

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

SENATE BILL 15

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

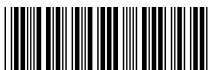
9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
12 MORRILTON FOR THE BIENNIAL PERIOD ENDING JUNE 30,
13 2005; AND FOR OTHER PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE UNIVERSITY OF ARKANSAS
17 COMMUNITY COLLEGE AT MORRILTON
18 APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
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23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
26 the University of Arkansas Community College at Morrilton for the 2003-2005
27 biennium, the following maximum number of regular employees whose salaries
28 shall be governed by the provisions of the Uniform Classification and
29 Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor, and
30 all laws amendatory thereto. Provided, however, that any position to which a
31 specific maximum annual salary is set out herein in dollars, shall be exempt
32 from the provisions of said Uniform Classification and Compensation Act. All
33 persons occupying positions authorized herein are hereby governed by the
34 provisions of the Regular Salaries Procedures and Restrictions Act (Arkansas
35 Code §21-5-101), or its successor.
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Item		Maximum	Maximum Annual	
No.	Title	No. of	Salary Rate	
		Employees	2003-2004	2004-2005
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
(1)	Chancellor, UACCM	1	\$113,049	\$115,482
(2)	Vice Chancellor for Academic Service	1	\$90,225	\$92,338
(3)	Vice Chancellor for Finance	1	\$84,492	\$86,497
(4)	Vice Chancellor for Student Services	1	\$84,492	\$86,497
(5)	Counselor	2	\$68,500	\$70,202
(6)	Coord. of Cont. Ed. & Bus. Outreach	1	\$65,617	\$67,264
(7)	Registrar	1	\$65,617	\$67,264
(8)	Dir. of Planning & Assessment	1	\$64,887	\$66,520
(9)	Director of Computer Services	1	\$64,318	\$65,940
(10)	Director of Financial Aid	1	\$63,710	\$65,320
(11)	Director of Development	1	\$60,792	\$62,347
(12)	Director of Physical Plant	1	\$60,599	\$62,150
(13)	Coordinator of Academic Computing	1	\$59,865	\$61,402
(14)	Coordinator of Admin Computing	1	\$59,865	\$61,402
(15)	Director of Enrollment Management	1	\$59,695	\$61,229
(16)	Director of Admissions	1	\$59,695	\$61,229
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>CLASSIFIED POSITIONS</u>				
(17)	Accounting Supervisor I	1	GRADE 20	
(18)	DP Network Manager I -Inst	1	GRADE 20	
(19)	Program Coordinator	4	GRADE 20	
(20)	Applications Programmer II-Inst	1	GRADE 19	
(21)	Financial Aid Officer II	1	GRADE 18	
(22)	Assistant Registrar	1	GRADE 18	
(23)	Day Care Teacher	1	GRADE 16	
(24)	Publicity & Student Recr Spec I	1	GRADE 16	
(25)	Administrative Asst I	1	GRADE 15	
(26)	Accounting Technician II	2	GRADE 15	
(27)	Computer Lab Technician II	2	GRADE 15	
(28)	Payroll Officer	1	GRADE 15	

1	(29)	HE PS Security Officer II	2		GRADE 14
2	(30)	Personnel Assistant I -Inst	1		GRADE 14
3	(31)	Secretary II	2		GRADE 13
4	(32)	Accounting Technician I	1		GRADE 12
5	(33)	Library Academic Tech II	1		GRADE 12
6	(34)	Cashier II	1		GRADE 12
7	(35)	Custodial Services Shift Supv	1		GRADE 11
8	(36)	Secretary I	10		GRADE 11
9	(37)	Library Academic Technician I	1		GRADE 10
10	(38)	Bldg/Equip Maint Repairman II	4		GRADE 8
11	(39)	Caregiver II	2		GRADE 8
12	(40)	Custodial Worker I	12		GRADE 3
13		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
14		<u>CLASSIFIED POSITIONS</u>			
15	(41)	Bookstore Office Manager	1		GRADE 14
16	(42)	Cashier II	1		GRADE 12
17	(43)	Food Service Worker II	2		GRADE 5
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
19		<u>ACADEMIC POSITIONS</u>			
20	(44)	Division Chairperson	4	\$78,757	\$80,653
21	(45)	Librarian	1	\$71,368	\$73,124
22	(46)	Assistant Librarian	1	\$44,035	\$45,224
23	(47)	Lab Supervisor	2	\$36,969	\$37,967
24		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
25		<u>NON-CLASSIFIED POSITIONS</u>			
26	(48)	Director of Food Services	1	\$56,509	\$57,983
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
28		<u>ACADEMIC POSITIONS</u>			
29	(49)	Faculty	64	\$59,644	\$61,177
30	(50)	Part-Time Faculty	<u>80</u>	\$14,707	\$15,277
31		MAX. NO. OF EMPLOYEES	229		

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33 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 34 University of Arkansas Community College at Morrilton for the 2003-2005
 35 biennium, the following maximum number of part-time or temporary employees,
 36 to be known as "Extra Help", payable from funds appropriated herein for such

1 purposes: seventy-five (75) temporary or part-time employees, when needed,
 2 at rates of pay not to exceed those provided in the Uniform Classification
 3 and Compensation Act, or its successor, or this act for the appropriate
 4 classification.

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 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 7 to the University of Arkansas Community College at Morrilton, to be payable
 8 from the University of Arkansas Community College at Morrilton Fund, for
 9 personal services of the University of Arkansas Community College at
 10 Morrilton for the biennial period ending June 30, 2005, the following:

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12 ITEM	13 FISCAL YEARS	
	2003-2004	2004-2005
14 (01) REGULAR SALARIES	\$ 3,042,950	\$ 3,042,950
15 (02) EXTRA HELP	8,727	8,727
16 (03) OVERTIME	20,000	20,000
17 (04) PERSONAL SERV MATCHING	<u>866,428</u>	<u>866,428</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 3,938,105</u>	<u>\$ 3,938,105</u>

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20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the University of Arkansas Community College at Morrilton, to be payable from
 22 cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas
 23 Community College at Morrilton, for personal services and operating expenses
 24 of the University of Arkansas Community College at Morrilton for the biennial
 25 period ending June 30, 2005, the following:

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27 ITEM	28 FISCAL YEARS	
	2003-2004	2004-2005
28 (01) REGULAR SALARIES	\$ 2,000,000	\$ 2,000,000
29 (02) EXTRA HELP	175,000	175,000
30 (03) OVERTIME	50,000	50,000
31 (04) PERSONAL SERV MATCHING	400,000	400,000
32 (05) MAINT. & GEN. OPERATION		
33 (A) OPER. EXPENSE	2,500,000	2,500,000
34 (B) CONF. & TRAVEL	95,000	95,000
35 (C) PROF. FEES	75,000	75,000
36 (D) CAP. OUTLAY	800,000	800,000

1	(E) DATA PROC.	20,000	20,000
2	(06) CAPITAL IMPROVEMENTS	6,000,000	6,000,000
3	(07) DEBT SERVICE	600,000	600,000
4	(08) PROMOTIONAL ITEMS	5,000	5,000
5	(09) CONTINGENCY	<u>4,800,000</u>	<u>4,800,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 17,520,000</u>	<u>\$ 17,520,000</u>

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8 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 9 the University Of Arkansas Community College At Morrilton, to be payable from
 10 the University Of Arkansas Community College At Morrilton Fund, for personal
 11 services and operating expenses which may be transferred and added to any
 12 appropriation line item payable from the University Of Arkansas Community
 13 College At Morrilton Fund by the University Of Arkansas Community College At
 14 Morrilton for the biennial period ending June 30, 2005, the following:

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16	ITEM	FISCAL YEARS	
17	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
18			
19	(01) CONTINGENCY	<u>\$ 974,876</u>	<u>\$ 974,876</u>

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21 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 23 PRIORITIES. A high priority of the ~~Petit Jean College~~ University of Arkansas
 24 Community College at Morrilton shall be to provide a well-qualified workforce
 25 through quality educational programs of occupational and technical education.
 26 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 27 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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29 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 31 BALANCES. The Board of Trustees in its official governing capacity charged
 32 with the management or control of the institution of higher learning and the
 33 President or Chancellor as the Chief Executive shall certify to the Chief
 34 Fiscal Officer of the State and the Legislative Council that as of December
 35 31 of each year that sufficient appropriations and funds are available, or
 36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
 2 This certification, signed by the Chair of the Board of Trustees and the
 3 President or Chancellor will be forwarded by February 28 of each year or upon
 4 release of the previous year's audit by Legislative Audit to the Chief Fiscal
 5 Officer of the State and the Legislative Council accompanied by the Board
 6 approved published annual financial statement for the preceding fiscal year.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 8 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
 10 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 11 by this act shall be limited to the appropriation for such agency and funds
 12 made available by law for the support of such appropriations; and the
 13 restrictions of the State Purchasing Law, the General Accounting and
 14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 15 Procedures and Restrictions Act, the Higher Education Expenditures
 16 Restrictions Act, or their successors, and other fiscal control laws of this
 17 State, where applicable, and regulations promulgated by the Department of
 18 Finance and Administration, as authorized by law, shall be strictly complied
 19 with in disbursement of said funds.

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 21 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
 22 that any funds disbursed under the authority of the appropriations contained
 23 in this act shall be in compliance with the stated reasons for which this act
 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations
 25 and Legislative Recommendations contained in the budget manuals prepared by
 26 the Department of Finance and Administration, letters, or summarized oral
 27 testimony in the official minutes of the Arkansas Legislative Council or
 28 Joint Budget Committee which relate to its passage and adoption.

29
 30 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
 31 Assembly, that the Constitution of the State of Arkansas prohibits the
 32 appropriation of funds for more than a two (2) year period; that the
 33 effectiveness of this Act on July 1, 2003 is essential to the operation of
 34 the agency for which the appropriations in this Act are provided, and that in
 35 the event of an extension of the Regular Session, the delay in the effective
 36 date of this Act beyond July 1, 2003 could work irreparable harm upon the

1 proper administration and provision of essential governmental programs.
2 Therefore, an emergency is hereby declared to exist and this Act being
3 necessary for the immediate preservation of the public peace, health and
4 safety shall be in full force and effect from and after July 1, 2003.

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