

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

SENATE BILL 13

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS
11 STATE UNIVERSITY - NEWPORT FOR THE BIENNIAL
12 PERIOD ENDING JUNE 30, 2005; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE ARKANSAS STATE
17 UNIVERSITY - NEWPORT APPROPRIATION FOR
18 THE 2003-2005 BIENNIUM.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
25 the Arkansas State University - Newport for the 2003-2005 biennium, the
26 following maximum number of regular employees whose salaries shall be
27 governed by the provisions of the Uniform Classification and Compensation Act
28 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
29 thereto. Provided, however, that any position to which a specific maximum
30 annual salary is set out herein in dollars, shall be exempt from the
31 provisions of said Uniform Classification and Compensation Act. All persons
32 occupying positions authorized herein are hereby governed by the provisions
33 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
34 101), or its successor.
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Maximum Annual



04302003JAD1623.JAD337

1		Maximum	Salary Rate	
2	Item	No. of	Fiscal Years	
3	No. Title	Employees	2003-2004	2004-2005
4	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
5	<u>ADMINISTRATIVE POSITIONS</u>			
6	(1) Chancellor	1	\$113,049	\$115,482
7	(2) Vice-Chanc. for Academic Affairs	1	\$90,225	\$92,338
8	(3) Vice-Chanc. for Fiscal Affairs	1	\$84,492	\$86,497
9	(4) Vice-Chanc. for Student Affairs	1	\$84,492	\$86,497
10	(5) Counselor	2	\$68,501	\$70,203
11	(6) Director Cont.Ed./Business Outreach	1	\$65,616	\$67,263
12	(7) Director of Admissions/Registrar	1	\$65,616	\$67,263
13	(8) Director of Computer Services	1	\$64,317	\$65,939
14	(9) Director of Student Financial Aid	1	\$63,710	\$65,320
15	(10) Business Manager	1	\$62,837	\$64,431
16	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
17	<u>CLASSIFIED POSITIONS</u>			
18	(11) DP Network Manager I - Inst	1	GRADE 20	
19	(12) Accountant	1	GRADE 18	
20	(13) HE Public Safety Officer II	2	GRADE 18	
21	(14) Financial Aid Officer II	1	GRADE 18	
22	(15) Personnel Assistant II	1	GRADE 18	
23	(16) Plant Maintenance Supervisor	1	GRADE 18	
24	(17) Purchasing Agent	1	GRADE 18	
25	(18) Skilled Trades Worker	2	GRADE 17	
26	(19) Financial Aid Officer I	1	GRADE 16	
27	(20) Accounting Technician II	2	GRADE 15	
28	(21) Administrative Assistant I	1	GRADE 15	
29	(22) Payroll Officer	1	GRADE 15	
30	(23) Secretary II	7	GRADE 13	
31	(24) Library Academic Tech II	2	GRADE 12	
32	(25) Cashier II	1	GRADE 12	
33	(26) Secretary I	5	GRADE 11	
34	(27) Library Academic Tech I	1	GRADE 10	
35	(28) Bldg/Equip Maint Repairman II	2	GRADE 8	
36	(29) Custodial Supv. II	1	GRADE 8	

1	(30)	Maintenance Worker II	2		GRADE 5
2	(31)	Custodial Worker II	6		GRADE 4
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4		<u>ACADEMIC POSITIONS</u>			
5	(32)	Division Chair	2	\$77,220	\$79,087
6	(33)	Librarian	1	\$69,975	\$71,705
7	(34)	Dir. of LPN Program	1	\$64,746	\$66,376
8	(35)	Instructor - Nursing/Resp. Therapy	3	\$63,296	\$64,899
9	(36)	Special Instructor	2	\$59,644	\$61,177
10	(37)	Director-Driver Training Institute	1	\$52,778	\$54,181
11	(38)	Director-Resource Center	1	\$49,804	\$51,149
12	(39)	Instructor-Driver Training Inst.	14	\$44,918	\$46,131
13	(40)	Student Development Specialist	1	\$44,458	\$45,658
14		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
15		<u>ACADEMIC POSITIONS</u>			
16	(41)	Faculty	40		
17		Professor		\$64,104	\$65,722
18		Assoc. Professor		\$60,356	\$61,903
19		Asst. Professor		\$53,239	\$54,651
20		Instructor		\$46,267	\$47,516
21	(42)	Part-Time Faculty	50	\$36,557	\$37,544
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23		<u>CLASSIFIED POSITIONS</u>			
24	(43)	Bookstore Manager	<u>1</u>		GRADE 19
25		MAX. NO. OF EMPLOYEES	170		

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27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the

28 Arkansas State University - Newport for the 2003-2005 biennium, the following

29 maximum number of part-time or temporary employees, to be known as "Extra

30 Help", payable from funds appropriated herein for such purposes: forty (40)

31 temporary or part-time employees, when needed, at rates of pay not to exceed

32 those provided in the Uniform Classification and Compensation Act, or its

33 successor, or this act for the appropriate classification.

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35 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,

36 to the Arkansas State University - Newport, to be payable from the Arkansas

1 State University - Newport Fund, for personal services and operating expenses
 2 of the Arkansas State University - Newport for the biennial period ending
 3 June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,962,649	\$ 1,962,649
(02) PERSONAL SERV MATCHING	305,748	305,748
(03) FUNDED DEPRECIATION	<u>25,000</u>	<u>25,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 2,293,397</u>	<u>\$ 2,293,397</u>

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 12 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 13 the Arkansas State University - Newport, to be payable from cash funds as
 14 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 15 for personal services and operating expenses of the Arkansas State University
 16 - Newport for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 1,200,000	\$ 1,200,000
(02) EXTRA HELP	150,000	150,000
(03) PERSONAL SERV MATCHING	500,000	600,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	3,000,000	3,250,000
(B) CONF. & TRAVEL	75,000	75,000
(C) PROF. FEES	150,000	150,000
(D) CAP. OUTLAY	250,000	250,000
(E) DATA PROC.	0	0
(05) CAPITAL IMPROVEMENTS	750,000	750,000
(06) DEBT SERVICE	400,000	400,000
(07) FUND TRANS/REFUND/INVESTMENTS	200,000	200,000
(08) PROMOTIONAL ITEMS	10,000	10,000
(09) CONTINGENCY	<u>10,000,000</u>	<u>10,000,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 16,685,000</u>	<u>\$ 17,035,000</u>

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 36 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to

1 the Arkansas State University - Newport, to be payable from the Arkansas
 2 State University - Newport Fund, for personal services and operating expenses
 3 which may be transferred and added to any appropriation line item payable
 4 from the Arkansas State University - Newport Fund by the Arkansas State
 5 University - Newport for the biennial period ending June 30, 2005, the
 6 following:

8	ITEM	FISCAL YEARS	
9	<u>NO.</u>	2003-2004	2004-2005
11	(01) CONTINGENCY	\$ <u>614,802</u>	\$ <u>614,802</u>

13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 15 BALANCES. The Board of Trustees in its official governing capacity charged
 16 with the management or control of the institution of higher learning and the
 17 President or Chancellor as the Chief Executive shall certify to the Chief
 18 Fiscal Officer of the State and the Legislative Council that as of December
 19 31 of each year that sufficient appropriations and funds are available, or
 20 will become available, to meet all current and anticipated obligations during
 21 the fiscal year for the payment of the obligations when they become due.
 22 This certification, signed by the Chair of the Board of Trustees and the
 23 President or Chancellor will be forwarded by February 28 of each year or upon
 24 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 25 Officer of the State and the Legislative Council accompanied by the Board
 26 approved published annual financial statement for the preceding fiscal year.

27 The provisions of this section shall be in effect only from July 1, 2003
 28 through June 30, 2005.

30 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 31 by this act shall be limited to the appropriation for such agency and funds
 32 made available by law for the support of such appropriations; and the
 33 restrictions of the State Purchasing Law, the General Accounting and
 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 35 Procedures and Restrictions Act, the Higher Education Expenditures
 36 Restrictions Act, or their successors, and other fiscal control laws of this

1 State, where applicable, and regulations promulgated by the Department of
2 Finance and Administration, as authorized by law, shall be strictly complied
3 with in disbursement of said funds.
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5 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
6 that any funds disbursed under the authority of the appropriations contained
7 in this act shall be in compliance with the stated reasons for which this act
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations
9 and Legislative Recommendations contained in the budget manuals prepared by
10 the Department of Finance and Administration, letters, or summarized oral
11 testimony in the official minutes of the Arkansas Legislative Council or
12 Joint Budget Committee which relate to its passage and adoption.
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14 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
15 Assembly, that the Constitution of the State of Arkansas prohibits the
16 appropriation of funds for more than a two (2) year period; that the
17 effectiveness of this Act on July 1, 2003 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the Regular Session, the delay in the effective
20 date of this Act beyond July 1, 2003 could work irreparable harm upon the
21 proper administration and provision of essential governmental programs.
22 Therefore, an emergency is hereby declared to exist and this Act being
23 necessary for the immediate preservation of the public peace, health and
24 safety shall be in full force and effect from and after July 1, 2003.
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