

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 84th General Assembly  
3 First Extraordinary Session, 2003  
4

Call Item 3

# A Bill

SENATE BILL 10

5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS  
11 STATE UNIVERSITY - BEEBE FOR THE BIENNIAL PERIOD  
12 ENDING JUNE 30, 2005; AND FOR OTHER PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE ARKANSAS STATE  
16 UNIVERSITY - BEEBE APPROPRIATION FOR THE  
17 2003-2005 BIENNIUM.  
18  
19  
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
24 the Arkansas State University - Beebe for the 2003-2005 biennium, the  
25 following maximum number of regular employees whose salaries shall be  
26 governed by the provisions of the Uniform Classification and Compensation Act  
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory  
28 thereto. Provided, however, that any position to which a specific maximum  
29 annual salary is set out herein in dollars, shall be exempt from the  
30 provisions of said Uniform Classification and Compensation Act. All persons  
31 occupying positions authorized herein are hereby governed by the provisions  
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-  
33 101), or its successor.  
34

35 Maximum Annual  
36 Maximum Salary Rate



04302003JAD1621.JAD335

| 1  | Item  | No. of    | Fiscal Years |           |
|----|---|-----------|--------------|-----------|
| 2  | No. Title                                   | Employees | 2003-2004    | 2004-2005 |
| 3  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 4  | <u>ADMINISTRATIVE POSITIONS</u>             |           |              |           |
| 5  | (1) Chancellor, ASU-Beebe                   | 1         | \$113,049    | \$115,482 |
| 6  | (2) Vice Chanc. for Academic Affairs        | 1         | \$90,225     | \$92,338  |
| 7  | (3) Asst. to the Chancellor                 | 1         | \$84,492     | \$86,497  |
| 8  | (4) Vice-Chanc. for Fiscal Affairs          | 1         | \$84,492     | \$86,497  |
| 9  | (5) Vice-Chanc. for Student Affairs         | 1         | \$84,492     | \$86,497  |
| 10 | (6) Vice-Chanc. of ASTI & Applied Arts      | 1         | \$84,492     | \$86,497  |
| 11 | (7) Director of ASU-B Center/LRAFB          | 1         | \$77,371     | \$79,241  |
| 12 | (8) Dir. of Human Services                  | 1         | \$71,366     | \$73,122  |
| 13 | (9) Dir. of Institutional Adv.              | 1         | \$71,087     | \$72,838  |
| 14 | (10) Counselor                              | 5         | \$68,500     | \$70,202  |
| 15 | (11) Dir. of Continuing Education           | 1         | \$65,617     | \$67,264  |
| 16 | (12) Registrar                              | 1         | \$65,617     | \$67,264  |
| 17 | (13) Dir. of Student Financial Aid          | 1         | \$65,484     | \$67,128  |
| 18 | (14) Dir. of Institutional Research         | 1         | \$64,887     | \$66,520  |
| 19 | (15) Dir of Distance Learning               | 1         | \$64,318     | \$65,940  |
| 20 | (16) Dir. of Computer Services              | 1         | \$64,318     | \$65,940  |
| 21 | (17) Business Manager                       | 1         | \$62,837     | \$64,431  |
| 22 | (18) Controller                             | 1         | \$62,837     | \$64,431  |
| 23 | (19) Dean of Advanced Studies               | 1         | \$62,287     | \$63,870  |
| 24 | (20) Dir. of Physical Plant                 | 1         | \$60,599     | \$62,150  |
| 25 | (21) Dir. of Admissions                     | 1         | \$59,695     | \$61,229  |
| 26 | (22) Coord. of Student Recruitment          | 1         | \$59,645     | \$61,178  |
| 27 | (23) Administrator of Grants & Contracts    | 1         | \$56,550     | \$58,024  |
| 28 | (24) Dir. of Student Activities/Orgs.       | 2         | \$53,909     | \$55,333  |
| 29 | (25) Dir. of Disability Services            | 1         | \$48,635     | \$49,948  |
| 30 | (26) Director of Admin Support Svcs         | 1         | \$43,400     | \$44,572  |
| 31 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |           |              |           |
| 32 | <u>CLASSIFIED POSITIONS</u>                 |           |              |           |
| 33 | (27) DP Operations Supv III - Inst          | 1         | GRADE 22     |           |
| 34 | (28) Data Base Coord I - Inst               | 1         | GRADE 21     |           |
| 35 | (29) Accounting Supervisor I                | 1         | GRADE 20     |           |
| 36 | (30) Assistant Dir of Financial Aid         | 1         | GRADE 20     |           |

|    |      |                               |    |          |
|----|------|-------------------------------|----|----------|
| 1  | (31) | ASU-B Dir Information         | 1  | GRADE 20 |
| 2  | (32) | ASU-B Dir of Purchasing       | 1  | GRADE 20 |
| 3  | (33) | ASU-B Dir Personnel/EEO       | 1  | GRADE 20 |
| 4  | (34) | DP Network Manager I - Inst   | 1  | GRADE 20 |
| 5  | (35) | HE Public Safety Supervisor   | 1  | GRADE 20 |
| 6  | (36) | Plant Maintenance Coordinator | 1  | GRADE 20 |
| 7  | (37) | Program Coordinator           | 2  | GRADE 20 |
| 8  | (38) | Budget Specialist             | 1  | GRADE 19 |
| 9  | (39) | Accountant                    | 2  | GRADE 18 |
| 10 | (40) | Assistant Registrar           | 1  | GRADE 18 |
| 11 | (41) | Financial Aid Officer II      | 2  | GRADE 18 |
| 12 | (42) | HE Public Safety Officer II   | 4  | GRADE 18 |
| 13 | (43) | Personnel Assistant II - Inst | 1  | GRADE 18 |
| 14 | (44) | Web Site Coordinator I        | 1  | GRADE 18 |
| 15 | (45) | Administrative Assistant II   | 5  | GRADE 17 |
| 16 | (46) | Farm Foreman - Institution    | 1  | GRADE 17 |
| 17 | (47) | Landscape Supervisor II       | 1  | GRADE 17 |
| 18 | (48) | Multi-Media Specialist        | 2  | GRADE 17 |
| 19 | (49) | Recreation Coordinator        | 1  | GRADE 17 |
| 20 | (50) | Skilled Trades Worker         | 10 | GRADE 17 |
| 21 | (51) | Computer Technician II-Inst   | 1  | GRADE 16 |
| 22 | (52) | Coordinator of Housekeeping   | 1  | GRADE 16 |
| 23 | (53) | Printer II                    | 1  | GRADE 16 |
| 24 | (54) | Pub & Student Recruit Spec I  | 1  | GRADE 16 |
| 25 | (55) | Information Specialist        | 1  | GRADE 16 |
| 26 | (56) | Accounting Technician II      | 3  | GRADE 15 |
| 27 | (57) | Computer Lab Tech II          | 1  | GRADE 15 |
| 28 | (58) | Administrative Assistant I    | 3  | GRADE 15 |
| 29 | (59) | Asst Purchasing Agent         | 1  | GRADE 15 |
| 30 | (60) | Laboratory Coordinator        | 1  | GRADE 15 |
| 31 | (61) | Payroll Officer               | 1  | GRADE 15 |
| 32 | (62) | Store Supervisor              | 1  | GRADE 15 |
| 33 | (63) | Library Academic Tech III     | 2  | GRADE 14 |
| 34 | (64) | Personnel Asst I - Inst       | 1  | GRADE 14 |
| 35 | (65) | Head Cashier                  | 1  | GRADE 13 |
| 36 | (66) | Secretary II                  | 10 | GRADE 13 |

|    |   |                                |     |          |          |
|----|---|--------------------------------|-----|----------|----------|
| 1  | (67)  | Veteran's Aid Assistant        | 1   |          | GRADE 13 |
| 2  | (68)  | Library Academic Tech II       | 2   |          | GRADE 12 |
| 3  | (69)  | Registrar's Assistant          | 2   |          | GRADE 12 |
| 4  | (70)  | Cashier II                     | 2   |          | GRADE 12 |
| 5  | (71)  | Purchasing Assistant           | 1   |          | GRADE 11 |
| 6  | (72)  | Secretary I                    | 9   |          | GRADE 11 |
| 7  | (73)  | Shipping & Receiving Clerk     | 1   |          | GRADE 11 |
| 8  | (74)  | Agri Farm Technician           | 1   |          | GRADE 10 |
| 9  | (75)  | Clerical Assistant             | 3   |          | GRADE 10 |
| 10 | (76)  | Inventory Control Clerk        | 1   |          | GRADE 10 |
| 11 | (77)  | Bldg/Equip Maint Repairman II  | 3   |          | GRADE 8  |
| 12 | (78)  | Custodial Supervisor II        | 1   |          | GRADE 8  |
| 13 | (79)  | Maintenance Worker II          | 2   |          | GRADE 5  |
| 14 | (80)  | Custodial Worker II            | 14  |          | GRADE 4  |
| 15 | (81)  | Custodial Worker I             | 9   |          | GRADE 3  |
| 16 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                |     |          |          |
| 17 | <u>ACADEMIC POSITIONS</u>                   |                                |     |          |          |
| 18 | (82)  | Division Chairperson           | 4   | \$77,220 | \$79,087 |
| 19 | (83)  | Head Librarian                 | 1   | \$69,975 | \$71,705 |
| 20 | (84)  | Dir. of Resource Center        | 1   | \$51,962 | \$53,349 |
| 21 | (85)  | Student Development Specialist | 4   | \$44,458 | \$45,658 |
| 22 | (86)  | Asst. Librarian                | 2   | \$43,169 | \$44,335 |
| 23 | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |                                |     |          |          |
| 24 | <u>ACADEMIC POSITIONS</u>                   |                                |     |          |          |
| 25 | (87)  | Faculty                        | 58  |          |          |
| 26 |   | Professor                      |     | \$64,104 | \$65,722 |
| 27 |   | Assoc. Professor               |     | \$60,356 | \$61,903 |
| 28 |   | Asst. Professor                |     | \$53,239 | \$54,651 |
| 29 |   | Instructor                     |     | \$46,267 | \$47,516 |
| 30 | (88)  | Part-Time Faculty              | 100 | \$36,557 | \$37,544 |
| 31 | <u>AR STATE TECHNICAL INSTITUTE PROGRAM</u> |                                |     |          |          |
| 32 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |                                |     |          |          |
| 33 | <u>ADMINISTRATIVE AND ACADEMIC POSITION</u> |                                |     |          |          |
| 34 | (89)  | Director of ASTI               | 1   | \$82,844 | \$84,818 |
| 35 | (90)  | Faculty                        | 22  |          |          |
| 36 |   | Professor                      |     | \$86,400 | \$88,442 |

|    |   |    |          |          |
|----|---|----|----------|----------|
| 1  | Assoc. Professor                            |    | \$74,360 | \$76,173 |
| 2  | Asst. Professor                             |    | \$64,746 | \$66,376 |
| 3  | Instructor                                  |    | \$56,394 | \$57,865 |
| 4  | (91) Assistant Director - ASTI              | 1  | \$68,446 | \$70,146 |
| 5  | (92) Industrial Relations Coordinator       | 1  | \$57,839 | \$59,338 |
| 6  | (93) Job Placement Coordinator              | 1  | \$55,857 | \$57,318 |
| 7  | (94) Part-Time Faculty - ASTI               | 18 | \$36,557 | \$37,544 |
| 8  | <u>AR STATE TECHNICAL INSTITUTE PROGRAM</u> |    |          |          |
| 9  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |          |          |
| 10 | <u>CLASSIFIED POSITIONS</u>                 |    |          |          |
| 11 | (95) Career Plng & Plac Advisor             | 1  |          | GRADE 19 |
| 12 | (96) Administrative Assistant II            | 1  |          | GRADE 17 |
| 13 | (97) Multimedia Tech Controller II          | 1  |          | GRADE 16 |
| 14 | (98) Secretary II                           | 2  |          | GRADE 13 |
| 15 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |          |          |
| 16 | <u>NON-CLASSIFIED POSITIONS</u>             |    |          |          |
| 17 | (99) Campus Store Manager                   | 1  | \$56,095 | \$57,561 |
| 18 | (100) Dir. of Food Service                  | 1  | \$55,408 | \$56,861 |
| 19 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |    |          |          |
| 20 | <u>CLASSIFIED POSITIONS</u>                 |    |          |          |
| 21 | (101) Food Production Manager               | 1  |          | GRADE 18 |
| 22 | (102) Student Union Manager                 | 1  |          | GRADE 18 |
| 23 | (103) Resident Hall Manager II              | 1  |          | GRADE 14 |
| 24 | (104) Resident Hall Manager I               | 1  |          | GRADE 12 |
| 25 | (105) Cashier II                            | 2  |          | GRADE 12 |
| 26 | (106) Cook II                               | 1  |          | GRADE 10 |
| 27 | (107) Cashier I                             | 1  |          | GRADE 10 |
| 28 | <u>NINE MONTH AUXILIARY ENTERPRISES</u>     |    |          |          |
| 29 | <u>CLASSIFIED POSITIONS</u>                 |    |          |          |
| 30 | (108) Cook I                                | 3  |          | GRADE 8  |
| 31 | (109) Food Service Worker I                 | 2  |          | GRADE 3  |
| 32 | <u>AR STATE UNIV-BEEBE-ASU-SEARCY</u>       |    |          |          |
| 33 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |    |          |          |
| 34 | <u>ADMINISTRATIVE POSITIONS</u>             |    |          |          |
| 35 | (110) Vice Chancellor/ASU-Searcy            | 1  | 90,225   | 92,338   |
| 36 | (111) Director of Academic Affairs          | 1  | 64,337   | 65,959   |

|    |   |          |          |        |
|----|---|----------|----------|--------|
| 1  | (112) Director of Student Affairs           | 1        | 61,627   | 63,198 |
| 2  | (113) Director of Continuing Education      | 1        | 61,627   | 63,198 |
| 3  | (114) Business Manager                      | 1        | 58,000   | 59,502 |
| 4  | (115) Industrial Relations Coordinator      | 1        | 57,839   | 59,338 |
| 5  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |        |
| 6  | <u>CLASSIFIED POSITIONS</u>                 |          |          |        |
| 7  | (116) DP Network Manager II                 | 1        | GRADE 22 |        |
| 8  | (117) Coordinator of Information Services   | 1        | GRADE 19 |        |
| 9  | (118) Building Plant Maint. Supv. II        | 1        | GRADE 18 |        |
| 10 | (119) Management Project Analyst            | 1        | GRADE 18 |        |
| 11 | (120) Computer Support Specialist I         | 1        | GRADE 18 |        |
| 12 | (121) Purchasing Agent                      | 1        | GRADE 18 |        |
| 13 | (122) Financial Aid Officer II              | 2        | GRADE 18 |        |
| 14 | (123) Administrative Assistant II           | 1        | GRADE 17 |        |
| 15 | (124) Accounting Tech II                    | 1        | GRADE 15 |        |
| 16 | (125) Equipment Mechanic                    | 1        | GRADE 15 |        |
| 17 | (126) Administrative Secretary              | 1        | GRADE 14 |        |
| 18 | (127) Personnel Assistant I – Inst          | 1        | GRADE 14 |        |
| 19 | (128) Secretary II                          | 7        | GRADE 13 |        |
| 20 | (129) Custodial Supervisor II               | 1        | GRADE 8  |        |
| 21 | (130) Maintenance Worker Supervisor         | 1        | GRADE 7  |        |
| 22 | (131) Custodial Worker II                   | 2        | GRADE 4  |        |
| 23 | (132) Watchman                              | 1        | GRADE 3  |        |
| 24 | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |        |
| 25 | <u>ACADEMIC POSITIONS</u>                   |          |          |        |
| 26 | (133) Faculty                               | 36       |          |        |
| 27 | Professor                                   |          | 86,400   | 88,442 |
| 28 | Associate Professor                         |          | 74,360   | 76,173 |
| 29 | Assistant Professor                         |          | 64,746   | 66,376 |
| 30 | Instructor                                  |          | 56,394   | 57,865 |
| 31 | (134) Student Devel. Specialist/Librarian   | 1        | 44,458   | 45,658 |
| 32 | (135) Counselor                             | 2        | 54,766   | 56,207 |
| 33 | (136) Part-time Faculty                     | 50       | 36,557   | 37,544 |
| 34 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |          |        |
| 35 | <u>CLASSIFIED POSITIONS</u>                 |          |          |        |
| 36 | (137) Bookstore Office Manager              | <u>1</u> | GRADE 14 |        |

1 MAX. NO. OF EMPLOYEES 512

2

3 SECTION 2. REGULAR SALARIES - ASU - HEBER SPRINGS. There is hereby  
 4 established for the Arkansas State University - Beebe – ASU – Heber Springs  
 5 for the 2003-2005 biennium, the following maximum number of regular employees  
 6 whose salaries shall be governed by the provisions of the Uniform  
 7 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
 8 its successor, and all laws amendatory thereto. Provided, however, that any  
 9 position to which a specific maximum annual salary is set out herein in  
 10 dollars, shall be exempt from the provisions of said Uniform Classification  
 11 and Compensation Act. All persons occupying positions authorized herein are  
 12 hereby governed by the provisions of the Regular Salaries Procedures and  
 13 Restrictions Act (Arkansas Code §21-5-101), or its successor.

14

|  |   | Maximum Annual |              |           |
|--|---|----------------|--------------|-----------|
|  |   | Maximum        | Salary Rate  |           |
|  |   | No. of         | Fiscal Years |           |
| Item   | Title                                   | Employees      | 2003-2004    | 2004-2005 |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |   |                |              |           |
| <u>ADMINISTRATIVE AND ACADEMIC POSITIONS</u> |   |                |              |           |
| 21   | (1) Director                            | 1              | \$82,844     | \$84,818  |
| 22   | (2) Coordinator of Academic Affairs     | 1              | \$64,337     | \$65,959  |
| 23   | (3) Coordinator of Student Affairs      | 1              | \$61,627     | \$63,198  |
| 24   | (4) Coordinator of Fiscal Affairs       | 1              | \$61,627     | \$63,198  |
| 25   | (5) Coordinator of Development/Cont Edu | 1              | \$54,766     | \$56,207  |
| 26   | (6) Counselor                           | 1              | \$54,766     | \$56,207  |
| 27   | (7) Registrar/Coordinator of Admissions | 1              | \$52,675     | \$54,076  |
| <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>  |   |                |              |           |
| <u>CLASSIFIED POSITIONS</u>                  |   |                |              |           |
| 30   | (8) Accountant                          | 1              | GRADE 18     |           |
| 31   | (9) Skilled Trades Worker               | 1              | GRADE 17     |           |
| 32   | (10) HE Public Safety Officer I         | 1              | GRADE 16     |           |
| 33   | (11) Multi-Media Tech Controller II     | 1              | GRADE 16     |           |
| 34   | (12) Administrative Assistant I         | 1              | GRADE 15     |           |
| 35   | (13) Accounting Technician II           | 1              | GRADE 15     |           |
| 36   | (14) Secretary II                       | 2              | GRADE 13     |           |

|    |   |          |          |          |
|----|---|----------|----------|----------|
| 1  | (15) Cashier II                             | 1        | GRADE 12 |          |
| 2  | (16) Secretary I                            | 2        | GRADE 11 |          |
| 3  | (17) Bldg/Equip Maint Repairman II          | 1        | GRADE 8  |          |
| 4  | <u>TWELVE MONTH EDUCATIONAL AND GENERAL</u> |          |          |          |
| 5  | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 6  | (18) Special Instructor                     | 2        | \$59,644 | \$61,177 |
| 7  | (19) Student Development Spec/Librarian     | 1        | \$44,458 | \$45,658 |
| 8  | <u>NINE MONTH EDUCATIONAL AND GENERAL</u>   |          |          |          |
| 9  | <u>ACADEMIC POSITIONS</u>                   |          |          |          |
| 10 | (20) Faculty                                | 10       | \$46,267 | \$47,516 |
| 11 | (21) Part-Time Faculty                      | 30       | \$36,557 | \$37,544 |
| 12 | <u>TWELVE MONTH AUXILIARY ENTERPRISES</u>   |          |          |          |
| 13 | <u>CLASSIFIED POSITIONS</u>                 |          |          |          |
| 14 | (22) Bookstore Office Manager               | <u>1</u> | GRADE 14 |          |
| 15 | MAX. NO. OF EMPLOYEES                       | 63       |          |          |

16

17 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 18 Arkansas State University - Beebe for the 2003-2005 biennium, the following  
 19 maximum number of part-time or temporary employees, to be known as "Extra  
 20 Help", payable from funds appropriated herein for such purposes: one hundred  
 21 sixty five (165) temporary or part-time employees, when needed, at rates of  
 22 pay not to exceed those provided in the Uniform Classification and  
 23 Compensation Act, or its successor, or this act for the appropriate  
 24 classification.

25

26 SECTION 4. EXTRA HELP - ARKANSAS STATE TECHNICAL INSTITUTE. There is  
 27 hereby authorized, for the Arkansas State University - Beebe - Arkansas State  
 28 Technical Institute for the 2003-2005 biennium, the following maximum number  
 29 of part-time or temporary employees, to be known as "Extra Help", payable  
 30 from funds appropriated herein for such purposes: twenty (20) temporary or  
 31 part-time employees, when needed, at rates of pay not to exceed those  
 32 provided in the Uniform Classification and Compensation Act, or its  
 33 successor, or this act for the appropriate classification.

34

35 SECTION 5. EXTRA HELP - ASU - HEBER SPRINGS. There is hereby authorized,  
 36 for the Arkansas State University - Beebe - ASU - Heber Springs for the 2003-



1 2005 biennium, the following maximum number of part-time or temporary  
 2 employees, to be known as "Extra Help", payable from funds appropriated  
 3 herein for such purposes: twenty (20) temporary or part-time employees, when  
 4 needed, at rates of pay not to exceed those provided in the Uniform  
 5 Classification and Compensation Act, or its successor, or this act for the  
 6 appropriate classification.

7  
 8 SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
 9 to the Arkansas State University - Beebe, to be payable from the Arkansas  
 10 State University - Beebe Fund, for personal services and operating expenses  
 11 of the Arkansas State University - Beebe for the biennial period ending June  
 12 30, 2005, the following:

| ITEM                        | FISCAL YEARS         |                      |
|-----------------------------|----------------------|----------------------|
| <u>NO.</u>                  | <u>2003-2004</u>     | <u>2004-2005</u>     |
| (01) REGULAR SALARIES       | \$ 8,489,711         | \$ 8,489,711         |
| (02) EXTRA HELP             | 79,652               | 79,652               |
| (03) PERSONAL SERV MATCHING | 2,004,053            | 2,004,053            |
| (04) MAINT & GEN. OPERATION |                      |                      |
| (A) OPER. EXPENSE           | 713,026              | 713,026              |
| (B) CONF. & TRAVEL          | 13,532               | 13,532               |
| (C) PROF. FEES              | 7,200                | 7,200                |
| (D) CAP. OUTLAY             | 9,395                | 9,395                |
| (E) DATA PROC.              | 0                    | 0                    |
| (05) FUNDED DEPRECIATION    | <u>80,000</u>        | <u>80,000</u>        |
| TOTAL AMOUNT APPROPRIATED   | <u>\$ 11,396,569</u> | <u>\$ 11,396,569</u> |

27  
 28 SECTION 7. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to  
 29 the Arkansas State University - Beebe, to be payable from cash funds as  
 30 defined by Arkansas Code 19-4-801 of the Arkansas State University - Beebe,  
 31 for personal services and operating expenses of the Arkansas State University  
 32 - Beebe for the biennial period ending June 30, 2005, the following:

| ITEM                  | FISCAL YEARS     |                  |
|-----------------------|------------------|------------------|
| <u>NO.</u>            | <u>2003-2004</u> | <u>2004-2005</u> |
| (01) REGULAR SALARIES | \$ 2,000,000     | \$ 2,000,000     |

|    |      |                               |                      |                      |
|----|------|-------------------------------|----------------------|----------------------|
| 1  | (02) | EXTRA HELP                    | 300,000              | 300,000              |
| 2  | (03) | OVERTIME                      | 15,000               | 15,000               |
| 3  | (04) | PERSONAL SERV MATCHING        | 750,000              | 750,000              |
| 4  | (05) | MAINT. & GEN. OPERATION       |                      |                      |
| 5  | (A)  | OPER. EXPENSE                 | 7,000,000            | 7,000,000            |
| 6  | (B)  | CONF. & TRAVEL                | 150,000              | 150,000              |
| 7  | (C)  | PROF. FEES                    | 750,000              | 750,000              |
| 8  | (D)  | CAP. OUTLAY                   | 500,000              | 500,000              |
| 9  | (E)  | DATA PROC.                    | 50,000               | 50,000               |
| 10 | (06) | CAPITAL IMPROVEMENTS          | 1,000,000            | 1,000,000            |
| 11 | (07) | DEBT SERVICE                  | 700,000              | 700,000              |
| 12 | (08) | FUND TRANS/REFUND/INVESTMENTS | 1,000,000            | 1,000,000            |
| 13 | (09) | PROMOTIONAL ITEMS             | 20,000               | 20,000               |
| 14 | (10) | CONTINGENCY                   | <u>11,000,000</u>    | <u>12,000,000</u>    |
| 15 |      | TOTAL AMOUNT APPROPRIATED     | <u>\$ 25,235,000</u> | <u>\$ 26,235,000</u> |

16

17 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS STATE TECHNICAL  
 18 INSTITUTE. There is hereby appropriated, to the Arkansas State University -  
 19 Beebe, to be payable from the Arkansas State University - Beebe Fund, for  
 20 personal services of the Arkansas State University - Beebe - Arkansas State  
 21 Technical Institute for the biennial period ending June 30, 2005, the  
 22 following:

23

|    |                       |                   |                   |
|----|-----------------------|-------------------|-------------------|
| 24 | ITEM                  | FISCAL YEARS      |                   |
| 25 | <u>NO.</u>            | <u>2003-2004</u>  | <u>2004-2005</u>  |
| 26 | (01) REGULAR SALARIES | <u>\$ 715,990</u> | <u>\$ 715,990</u> |

27

28 SECTION 9. APPROPRIATIONS - CASH FUNDS - ARKANSAS STATE TECHNICAL  
 29 INSTITUTE. There is hereby appropriated, to the Arkansas State University -  
 30 Beebe, to be payable from cash funds as defined by Arkansas Code 19-4-801 of  
 31 the Arkansas State University - Beebe, for personal services and operating  
 32 expenses of the Arkansas State University - Beebe - Arkansas State Technical  
 33 Institute for the biennial period ending June 30, 2005, the following:

34

|    |            |                  |                  |
|----|------------|------------------|------------------|
| 35 | ITEM       | FISCAL YEARS     |                  |
| 36 | <u>NO.</u> | <u>2003-2004</u> | <u>2004-2005</u> |

|    |      |                               |    |                  |    |                  |
|----|------|-------------------------------|----|------------------|----|------------------|
| 1  | (01) | REGULAR SALARIES              | \$ | 600,000          | \$ | 650,000          |
| 2  | (02) | EXTRA HELP                    |    | 40,000           |    | 40,000           |
| 3  | (03) | PERSONAL SERV MATCHING        |    | 300,000          |    | 300,000          |
| 4  | (04) | MAINT. & GEN. OPERATION       |    |                  |    |                  |
| 5  | (A)  | OPER. EXPENSE                 |    | 250,000          |    | 300,000          |
| 6  | (B)  | CONF. & TRAVEL                |    | 50,000           |    | 50,000           |
| 7  | (C)  | PROF. FEES                    |    | 200,000          |    | 200,000          |
| 8  | (D)  | CAP. OUTLAY                   |    | 200,000          |    | 200,000          |
| 9  | (E)  | DATA PROC.                    |    | 0                |    | 0                |
| 10 | (05) | FUND TRANS/REFUND/INVESTMENTS |    | 100,000          |    | 100,000          |
| 11 | (06) | PROMOTIONAL ITEMS             |    | 10,000           |    | 10,000           |
| 12 | (07) | CONTINGENCY                   |    | <u>2,000,000</u> |    | <u>2,000,000</u> |
| 13 |      | TOTAL AMOUNT APPROPRIATED     | \$ | <u>3,750,000</u> | \$ | <u>3,850,000</u> |

14

15 SECTION 10. APPROPRIATIONS - CASH FUNDS - ASU - HEBER SPRINGS. There is  
 16 hereby appropriated, to the Arkansas State University - Beebe, to be payable  
 17 from cash funds as defined by Arkansas Code 19-4-801 of the Arkansas State  
 18 University - Beebe, for personal services and operating expenses of the  
 19 Arkansas State University - Beebe - ASU - Heber Springs for the biennial  
 20 period ending June 30, 2005, the following:

21

| 22 | ITEM       |                               | FISCAL YEARS     |                  |    |           |
|----|------------|-------------------------------|------------------|------------------|----|-----------|
| 23 | <u>NO.</u> |                               | <u>2003-2004</u> | <u>2004-2005</u> |    |           |
| 24 | (01)       | REGULAR SALARIES              | \$               | 750,000          | \$ | 800,000   |
| 25 | (02)       | EXTRA HELP                    |                  | 30,000           |    | 35,000    |
| 26 | (03)       | OVERTIME                      |                  | 10,000           |    | 10,000    |
| 27 | (04)       | PERSONAL SERV MATCHING        |                  | 350,000          |    | 400,000   |
| 28 | (05)       | MAINT. & GEN. OPERATION       |                  |                  |    |           |
| 29 | (A)        | OPER. EXPENSE                 |                  | 700,000          |    | 800,000   |
| 30 | (B)        | CONF. & TRAVEL                |                  | 50,000           |    | 50,000    |
| 31 | (C)        | PROF. FEES                    |                  | 100,000          |    | 100,000   |
| 32 | (D)        | CAP. OUTLAY                   |                  | 100,000          |    | 100,000   |
| 33 | (E)        | DATA PROC.                    |                  | 25,000           |    | 25,000    |
| 34 | (06)       | CAPITAL IMPROVEMENTS          |                  | 2,000,000        |    | 2,500,000 |
| 35 | (07)       | DEBT SERVICE                  |                  | 600,000          |    | 600,000   |
| 36 | (08)       | FUND TRANS/REFUND/INVESTMENTS |                  | 1,000,000        |    | 1,000,000 |

|   |                           |                      |                      |
|---|---------------------------|----------------------|----------------------|
| 1 | (09) PROMOTIONAL ITEMS    | 10,000               | 10,000               |
| 2 | (10) CONTINGENCY          | <u>5,000,000</u>     | <u>6,000,000</u>     |
| 3 | TOTAL AMOUNT APPROPRIATED | <u>\$ 10,725,000</u> | <u>\$ 12,430,000</u> |

4

5 SECTION 11. APPROPRIATION - STATE OPERATIONS - ASU - HEBER SPRINGS. There  
 6 is hereby appropriated, to the Arkansas State University - Beebe, to be  
 7 payable from the Arkansas State University - Beebe Fund, for personal  
 8 services and operating expenses of the Arkansas State University - Beebe -  
 9 ASU - Heber Springs for the biennial period ending June 30, 2005, the  
 10 following:

11

| 12 | ITEM  | FISCAL YEARS      |                   |
|----|---|-------------------|-------------------|
| 13 | <u>NO.</u>                                  | <u>2003-2004</u>  | <u>2004-2005</u>  |
| 14 | (01) PERSONAL SERVICES & OPERATING EXPENSES | <u>\$ 350,000</u> | <u>\$ 350,000</u> |
| 15 | TOTAL AMOUNT APPROPRIATED                   | <u>\$ 350,000</u> | <u>\$ 350,000</u> |

16

17 SECTION 12. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to  
 18 the Arkansas State University - Beebe, to be payable from the Arkansas State  
 19 University - Beebe Fund, for personal services and operating expenses which  
 20 may be transferred and added to any appropriation line item payable from the  
 21 Arkansas State University - Beebe Fund by the Arkansas State University -  
 22 Beebe for the biennial period ending June 30, 2005, the following:

23

| 24 | ITEM             | FISCAL YEARS        |                     |
|----|------------------|---------------------|---------------------|
| 25 | <u>NO.</u>       | <u>2003-2004</u>    | <u>2004-2005</u>    |
| 27 | (01) CONTINGENCY | <u>\$ 2,721,010</u> | <u>\$ 2,721,010</u> |

28

29 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND  
 31 BALANCES. The Board of Trustees in its official governing capacity charged  
 32 with the management or control of the institution of higher learning and the  
 33 President or Chancellor as the Chief Executive shall certify to the Chief  
 34 Fiscal Officer of the State and the Legislative Council that as of December  
 35 31 of each year that sufficient appropriations and funds are available, or  
 36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.  
 2 This certification, signed by the Chair of the Board of Trustees and the  
 3 President or Chancellor will be forwarded by February 28 of each year or upon  
 4 release of the previous year's audit by Legislative Audit to the Chief Fiscal  
 5 Officer of the State and the Legislative Council accompanied by the Board  
 6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from July 1, 2003  
 8 through June 30, 2005.

9  
 10 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 11 by this act shall be limited to the appropriation for such agency and funds  
 12 made available by law for the support of such appropriations; and the  
 13 restrictions of the State Purchasing Law, the General Accounting and  
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 15 Procedures and Restrictions Act, the Higher Education Expenditures  
 16 Restrictions Act, or their successors, and other fiscal control laws of this  
 17 State, where applicable, and regulations promulgated by the Department of  
 18 Finance and Administration, as authorized by law, shall be strictly complied  
 19 with in disbursement of said funds.

20  
 21 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly  
 22 that any funds disbursed under the authority of the appropriations contained  
 23 in this act shall be in compliance with the stated reasons for which this act  
 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
 25 and Legislative Recommendations contained in the budget manuals prepared by  
 26 the Department of Finance and Administration, letters, or summarized oral  
 27 testimony in the official minutes of the Arkansas Legislative Council or  
 28 Joint Budget Committee which relate to its passage and adoption.

29  
 30 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General  
 31 Assembly, that the Constitution of the State of Arkansas prohibits the  
 32 appropriation of funds for more than a two (2) year period; that the  
 33 effectiveness of this Act on July 1, 2003 is essential to the operation of  
 34 the agency for which the appropriations in this Act are provided, and that in  
 35 the event of an extension of the Regular Session, the delay in the effective  
 36 date of this Act beyond July 1, 2003 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.  
2 Therefore, an emergency is hereby declared to exist and this Act being  
3 necessary for the immediate preservation of the public peace, health and  
4 safety shall be in full force and effect from and after July 1, 2003.

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