</u>	<u>23,949</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$ 292,033</u>	<u>\$ 296,537</u>

23

24 SECTION 23. APPROPRIATION - COMMUNITY ALCOHOL SAFETY. There is hereby
 25 appropriated, to the Department of Health, to be payable from the Highway
 26 Safety Special Fund, for personal services and operating expenses of the
 27 Department of Health - Community Alcohol Safety for the biennial period
 28 ending June 30, 2005, the following:

29

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
32	(01) REGULAR SALARIES	\$ 63,707	\$ 65,427
33	(02) PERSONAL SERV MATCH	18,315	18,636
34	(03) MAINT. & GEN. OPERATION		
35	(A) OPER. EXPENSE	55,000	55,000
36	(B) CONF. & TRAVEL	8,298	8,298

1	(C) PROF. FEES	0	0
2	(D) CAP. OUTLAY	0	0
3	(E) DATA PROC.	0	0
4	(04) COMMUNITY ALCOHOL SAFETY GRANTS		
5	AND AID	<u>1,596,469</u>	<u>1,596,469</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,741,789</u>	<u>\$ 1,743,830</u>

7

8 SECTION 24. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is
 9 hereby appropriated, to the Department of Health, to be payable from the
 10 Health Department Technology Fund, for Information Technology Initiative
 11 activities of the Department of Health - Information Technology Initiatives
 12 for the biennial period ending June 30, 2005, the sum of\$1,800,000.
 13

14 SECTION 25. APPROPRIATIONS - BREAST CANCER CASH. There is hereby
 15 appropriated, to the Department of Health, to be payable from the cash funds
 16 as defined by Arkansas Code 19-4-801 of the Department of Health, for the
 17 Breast Care Program of the Department of Health for the biennial period
 18 ending June 30, 2005, the following:
 19

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
22	(01) ADH BREAST CANCER	<u>\$ 100,000</u>	<u>\$ 100,000</u>

23

24 SECTION 26. APPROPRIATIONS - HOME HEALTH - CASH. There is hereby
 25 appropriated, to the Department of Health, to be payable from the cash funds
 26 as defined by Arkansas Code 19-4-801 of the Department of Health, for
 27 processing Medicare repayments of the Department of Health for the biennial
 28 period ending June 30, 2005, the following:
 29

30	ITEM	FISCAL YEARS	
31	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
32	(01) REFUNDS/REIMBURSEMENTS	<u>\$ 1,500,000</u>	<u>\$ 600,000</u>

33

34 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 36 TECHNOLOGY REVIEW. The Department of Health shall seek approval of the state

1 Chief Information Officer and the review and advice of the Joint Committee on
 2 Advanced Communications and Information Technology and the Chief Information
 3 Officer Council prior to entering into any technology contract or technology
 4 project regarding the appropriation for Information Technology Initiatives.

5 The provisions of this section shall be in effect only from July 1, 2003
 6 through June 30, 2005.

7
 8 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 10 FORWARD. Subject to such rules and regulations as may be implemented by the
 11 Chief Fiscal Officer of the State, any unexpended funds collected under this
 12 appropriation for Radiation Control and Emergency Management as certified by
 13 the Chief Fiscal Officer of the State which remain at the end of the fiscal
 14 year, shall be carried forward and made available for the same purposes for
 15 the following fiscal year.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18
 19 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 21 FORWARD OF GRANT FUNDS. Subject to such rules and regulations as may be
 22 implemented by the Chief Fiscal Officer of the State, the disbursing officer
 23 for the Department of Health is hereby authorized to transfer all unexpended
 24 grant funds, excluding any general revenue grant funds not specifically
 25 authorized elsewhere by law, as certified by the Chief Fiscal Officer of the
 26 State, as provided in this Act on June 30, ~~2001~~ 2003, to be carried forward
 27 and made available for expenditures for the same purpose for the fiscal years
 28 ending June 30, ~~2002~~ 2004 and ~~June 30, 2003~~ June 30, 2005.

29 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 30 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

31
 32 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT
 34 CARE PROVIDERS- COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The
 35 Arkansas Department of Health, at its discretion, is authorized to contract
 36 with intermittent Patient Care Providers in order to provide services in the

1 home. For all purposes, these Patient Care Providers shall be considered
 2 independent contractors. The Department is authorized to pay compensation
 3 which may include state withholding, federal withholding, required matching,
 4 and other fringe benefits to contract Patient Care Providers. However,
 5 compensation shall not include state retirement or health benefits. The
 6 compensation shall be made from the appropriation for Professional Fees and
 7 Services, notwithstanding the provisions of Ark. Code Ann. 19-4-1702.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10
 11 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 13 SALARIES. The Department of Health is hereby authorized to pay from State or
 14 Federal funds appropriated herein, extra salaries in addition to the maximum
 15 annual amount provided in the Regular Salaries Section of this Act for a
 16 maximum of twenty (20) medical doctors who are certified by the American
 17 Specialty Boards, but not to exceed \$4,500 per medical doctor for each fiscal
 18 year. The Director of the Department of Health shall also be eligible for
 19 extra salaries as established herein.

20 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 21 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

22
 23 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY
 25 HEALTH UNIT ADMINISTRATORS. Any employee serving in the capacity of County
 26 Health Unit Administrator shall be eligible for up to ten percent (10%) of
 27 additional compensation within the grade during the period of time in which
 28 said employee occupies the position. Employees on the highest level of their
 29 grade shall be eligible for additional compensation in an amount not to
 30 exceed five and one half percent (5.5%) of their current salary upon assuming
 31 responsibility, and this amount shall not be construed as exceeding the line
 32 item maximum for the grade for that position. The Health Department shall
 33 certify to the Chief Fiscal Officer the assignment of duties of each employee
 34 in this position, the length of such assignment, and the location and reason
 35 for the assignment. The Chief Fiscal Officer shall approve the request prior
 36 to the awarding of additional compensation.

The provisions of this section shall be in effect only from ~~July 1, 2001~~
~~July 1, 2003~~ through ~~June 30, 2003~~ June 30, 2005.

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 RATES OF PAY. Due to the highly competitive job market conditions for health
 care professionals, the need for competent health care throughout the State,
 and the necessity of recruiting and retaining qualified personnel, the
 Arkansas Department of Health is authorized to request special rates of pay
 for current and new employees up to the levels listed below for the following
 classifications only:

CLASS	CODE	TITLE	GRADE	BAND
	364Z	Hlth Nur Director	25	IV
	323Z	Hlth Asst Director	23	IV
	R056	Hlth Pub Hlth Prog Administrator	23	IV
	R055	Hlth Pub Hlth <u>Nursing</u> Prog Coordin.	22	IV
	L009	Hlth Pub Hlth Nur Supervisor	22	IV
	L082	Nsg Svcs Spec	21	IV
	L074	RN Pract II	22	IV
	L072	RN Pract I	21	IV
	L156	Pub Hlth Nur II	20	IV
	L154	Pub Hlth Nur I	18	IV
	L034	Home Hlth Nur II	20	IV
	L033	Home Hlth Nur I	18	IV
	L049	Lic Prac Nur II	14	IV
	L047	Lic Prac Nur I	13	IV
	L078	Nurse Supervisor	22	IV
	L070	Nurse II	20	IV
	L117	LPTN Supervisor	17	IV
	L115	LPTN II	15	IV
	L113	LPTN I	14	IV
	R184	Nur Svcs Unit Mgr	23	IV

The Department of Finance and Administration's Office of Personnel
 Management will, upon written request, review and, if justified, submit
 requests from the Department of Health for special rates of pay up to Level

1 IV to the Chief Fiscal Officer for approval after prior review by the
 2 Arkansas Legislative Council.

3 This special provision shall be in full force and effect for the biennium
 4 beginning ~~July 1, 2001~~ July 1, 2003, and ending ~~June 30, 2003~~ June 30, 2005.

5
 6 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 8 OF FUNDS – HOME HEALTH. ~~Subject to such rules and regulations as may be~~
 9 ~~implemented by the Chief Fiscal Officer of the State, t~~ The Disbursing
 10 Officer for the Department of Health is hereby authorized to transfer all
 11 unexpended funds relative to the Home Health Services that pertain to
 12 reimbursement, as certified by the Chief Fiscal Officer of the State as
 13 provided in this Act on June 30, ~~2001~~ 2003, to be carried forward and made
 14 available for expenditures for the same purpose for the fiscal years ending
 15 June 30, ~~2002~~ 2004, and June 30, ~~2003~~ 2005. It is the intent of the 84th
 16 General Assembly that the Department of Health shall not have the authority
 17 to transfer funds from the fund balance of the Home Health appropriation to
 18 supplement line item(s) in any other appropriation authorized for this
 19 agency. However, fund transfers may be authorized to repay loans provided for
 20 Home Health program operations.

21 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 22 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

23
 24 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
 26 HEALTH POSITION POOL. As need for services increase and additional services
 27 are implemented to better provide for the in-home health care needs of the
 28 citizens of the State of Arkansas, the Director of the Department of Health
 29 may request the Department of Finance and Administration to approve the
 30 establishment of additional positions at salary rates not to exceed the
 31 maximum salaries established for comparable positions in the Uniform
 32 Classification and Compensation Act. Upon approval of the Legislative
 33 Council, the Department of Health - Section of In-Home Services may establish
 34 such positions.

35 (a) The following maximum number of such additional positions are hereby
 36 established for the ~~2001-2003~~ 2003-2005 biennium for the Section of In-Home

1 Services:

2 Maximum number of positions: 250

3 (b) In the event that new classifications are deemed necessary for any of
4 these additional positions, the Department of Finance and Administration -
5 Office of Personnel Management shall assign the appropriate title and grade
6 after review by the Arkansas Legislative Council.

7 (c) If the agency requests continuation of a "Growth Pool" position(s) as
8 established herein during the next biennium, the position(s) must be
9 requested as a new position(s) in the agencies biennial budget request.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~
11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12

13 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
15 HEALTH ON-CALL AND VISIT PAY. The Department of Health is hereby authorized
16 to compensate the following personnel responsible for providing in-home
17 health care as necessary to maintain continuity of care outside routine
18 working hours on weekdays and on weekends or holidays:

- 19 R055 Hlth Public Hlth Nursing Prog Coord
- 20 L082 Nursing Services Specialist
- 21 L033 Home Health Nurse I
- 22 L034 Home Health Nurse II
- 23 L138 Speech Pathologist I
- 24 L140 Speech Pathologist II
- 25 L142 Speech Pathologist Supervisor
- 26 L102 Physical Therapist I
- 27 L104 Physical Therapist II
- 28 L106 Physical Therapy Supervisor
- 29 M086 Social Worker I
- 30 M088 Social Worker II
- 31 L086 Occupational Therapist I
- 32 L088 Occupational Therapist II
- 33 L090 Occupational Therapist Supervisor
- 34 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 35 L115 LPN II
- 36 L116 LPN III

- 1 L154 Public Hlth. Nurse I
- 2 L156 Public Hlth. Nurse II
- 3 L021 PH Technician II
- 4 L155 PH Technician I

5 Visit pay shall not exceed ~~\$45~~ \$55 per visit. Employees requested to be
 6 on-call and/or on standby for visiting on nights, weekends, and/or holidays
 7 will be eligible to receive on-call pay not to exceed ~~\$30~~ \$40 per day.

8 Provided however, no compensation shall be paid to any employee required to
 9 be on-call and/or standby who fails to respond after the second notification
 10 that their services are needed. In the event of equipment or paging device
 11 malfunction, such penalty shall not apply. All compensated services shall be
 12 provided as directed by the Department of Health. All visit and on-call pay
 13 shall be paid from funds from In-Home Services Extra Salaries as appropriated
 14 in this Act. Such compensation for visit and on-call pay, when added to the
 15 employee's regular salary and benefits, shall not be construed as exceeding
 16 the maximum annual salary as described in the General Accounting and
 17 Budgetary Procedures Act.

18 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 19 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

20

21 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
 23 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
 24 Planning shall be disbursed to those counties in this State which are
 25 required by state or federal regulation to maintain a Radiological Response
 26 Plan because of their close proximity to a nuclear electricity generating
 27 facility, and shall be issued solely for the purpose of defraying the cost of
 28 preparing for and participating in actual nuclear disaster incidents or
 29 practice nuclear disaster exercises. Each county shall be eligible for that
 30 proportion of these funds as is determined fair and necessary under
 31 guidelines to be developed by the Department of Health. However, a minimum
 32 of \$5,000 per county of said funds shall be utilized to support and operate a
 33 County Emergency Services Office (ESO). These county offices shall be
 34 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
 35 equally distributed to each Emergency Services Office in the following
 36 counties: Pope County, Johnson County, Yell County, Conway County and Logan

1 County.

2 The funds appropriated for Grants for Nuclear Planning shall be
 3 distributed in quarterly installments by the Arkansas Department of Health to
 4 the Arkansas Department of Emergency Management for the sole purpose of
 5 defraying costs associated with preparing for and participating in actual
 6 nuclear disaster incidents or practice nuclear disaster emergency exercises
 7 involving nuclear electricity generating facilities in this State.

8 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 9 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

10

11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST
 13 CANCER CONTROL. Such Breast Cancer Control appropriation as is authorized in
 14 this Act which remains at the end of the first fiscal year of the biennium
 15 may be carried forward into the second fiscal year of the biennium there to
 16 be used for the same purposes.

17 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 18 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

19

20 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 22 FORWARD. ~~Subject to such rules and regulations as may be implemented by the~~
 23 ~~Chief Fiscal Officer of the State, a~~ Any unexpended funds collected under
 24 A.C.A. 17-80-106 (pharmacy services and drug control) as certified by the
 25 Chief Fiscal Officer of the State which remain at the end of the fiscal year,
 26 shall be carried forward and made available for the same purposes for the
 27 following fiscal year.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30

31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH
 33 FACILITY SERVICES CARRY FORWARD. Such Health Facility Services appropriation
 34 as is authorized in this Act which remains at the end of the first fiscal
 35 year of the biennium may be carried forward into the second fiscal year of
 36 the biennium there to be used for the same purposes.

1 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 2 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

3
 4 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. USE OF
 6 FUNDS. A majority of moneys received from the funds provided herein for
 7 Unwed Birth/Abstinence Program shall be used for grants to local communities.
 8 Legislative oversight of program activities will be provided by the House and
 9 Senate Public Health, Welfare, and Labor Subcommittees.

10 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 11 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

12
 13 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
 15 ALCHOL SAFETY CARRY FORWARD. Such ~~State Alcohol Program~~ Community Alcohol
 16 Safety appropriation as is authorized in this Act which remains at the end of
 17 the first fiscal year of the biennium may be carried forward into the second
 18 fiscal year of the biennium there to be used for the same purposes.

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21
 22 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
 24 FEES. On July 1 of each year the Department of Health shall pay from the
 25 state operations appropriation provided herein from non-general revenue, the
 26 total amount appropriated for War Memorial Stadium Commission Parking
 27 Services from Fees to the War Memorial Stadium Commission.

28 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 29 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

30
 31 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 33 INFORMATION TECHNOLOGY INITIATIVES. The Department shall not ~~use~~ transfer any
 34 general revenue funds for expenditures payable ~~from the Information~~
 35 ~~Technology Initiatives appropriation~~ for Information System Projects.

36 The provisions of this section shall be in effect only from July 1, 2003

1 through June 30, 2005.

2
 3 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 5 CONTINGENCY APPROPRIATION. Upon approval of the Chief Fiscal Officer of the
 6 State and after seeking prior review by the Arkansas Legislative Council or
 7 Joint Budget Committee, the Department of Health may transfer appropriation
 8 from the Contingency Appropriation line item authorized herein for the Home
 9 Health Program to any other line item appropriated herein for the Home Health
 10 Program.

11
 12 The provisions of this section shall be in effect only from July 1, 2003
 13 through June 30, 2005.

14
 15 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NURSING
 17 PAY GRID IMPLEMENTATION. Appropriation and funding authorized in the State
 18 Operations appropriation in this Act for implementation of a nursing pay grid
 19 to recruit and retain qualified nurses shall be used exclusively for this
 20 purpose. All unexpended general revenue funds received by the Department for
 21 this purpose shall be recovered at the end of each fiscal year as provided by
 22 law.

23
 24 The provisions of this section shall be in effect only from July 1, 2003
 25 through June 30, 2005.

26
 27 SECTION 47. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED
 28 SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND BALANCES - HEATING,
 29 VENTILATION, AIR CONDITIONING AND REFRIGERATION FUND OR DEPARTMENT OF HEALTH
 30 PLUMBERS LICENSING FUND. (A) For all appropriations as provided in this
 31 Act, the agency disbursing officer shall monitor the level of fund balances
 32 in relation to expenditures on a monthly basis. If any proposed expenditures
 33 would cause the Heating, Ventilation, Air Conditioning and Refrigeration Fund
 34 to decline below nine hundred eighty six thousand three hundred thirty
 35 dollars (\$986,330) or the Department of Health Plumbers Licensing Fund to
 36 decline below one hundred thirty two thousand two hundred and four dollars

1 ~~(\$132,204) a fund balance to decline to less than fifty percent (50%) of the~~
2 ~~balance available on July 1, 2001,~~ the disbursing officer shall immediately
3 notify the executive head of the agency. Prior to any obligations being made
4 under these circumstances, the agency head shall file written documentation
5 with the Chief Fiscal Officer of the State requesting approval of the
6 expenditures. Such documentation shall provide sufficient financial data to
7 justify the expenditures and shall include the following:

- 8 1) a plan that clearly indicates the specific fiscal impact of such
- 9 expenditures on the fund balance.
- 10 2) information clearly indicating and explaining what programs would be cut
- 11 or any other measures to be taken by the agency to restore the fund balance.
- 12 3) the extent to which any of the planned expenditures are for one-time costs
- 13 or one-time purchase of capitalized items.
- 14 4) a statement certifying that the expenditure of fund balances will not
- 15 jeopardize the financial health of the agency, nor result in a permanent
- 16 depletion of the fund balance.

17 (B) The Chief Fiscal Officer of the State shall review the request and
18 approve or disapprove all or any part of the request, after having sought
19 prior review by the Legislative Council.

20 The provisions of this section shall be in effect only from July 1, 2003
21 through June 30, 2005.

22
23 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

25 PERFORMANCE MEASURES. The following measures shall be used as a basis for
26 determining the Legislative Intent for the appropriations provided by this
27 act.

28 PERFORMANCE MEASURES	2003-2004	2004-2005
29 (01) Percentage of cancer cases		
30 collected from hospitals,		
31 outpatient clinics, specialty		
32 clinics (dermatology, urology,		
33 oncology, etc), nursing homes,		
34 hospice and doctors offices		
35 within required time frames.		
36 (North American Association for		

1	Central Cancer Registries standard		
2	Is 95% of cases collected annually.)	95	95
3	(02) Number of “not met” scores as		
4	specified by the National Center		
5	for Health Statistics with		
6	regards to vital statistics data.	< or = 4	< or = 4
7	(03) Dollar amount of grants awarded		
8	for public health facilities.	\$600,000	\$600,000
9	(04) Dollar amount of grants awarded		
10	for rural communities.	\$450,000	\$450,000
11	(05) Percentage of food, beverage and		
12	dairy establishments inspected as		
13	prescribed by Health Department		
14	regulations.	90	90
15	(06) Percentage of engineering plans		
16	reviewed timely.	90	90
17	(07) Percentage of municipal plumbing		
18	inspectors in compliance with		
19	annual inspector continuing		
20	education certification and		
21	re-certification.	75	80
22	(08) Percentage of municipal heating		
23	and air conditioning inspectors		
24	in compliance with annual		
25	inspector continuing education		
26	certification and		
27	re-certification.	75	80
28	(09) Percentage of all Public Water		
29	Systems that are compliant with		
30	the National Primary Drinking		
31	Water Regulations or have		
32	received an enforcement action.	97	97
33	(10) Number of licenses and		
34	re-licenses issued to Ambulance		
35	Services.	> or = 180	> or = 180
36	(11) Percentage of facilities		

1	surveyed as required by State		
2	policy and Federal requirements.	100	100
3	(12) Percentage of personnel trained		
4	and certified to operate a breath		
5	testing instrument vs. the number		
6	requested.	95	95
7	(13) Percentage of tests completed on		
8	viable environmental / clinical		
9	samples received by the public		
10	health labs.	93	93
11	(14) Number of annual Statewide		
12	average Home Health visits per		
13	nurse, per day.	3.5	3.5
14	(15) Average number of Personal Care		
15	service hours supervised weekly		
16	by each nurse.	450	450
17	(16) Number of annual statewide		
18	average Home Care visits per		
19	nurse per day.	3.5	3.5
20	(17) Average number of Case		
21	Management service units provided		
22	monthly by each nurse.	450	450
23	(18) Number of prevention events		
24	conducted on problems of Alcohol		
25	and Other Drugs.	442	447
26	(19) Number of persons receiving		
27	treatment services through		
28	publicly funded providers.	10,000	10,000
29	(20) Percentage of clients who		
30	complete treatment programs		
31	through publicly funded		
32	providers.	61	61
33	(21) Percentage of Agency performance		
34	measures met	78	80
35	(22) Percentage of Agency staff in		
36	the Administration Program		

1	compared to total agency		
2	positions.	9	9
3	(23) Agency Information Technology		
4	budget as a percent of total		
5	agency budget.	2	2
6	(24) Percentage of computer up-time.	95	95
7	(25) Percent of Three Tier System		
8	Information Technology Initiative		
9	milestones accomplished as		
10	scheduled.	87	100
11	(26) Number of core applications		
12	maintained.	8	8
13	(27) Number of prior year audit		
14	findings repeated in subsequent		
15	audit.	2	2
16	(28) Percentage of counties that have		
17	tobacco prevention, cessation		
18	and/or education projects funded		
19	through state and/or Federal		
20	tobacco funds.	25	30
21	(29) Percentage of Tobacco Retailers		
22	Inspected for sales to		
23	minors(<18) compliance annually.		
24	Note: Approximately 5,500		
25	retailers. Currently, there is		
26	no baseline. Percentages are		
27	approximate.	20	30
28	(30) Percentage of failed attempts to		
29	purchase tobacco products by		
30	persons under the age of 18.	75	75
31	(31) Administrative costs as a		
32	percent of total program costs for		
33	the Tobacco Prevention and Cessation		
34	Programs.	4	4
35	(32) Percent of adults who smoke.	23.2	22.7
36	(33) Percent of high school students		

1	who report to be smoke-free for		
2	the past 30 days.		66.6
3	(34) Number of women aged 40-64 at,		
4	or below, 200% of the Federal		
5	Poverty Level receiving		
6	screening, diagnosis or treatment		
7	for breast and cervical cancer.	15,000	18,000
8	(35) Percentage of breast cancers		
9	identified in Stages 1 & 2 among		
10	program women.	66	67
11	(36) Publish a Biennial report on		
12	Cardiovascular Disease in		
13	Arkansas.	1	
14	(37) Publish a Biennial report on		
15	Diabetes in Arkansas.	1	
16	(38) Number of Community Based		
17	Organizations receiving		
18	abstinence and unwed birth		
19	prevention grants.	30	30
20	(39) Percentage of students in		
21	Abstinence Only Education		
22	Programs who successfully		
23	complete or remain enrolled in an		
24	abstinence only education		
25	program.	70	70
26	(40) Percentage of youth served on an		
27	on-going basis by an Unwed Birth		
28	Prevention activity.	60	60
29	(41) Percentage of Federal food funds		
30	used by women, infants, and		
31	children special nutrition		
32	programs to provide services to		
33	eligible Arkansas clients.	> or = 97	> or = 97
34	(42) Percentage of average monthly		
35	WIC caseload goal met.	98	98
36	(43) Percentage of newborns screened		

1	for hearing impairment before		
2	hospital discharge.	91	92
3	(44) Percentage of newborns receiving		
4	at least one screening for		
5	genetic risk factors.	98	98
6	(45) Average monthly number of		
7	maternity visits to local health		
8	units.	3,000	3,000
9	(46) Average monthly number of family		
10	planning visits to local health		
11	units.	13,000	13,000
12	(47) Percentage of 2 year old		
13	children seen in the Arkansas		
14	Department of Health's Local		
15	Health Units who are age		
16	appropriately immunized.	87	88
17	(48) Percentage of HIV cases reported		
18	to ADH for which follow-up is		
19	initiated.	95	95
20	(49) Percentage of Federally defined		
21	HHS Critical Benchmarks for		
22	Bioterrorism Preparedness		
23	Planning which are met.	89	90
24	(50) Administrative costs as a		
25	percentage of total program		
26	costs in Community Health		
27	Promotion and Prevention.	8.5	8.5

28
 29 The provisions of this section shall be in effect only from July 1, 2003
 30 through June 30, 2005.

31
 32 SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 33 by this act shall be limited to the appropriation for such agency and funds
 34 made available by law for the support of such appropriations; and the
 35 restrictions of the State Purchasing Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly
7 that any funds disbursed under the authority of the appropriations contained
8 in this act shall be in compliance with the stated reasons for which this act
9 was adopted, as evidenced by the Agency Requests, Executive Recommendations
10 and Legislative Recommendations contained in the budget manuals prepared by
11 the Department of Finance and Administration, letters, or summarized oral
12 testimony in the official minutes of the Arkansas Legislative Council or
13 Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 51. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a two (2) year period; that the
18 effectiveness of this Act on July 1, 2003 is essential to the operation of
19 the agency for which the appropriations in this Act are provided, and that in
20 the event of an extension of the Regular Session, the delay in the effective
21 date of this Act beyond July 1, 2003 could work irreparable harm upon the
22 proper administration and provision of essential governmental programs.
23 Therefore, an emergency is hereby declared to exist and this Act being
24 necessary for the immediate preservation of the public peace, health and
25 safety shall be in full force and effect from and after July 1, 2003.