

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

As Engrossed: S5/7/03
A Bill

Call Item 3

SENATE BILL 21

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 DEPARTMENT OF HUMAN SERVICES - DIVISION OF MENTAL
11 HEALTH SERVICES FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2005; AND FOR OTHER PURPOSES.
13

14
15 **Subtitle**

16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF MENTAL HEALTH
18 SERVICES APPROPRIATION FOR THE 2003-2005
19 BIENNIUM.
20

21
22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Human Services - Division of Mental Health Services for the
26 2003-2005 biennium, the following maximum number of regular employees whose
27 salaries shall be governed by the provisions of the Uniform Classification
28 and Compensation Act (Arkansas Code §§21-5-201 et seq.), or its successor,
29 and all laws amendatory thereto. Provided, however, that any position to
30 which a specific maximum annual salary is set out herein in dollars, shall be
31 exempt from the provisions of said Uniform Classification and Compensation
32 Act. All persons occupying positions authorized herein are hereby governed
33 by the provisions of the Regular Salaries Procedures and Restrictions Act
34 (Arkansas Code §21-5-101), or its successor.
35

36 Maximum Annual



05012003JKG0900.JKG261

1				Maximum	Salary Rate	
2	Item	Class		No. of	Fiscal Years	
3	No.	Code	Title	Employees	2003-2004	2004-2005
4	(1)	6610	PSYCHIATRIC SPECIALIST SUPERVISOR	2	\$145,233	\$148,116
5	(2)	6617	PSYCHIATRIC SPECIALIST	3	\$138,118	\$140,902
6	(3)	6621	PSYCHIATRIST	5	\$131,444	\$134,135
7	(4)	7162	DHS ADMR ARK STATE HOSPITAL	1	\$125,041	\$127,641
8	(5)	6639	MENTAL HEALTH GENERAL PHYSICIAN	9	\$121,047	\$123,591
9	(6)	9233	DHS DEPUTY DIRECTOR	1	\$101,422	\$103,692
10	(7)	9970	DHS DEP DIR MENTAL HLTH SVCS	1	\$93,804	\$95,967
11	(8)	8964	DHS MEN HLTH CENTER DIRECTOR	1	\$79,738	\$81,653
12	(9)	6607	MEN HLTH SVCS CHIEF PSYCHOLOGIST	1	\$79,620	\$81,533
13	(10)	8932	MEN HLTH ASST DEP DIR ADMIN SVCS	1	\$76,407	\$78,259
14	(11)	8033	DHS MEN HLTH ASST DIR MANAGED CARE	1	\$76,405	\$78,256
15	(12)	8032	DHS MEN HLTH ASST DIR ADMIN SVCS	1	\$76,405	\$78,256
16	(13)	8933	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$61,260	\$62,824
17	(14)	8934	MEN HLTH ASST DEP DIR PROGRAM DEV	1	\$55,750	\$57,209
18	(15)	L014	DIRECTOR OF PHARMACY SERVICES	2	GRADE	26
19	(16)	L134	PSYCHOLOGIST SUPERVISOR	3	GRADE	26
20	(17)	118Z	DHS NURSING SERVICES ADMINISTRATOR	2	GRADE	25
21	(18)	180Z	MEN HLTH ASSOCIATE DIRECTOR, AHC	1	GRADE	25
22	(19)	397Z	DHS/DCFS ADMIN COMMUNITY SVCS	1	GRADE	25
23	(20)	474Z	MEN HLTH PSYCHOLOGIST ADMINISTRATOR	1	GRADE	25
24	(21)	L011	DIRECTOR PHARMACY	2	GRADE	25
25	(22)	L124	PSYCHOLOGIST	7	GRADE	25
26	(23)	871Z	MEN HLTH SOCIAL WORK ADMINISTRATOR	1	GRADE	24
27	(24)	L005	PHARMACIST I	1	GRADE	24
28	(25)	L096	SR PHARMACIST	2	GRADE	24
29	(26)	L112	PSYCH RESIDENT	2	GRADE	24
30	(27)	870Z	MEN HLTH FACILITY ADMINISTRATOR	3	GRADE	23
31	(28)	923Z	DHS PRGM ADMINISTRATOR	6	GRADE	23
32	(29)	R184	NURSING SERVICES UNIT MANAGER	9	GRADE	23
33	(30)	909Z	PROGRAM SUPPORT MANAGER	2	GRADE	22
34	(31)	A032	AGENCY FISCAL MANAGER	1	GRADE	22
35	(32)	A088	DHS FINANCIAL SECTION MANAGER	1	GRADE	22
36	(33)	D066	SYSTEMS COORDINATION ANALYST II	1	GRADE	22

1	(34)	L078	NURSE SUPERVISOR	21	GRADE 22
2	(35)	M118	MEN HLTH DIR OF CMTY SUPPORT PROG	1	GRADE 22
3	(36)	480Z	MEN HLTH PERSONNEL MANAGER	2	GRADE 21
4	(37)	697Z	DHS PRGM MANAGER	2	GRADE 21
5	(38)	892Z	DHS INSTITUTION BUSINESS MANAGER	1	GRADE 21
6	(39)	A008	ACCOUNTING SUPERVISOR II	4	GRADE 21
7	(40)	L030	DIETARY SERVICES DIRECTOR	1	GRADE 21
8	(41)	L082	NURSING SERVICES SPECIALIST	11	GRADE 21
9	(42)	L090	OCCUPATIONAL THERAPY SUPERVISOR	2	GRADE 21
10	(43)	L122	PSYCHOLOGICAL EXAMINER II	6	GRADE 21
11	(44)	M051	MEN HLTH DIR OF SOCIAL SERVICES	1	GRADE 21
12	(45)	R074	MEN HLTH COMMUNITY SERVICES COORD	1	GRADE 21
13	(46)	R326	QUALITY ASSURANCE COORDINATOR	2	GRADE 21
14	(47)	A006	ACCOUNTING SUPERVISOR I	1	GRADE 20
15	(48)	E038	NURSE INSTRUCTOR	1	GRADE 20
16	(49)	G214	DIRECTOR MAINTENANCE	1	GRADE 20
17	(50)	L070	NURSE II	58	GRADE 20
18	(51)	L140	SPEECH PATHOLOGIST II	2	GRADE 20
19	(52)	M028	COUNSELOR II	2	GRADE 20
20	(53)	M088	SOCIAL WORKER II	31	GRADE 20
21	(54)	R145	DHS PROGRAM COORDINATOR	3	GRADE 20
22	(55)	R266	MANAGEMENT PROJECT ANALYST II	4	GRADE 20
23	(56)	T004	AR STATE HOSPITAL PUB SAFETY DIR	1	GRADE 20
24	(57)	W006	MEN HLTH REGISTRAR	1	GRADE 20
25	(58)	W014	DIRECTOR MEDICAL RECORDS	1	GRADE 20
26	(59)	Y116	MAINTENANCE SYSTEMS SUPV	1	GRADE 20
27	(60)	E042	PUB HLTH EDUCATOR	1	GRADE 19
28	(61)	E118	HABILITATION/REHAB INSTRUCTOR SUPV	1	GRADE 19
29	(62)	G026	BLDG AND GROUNDS COORDINATOR	2	GRADE 19
30	(63)	L028	DIETICIAN	1	GRADE 19
31	(64)	M019	CHAPLAIN	1	GRADE 19
32	(65)	M086	SOCIAL WORKER I	3	GRADE 19
33	(66)	M097	VOLUNTEER PROGRAM DEVELOPER II	1	GRADE 19
34	(67)	R030	ASST PERSONNEL MANAGER	2	GRADE 19
35	(68)	R084	DHS STAFF SUPERVISOR	1	GRADE 19
36	(69)	R150	RESEARCH PROJECT ANALYST	1	GRADE 19

1	(70)	T055	UNIFORM COMMANDER	4	GRADE 19
2	(71)	T074	PUBLIC SAFETY DIRECTOR	1	GRADE 19
3	(72)	V008	BUYER III	1	GRADE 19
4	(73)	A111	ACCOUNTANT	1	GRADE 18
5	(74)	E024	INSTITUTIONAL INSTRUCTOR II	6	GRADE 18
6	(75)	E050	STAFF DEVELOPMENT SPECIALIST II	2	GRADE 18
7	(76)	G031	CONSTRUCTION/MAINTENANCE PROJ EST	4	GRADE 18
8	(77)	H032	FOOD PRODUCTION MANAGER	2	GRADE 18
9	(78)	L036	CERTIFIED RESPIRATORY THERAPY TECH	1	GRADE 18
10	(79)	M050	RECREATIONAL ACTIVITY LEADER SUPV	1	GRADE 18
11	(80)	M075	SOCIAL SERVICE REPRESENTATIVE II	3	GRADE 18
12	(81)	M082	SOCIAL SERVICE WORKER III	7	GRADE 18
13	(82)	V006	BUYER II	1	GRADE 18
14	(83)	V040	PURCHASE AGENT II/PURCHASE AGENT	1	GRADE 18
15	(84)	Y005	AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE 18
16	(85)	Y017	CARPENTER SUPERVISOR	1	GRADE 18
17	(86)	Y022	STATIONARY ENGINEER SUPERVISOR	1	GRADE 18
18	(87)	Y027	ELECTRICIAN SUPERVISOR	1	GRADE 18
19	(88)	Y081	PLUMBER SUPERVISOR	1	GRADE 18
20	(89)	E086	HABILITATION/REHAB INSTRUCTOR II	13	GRADE 17
21	(90)	G141	WATER FILTER/WASTE DISPOS PLNT SUPV	1	GRADE 17
22	(91)	G161	GENERAL MAINTENANCE REPAIRMAN	9	GRADE 17
23	(92)	L117	LPN/LPTN SUPERVISOR	20	GRADE 17
24	(93)	R010	ADMINISTRATIVE ASSISTANT II	18	GRADE 17
25	(94)	T049	SECURITY OFFICER SUPERVISOR	2	GRADE 17
26	(95)	V030	INVENTORY CONTROL MANAGER	2	GRADE 17
27	(96)	W028	RECORDS MANAGEMENT ANALYST I	4	GRADE 17
28	(97)	Y021	STATIONARY ENGINEER	4	GRADE 17
29	(98)	Y039	HEATING & A/C MECHANIC	4	GRADE 17
30	(99)	Y053	JOURNEYMAN CARPENTER	4	GRADE 17
31	(100)	Y055	JOURNEYMAN ELECTRICIAN	6	GRADE 17
32	(101)	Y057	JOURNEYMAN PAINTER	3	GRADE 17
33	(102)	Y061	JOURNEYMAN PLUMBER	4	GRADE 17
34	(103)	Y065	JOURNEYMAN LOCKSMITH	1	GRADE 17
35	(104)	A053	INSURANCE SPECIALIST II	3	GRADE 16
36	(105)	G167	EXECUTIVE HOUSEKEEPER I	2	GRADE 16

1	(106)	G215	MAJOR APPLIANCE REPAIRMAN	1	GRADE 16
2	(107)	L116	LPN III/LPTN III	95	GRADE 16
3	(108)	L126	PSYCHOLOGICAL INTERN	2	GRADE 16
4	(109)	L153	X-RAY TECH SUPV/X-RAY TECH II	2	GRADE 16
5	(110)	T037	PUB SAFETY OFFICER II	13	GRADE 16
6	(111)	A063	PAYROLL OFFICER	1	GRADE 15
7	(112)	A108	ACCOUNTING TECHNICIAN II	5	GRADE 15
8	(113)	K011	ADMINISTRATIVE OFFICE SUPERVISOR	2	GRADE 15
9	(114)	L115	LPN II/LPTN II	84	GRADE 15
10	(115)	M002	ADMISSIONS INTERVIEWER SUPV	1	GRADE 15
11	(116)	M048	RECREATIONAL ACTIVITY LEADER II	25	GRADE 15
12	(117)	M073	SOCIAL SERVICE REPRESENTATIVE I	1	GRADE 15
13	(118)	R009	ADMINISTRATIVE ASSISTANT I	7	GRADE 15
14	(119)	T047	SECURITY OFFICER III	19	GRADE 15
15	(120)	V011	CENTRAL SUPPLY SUPV	1	GRADE 15
16	(121)	V051	STOREROOM SUPV/STORE SUPV	2	GRADE 15
17	(122)	K041	EXECUTIVE SECY/ADMINISTRATIVE SECY	5	GRADE 14
18	(123)	K117	MEDICAL OR LEGAL SECRETARY	23	GRADE 14
19	(124)	L113	LPN I/LPTN I	8	GRADE 14
20	(125)	L184	DIETETIC TECHNICIAN	5	GRADE 14
21	(126)	B049	LABORATORY TECHNICIAN II	2	GRADE 13
22	(127)	E027	INSTITUTIONAL TEACHER ASSISTANT	2	GRADE 13
23	(128)	G115	NURSERY ASST & GROUNDSKEEPER SUPV	1	GRADE 13
24	(129)	G139	WATER FILTER/WASTE DISPOS PLNT OPER	2	GRADE 13
25	(130)	H049	SUPERVISOR OF COOKING	4	GRADE 13
26	(131)	K153	SECRETARY II	6	GRADE 13
27	(132)	L091	OCCUPATIONAL THERAPY WORKER	3	GRADE 13
28	(133)	L107	PHYSICAL THERAPY WORKER	1	GRADE 13
29	(134)	C013	SWITCHBOARD OPERATOR SUPERVISOR	1	GRADE 12
30	(135)	K039	DOCUMENT EXAMINER II	2	GRADE 12
31	(136)	K089	PERSONNEL ASSISTANT	1	GRADE 12
32	(137)	K115	STATISTICIAN ASST II/STATISTICIAN I	2	GRADE 12
33	(138)	K145	CASHIER/CASHIER II	1	GRADE 12
34	(139)	L020	CERTIFIED NURSING ASSISTANT II	90	GRADE 12
35	(140)	T013	FIRE & SAFETY COORD	1	GRADE 12
36	(141)	T045	SECURITY OFFICER II	1	GRADE 12

1	(142)	K155	SECRETARY I	2	GRADE 11
2	(143)	L018	CERTIFIED NURSING ASSISTANT I	82	GRADE 11
3	(144)	L101	PHARMACY TECH	1	GRADE 11
4	(145)	L181	MEN HLTH AIDE	43	GRADE 11
5	(146)	M001	ADMISSIONS INTERVIEWER	2	GRADE 11
6	(147)	V043	SHIPPING & RECEIVING CLERK	3	GRADE 11
7	(148)	G006	MOTOR VEHICLE OPERATOR	9	GRADE 10
8	(149)	H005	BAKER II	2	GRADE 10
9	(150)	H027	COOK II	7	GRADE 10
10	(151)	L097	PHARMACY ASST	3	GRADE 10
11	(152)	V029	INVENTORY CONTROL CLERK	3	GRADE 10
12	(153)	C011	SWITCHBOARD OPERATOR II	9	GRADE 09
13	(154)	K065	MAIL OFFICER	2	GRADE 09
14	(155)	V015	CENTRAL SUPPLY TECHNICIAN	1	GRADE 09
15	(156)	G010	LAUNDRY SUPERVISOR	1	GRADE 08
16	(157)	G045	EQUIPMENT OPERATOR	2	GRADE 08
17	(158)	H025	COOK I	6	GRADE 08
18	(159)	H053	FOOD SERVICE WORKER III	14	GRADE 08
19	(160)	G191	CLOTHING SHOP OPERATOR	1	GRADE 07
20	(161)	G169	CUSTODIAL SUPV I	2	GRADE 06
21	(162)	H017	CANTEEN OPERATOR II/SNACKBAR OPER	1	GRADE 05
22	(163)	H043	FOOD SERVICE WORKER II	38	GRADE 05
23	(164)	V049	STOCK CLERK II	4	GRADE 05
24	(165)	Y095	SEAMSTRESS II	3	GRADE 05
25	(166)	G008	LAUNDRY WORKER	13	GRADE 04
26	(167)	G035	CUSTODIAL WRKR II	35	GRADE 04
27	(168)	G171	CUSTODIAL WRKR I	<u>1</u>	GRADE 03
28			MAX. NO. OF EMPLOYEES	1,105	

29

30 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for
 31 the Department of Human Services - Division of Mental Health Services - State
 32 Operations for the 2003-2005 biennium, the following maximum number of part-
 33 time or temporary employees, to be known as "Extra Help", payable from funds
 34 appropriated herein for such purposes: seventy-two (72) temporary or part-
 35 time employees, when needed, at rates of pay not to exceed those provided in
 36 the Uniform Classification and Compensation Act, or its successor, or this

1 act for the appropriate classification.

2

3 SECTION 3. EXTRA HELP - ARKANSAS HEALTH CENTER. There is hereby
 4 authorized, for the Department of Human Services - Division of Mental Health
 5 Services - Arkansas Health Center for the 2003-2005 biennium, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: twenty-five
 8 (25) temporary or part-time employees, when needed, at rates of pay not to
 9 exceed those provided in the Uniform Classification and Compensation Act, or
 10 its successor, or this act for the appropriate classification.

11

12 SECTION 4. APPROPRIATION - CANTEENS - CASH. There is hereby appropriated,
 13 to the Department of Human Services - Division of Mental Health Services, to
 14 be payable from the cash fund deposited in the State Treasury as determined
 15 by the Chief Fiscal Officer of the State, for operating expenses of the
 16 Department of Human Services - Division of Mental Health Services - Canteens
 17 - Cash for the biennial period ending June 30, 2005, the following:

18

19 ITEM	FISCAL YEARS	
20 <u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
21 (01) MAINT. & GEN. OPERATION		
22 (A) OPER. EXPENSE	\$ 74,048	\$ 74,048
23 (B) CONF. & TRAVEL	0	0
24 (C) PROF. FEES	0	0
25 (D) CAP. OUTLAY	0	0
26 (E) DATA PROC.	<u>0</u>	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u>\$ 74,048</u>	<u>\$ 74,048</u>

28

29 SECTION 5. APPROPRIATION - PATIENT BENEFITS - CASH. There is hereby
 30 appropriated, to the Department of Human Services - Division of Mental Health
 31 Services, to be payable from the cash fund deposited in the State Treasury as
 32 determined by the Chief Fiscal Officer of the State, for benefits of the
 33 patients of the Department of Human Services - Division of Mental Health
 34 Services for the biennial period ending June 30, 2005, the following:

35

36 ITEM FISCAL YEARS

NO.	2003-2004	2004-2005
(01) PATIENT BENEFIT FUND	\$ 75,000	\$ 75,000

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services - State Operations for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
NO.	2003-2004	2004-2005
(01) REGULAR SALARIES	\$ 18,348,312	\$ 18,843,726
(02) EXTRA HELP	828,889	828,889
(03) PERSONAL SERV MATCH	5,183,594	5,274,111
(04) OVERTIME	100,692	100,692
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	5,110,937	5,110,937
(B) CONF. & TRAVEL	67,548	67,548
(C) PROF. FEES	4,026,632	4,026,632
(D) CAP. OUTLAY	0	0
(E) DATA PROC.	0	0
(06) GRANTS/PATIENT SERVICES	15,303,714	15,303,714
(07) SPECIAL MAINTENANCE	100,000	0
(08) MENTAL HEALTH CTR TRANSFER	<u>2,653,236</u>	<u>2,653,236</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 51,723,554</u>	<u>\$ 52,209,485</u>

SECTION 7. APPROPRIATION - ARKANSAS HEALTH CENTER. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for personal services and operating expenses of the Department of Human Services - Division of Mental Health Services - Arkansas Health Center for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
NO.	2003-2004	2004-2005

1	(01) REGULAR SALARIES	\$ 14,754,013	\$ 15,152,366
2	(02) EXTRA HELP	210,000	210,000
3	(03) PERSONAL SERV MATCH	4,626,539	4,699,513
4	(04) OVERTIME	20,000	20,000
5	(05) MAINT. & GEN. OPERATION		
6	(A) OPER. EXPENSE	4,258,680	4,258,680
7	(B) CONF. & TRAVEL	10,000	10,000
8	(C) PROF. FEES	519,126	519,126
9	(D) CAP. OUTLAY	0	0
10	(E) DATA PROC.	<u>0</u>	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$ 24,398,358</u>	<u>\$ 24,869,685</u>

12

13 SECTION 8. APPROPRIATION - COMMUNITY MENTAL HEALTH CENTERS. There is
 14 hereby appropriated, to the Department of Human Services - Division of Mental
 15 Health Services, to be payable from the Mental Health Services Fund Account,
 16 for state assistance to the community mental health centers of the Department
 17 of Human Services - Division of Mental Health Services for the biennial
 18 period ending June 30, 2005, the following:

19

20	ITEM	FISCAL YEARS	
21	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
22	(01) STATE ASSISTANCE	\$ <u>7,878,967</u>	\$ <u>7,878,967</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$ 7,878,967</u>	<u>\$ 7,878,967</u>

24

25 SECTION 9. APPROPRIATION - BLOCK GRANT - FEDERAL. There is hereby
 26 appropriated, to the Department of Human Services - Division of Mental Health
 27 Services, to be payable from the federal funds as designated by the Chief
 28 Fiscal Officer of the State, for grant payments of the Department of Human
 29 Services - Division of Mental Health Services for the biennial period ending
 30 June 30, 2005, the following:

31

32	ITEM	FISCAL YEARS	
33	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
34	(01) MENTAL HEALTH BLOCK GRANT	\$ <u>4,623,574</u>	\$ <u>4,623,574</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$ 4,623,574</u>	<u>\$ 4,623,574</u>

36

SECTION 10. APPROPRIATION - TRACKING AND TREATMENT PROGRAM. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the Mental Health Services Fund Account, for tracking and treatment of persons suffering from mental illness and substance abuse by the Department of Human Services - Division of Mental Health Services for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) TRACKING AND TREATMENT PROGRAM	\$ 3,024,000	\$ 3,024,000
TOTAL AMOUNT APPROPRIATED	\$ 3,024,000	\$ 3,024,000

SECTION 11. APPROPRIATION - DRUG COURT PROGRAMS. There is hereby appropriated, to the Department of Human Services - Division of Mental Health Services, to be payable from the MAGNUM Drug Court Fund, for State assistance and operation grants to Drug Court Programs for the biennial period ending June 30, 2005, the following:

ITEM NO.	FISCAL YEARS	
	2003-2004	2004-2005
(01) DRUG COURT PROGRAM STATE ASSISTANCE AND OPERATION GRANTS	\$ 250,000	\$ 250,000

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS. There is hereby allocated to the Community Mental Health Centers, as set out herein, the following amounts of the funds appropriated for State Assistance in the Mental Health Services - Community Mental Health Centers appropriation, to the Department of Human Services - Mental Health Services Division, there to be used as provided by law, for the biennial period ending ~~June 30, 2003~~ June 30, 2005, the following:

Item NO.	Mental Health Center	Maximum Allocation Fiscal Years	
		2001-02	2002-03
		<u>2003-04</u>	<u>2004-05</u>

1	(01) OZARK GUIDANCE CENTER, INC.	\$859,964	\$859,964
2	(02) OZARK COUNSELING SERVICES, INC.	310,180	310,180
3	(03) NORTH ARKANSAS HUMAN SERVICES SYSTEM, INC.	688,300	688,300
4	(04) COUNSELING SERVICES OF EASTERN ARKANSAS	538,004	538,004
5	(05) DELTA COUNSELING ASSOCIATES, INC.	306,618	306,618
6	(06) SOUTH ARKANSAS REGIONAL HEALTH CENTER	458,276	458,276
7	(07) SOUTHEAST ARKANSAS BEHAVIORAL		
8	HEALTHCARE SYS. INC.	508,316	508,316
9	(08) SOUTHWEST ARKANSAS COUNSELING & MENTAL		
10	HEALTH CENTER, INC.	395,442	395,442
11	(09) COMMUNITY COUNSELING SERVICES, INC.	495,184	495,184
12	(10) WESTERN ARK. COUNSELING & GUIDANCE CENTER	731,276	731,276
13	(11) COUNSELING ASSOCIATES, INC.	602,556	602,556
14	(12) COUNSELING CLINIC, INCORPORATED	228,861	228,861
15	(13) PROFESSIONAL COUNSELING ASSOCIATES	797,337	797,337
16	(14) LITTLE ROCK CMHC ASSOCIATES	623,384	623,384
17	(15) MID-SOUTH HEALTH SYSTEMS	<u>838,183</u>	<u>838,183</u>
18	TOTAL AMOUNT ALLOCATED	\$8,381,881	\$8,381,881

19 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 20 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

21

22 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 24 HEALTH SERVICES - ALLOCATION RESTRICTION AND TRANSFER PROVISION. Of the
 25 amounts allocated in the MENTAL HEALTH SERVICES - ALLOCATION RESTRICTIONS
 26 section above, it is the intent of the General Assembly that such amounts are
 27 to be the maximum expended in the applicable fiscal year from the funds as
 28 appropriated for State Assistance in the Mental Health Services - Community
 29 Mental Health Centers appropriation for the benefit of the appropriate
 30 program so enumerated. Provided, however, in the event that unforeseen
 31 circumstances occur in either fiscal year which would necessitate a transfer
 32 of the maximum allocation provided the MENTAL HEALTH SERVICES - ALLOCATION
 33 RESTRICTIONS section above from one or more programs to another program or
 34 programs as enumerated in the MENTAL HEALTH SERVICES - ALLOCATION
 35 RESTRICTIONS section above, the Mental Health Services Division with the
 36 approval of the Director of the Department of Human Services shall make its

1 request known, and the reasons thereof, to the Office of Budget, Department
2 of Finance and Administration in such form and detail as may be required by
3 the Chief Fiscal Officer of the State. If approved, such transfer approval
4 shall be transmitted to the Bureau of Legislative Research who shall make a
5 report of the transfer and the reasons thereof to the Arkansas Legislative
6 Council at least quarterly.

7 The provisions of this section shall be in effect only from ~~July 1, 2001~~
8 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

9
10 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
12 HEALTH SERVICES - LEGISLATIVE AUDIT OF MENTAL HEALTH CENTERS. Every Mental
13 Health Center eligible to receive any of the funds appropriated for State
14 Assistance in the Mental Health Services - Community Mental Health Centers
15 appropriation in this Act shall, as a condition of receiving any such funds,
16 be subject to an annual audit of the overall operation of such Mental Health
17 Center by the Division of Legislative Audit. The Mental Health Centers shall
18 submit a budget to the Mental Health Services Division, Department of Human
19 Services, and the Arkansas Legislative Council and go through the budget
20 procedures process in the same manner as State departments, agencies,
21 institutions, boards and commissions. Budgets shall be submitted based on
22 operating revenues and expenses of each Center and each Center shall provide
23 information related to financial status requested by the Legislative Council
24 and/or Joint Budget Committee.

25 The provisions of this section shall be in effect only from ~~July 1, 2001~~
26 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

27
28 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
30 HEALTH SERVICES - APPORTIONMENT OF FUNDS. All funds appropriated under the
31 provisions of the State Assistance line item in the Mental Health Services -
32 Community Mental Health Centers appropriation in this Act shall be
33 apportioned on the basis of three dollars and six cents (\$3.06) per capita
34 for fiscal year ~~2001-2002~~ 2003-2004 and three dollars and six cents (\$3.06)
35 per capita for fiscal year ~~2002-03~~ 2004-2005 or so much thereof as funds
36 shall become available. Additional funds shall be apportioned on the basis

1 of fifty cents (\$.50) per capita or a one-to-one State/Local funds matching
2 basis for both years of the biennial period ending ~~June 30, 2003~~ June 30,
3 2005. The total \$8,381,880 allocated for FY ~~2001-2002~~ 2003-2004 and
4 \$8,381,880 for FY ~~2002-03~~ 2004-2005 shall be distributed to the community
5 mental health centers as described in this section.

6 The provisions of this section shall be in effect only from ~~July 1, 2001~~
7 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

8

9 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
11 HEALTH SERVICES - GRANTS-IN-AID CONDITIONS FOR RECEIVING FUNDS. Only
12 locally-operated Centers and Clinics licensed or certified by the Mental
13 Health Services Division are eligible to receive funds appropriated for State
14 Assistance in the Mental Health Services - Community Mental Health Centers
15 appropriation in this Act, and as a condition of receiving such funds they
16 shall:

17 (1) Meet minimum standards of performance in the delivery of Mental Health
18 Services as defined by the Department of Human Services, Mental Health
19 Services Division. Such standards will identify priority and/or target
20 populations to be served. The standards shall describe procedures for
21 assuring timely service delivery to clients who are within the custody of the
22 Department of Human Services when such clients are referred to a duly
23 certified center or clinic. Provided further, all such priorities, policies
24 and procedures shall be reviewed by the House Aging, Children & Youth,
25 Legislative and Military Affairs Committee and the Senate Children and Youth
26 Committee.

27 (2) Supply statistical data to the Department of Human Services, Mental
28 Health Services Division.

29 (3) Establish and maintain a sound financial management system in
30 accordance with guidelines as set forth by the Department of Human Services,
31 Mental Health Services Division.

32 (4) Establish and maintain community support programs designed to provide
33 coordinated care and treatment to ensure ongoing therapeutic involvement and
34 individualized treatment for persons with long-term, severe mental illness.
35 Every community support program shall use a coordinated case management
36 system and shall provide or assure access to services for persons with long-

1 term, severe mental illness who reside within the respective catchment area
2 of the Center. At a minimum, each community support program shall provide
3 assessment, diagnosis, identification of persons in need of services, case
4 management, crisis intervention, psychiatric treatment including medication
5 services and supervision, counseling and psychotherapy, activities of daily
6 living, housing, protection and advocacy, and psychosocial rehabilitation
7 which may include services provided by day treatment programs.

8 (5) The Board of Directors of each Center or Clinic licensed or certified
9 by the Department of Human Services, Mental Health Services Division, shall
10 adopt and submit to the Deputy Director, Mental Health Services Division, in
11 the form and according to the procedures specified by the Deputy Director,
12 Mental Health Services Division, an annual plan for the delivery of community
13 support services for persons with long-term, severe mental illness. Each
14 Center's plan must be approved by the Deputy Director, Mental Health Services
15 Division.

16 The provisions of this section shall be in effect only from ~~July 1, 2001~~
17 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

18
19 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
21 HEALTH SERVICES - FEDERAL FUNDS. It is the specific intent of the General
22 Assembly that in the event of the availability of federal funding for the
23 Division of Mental Health Services during either year of the biennial period
24 ending ~~June 30, 2003~~ June 30, 2005, that such funding be utilized to conserve
25 or reduce the expenditure of general revenue except where prohibited by law.

26 The provisions of this section shall be in effect only from ~~July 1, 2001~~
27 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

28
29 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
31 HEALTH SERVICES. Pay rates for physicians and chief psychologists within the
32 Division of Mental Health Services may include the special allowances
33 available to UAMS physicians and professional faculty as described in the
34 special language of the UAMS appropriation. Part of the salaries of such
35 staff will come from the receipt of professional income in the care of
36 patients and/or funds received from federal agencies, foundations and other

1 private sponsors in the support of research. Provided that any such
 2 allowance shall not exceed, for any employee, an amount equal to two and one
 3 half times the salary authorized by the General assembly. The specific
 4 Division of Mental Health classifications covered by this language are:

5 Class Code	Title
6 6610	Psychiatric Specialist Supervisor
7 6617	Psychiatric Specialist
8 6621	Psychiatrist
9 6639	Mental Health General Physician
10 6607	Mental Health Services Chief Psychologist

11 Prior to these allowances being made available for an individual, they will
 12 be approved by the Chief Fiscal Officer of the State and reviewed by the
 13 Personnel Committee of the Arkansas Legislative Council or the Joint Budget
 14 Committee.

15 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 16 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

17

18 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 20 HEALTH SERVICES - VOCATIONAL TRAINEES. The Division of Mental Health
 21 Services of the Department of Human Services is hereby authorized during the
 22 ~~2001-2003~~ 2003-2005 biennium to provide employment opportunities for some of
 23 the working residents who are separate from the currently authorized regular
 24 vocational trainee positions. The positions authorized herein shall not be
 25 incorporated into the present classification system but shall be provided for
 26 by each Community Mental Health Center, or State Hospital, on a cash account
 27 basis. It is the intent of the General Assembly that the authorization of
 28 these positions shall facilitate the Agency's ability to provide for
 29 residents who are not part of a regular vocational training program.

30 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 31 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

32

33 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
 35 HEALTH SERVICES - JOB SHARE. The Division of Mental Health Services can
 36 utilize job share for positions within the nursing classification

1 (RN, LPN/LPTN, MHW/CNA) for up to 24 hours per week per individual. This will
2 allow the Division to offer weekend option shifts to nursing personnel
3 without increasing the number of positions.

4 The provisions of this section shall be in effect only from ~~July 1, 2001~~
5 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

6
7 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MENTAL
9 HEALTH SERVICES - STATE HOSPITAL CONTINGENCY POSITIONS. If the Department of
10 Human Services determines, and after prior review by the Legislative Council,
11 it shall be determined that it is in the best interest of the State of
12 Arkansas to discontinue a management contract with a private provider and it
13 is deemed necessary to utilize Department staff to provide the required
14 services, the Director of the Department of Human Services may request the
15 Department of Finance and Administration to approve the establishment of one
16 or more additional positions at salary rates not to exceed the maximum
17 salaries established for comparable positions in the Uniform Classification
18 and Compensation Act, the Department of Human Services' Appropriation Act,
19 and the University of Arkansas for Medical Sciences' Appropriation Act. Upon
20 approval by the Department of Finance and Administration and after review by
21 the Legislative Council, the Department of Human Services, Division of Mental
22 Health Services may establish such positions.

23 If the agency requests continuation of a "Growth Pool" position(s) as
24 established herein during the next biennium, the position(s) must be
25 requested as a new position(s) in the agencies biennial budget request.

26 The provisions of this section shall be in effect only from ~~July 1, 2001~~ July
27 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

28
29 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DRUG COURT
31 RULES AND REGULATIONS. The Department of Human Services - Division of Mental
32 Health Services shall develop administrative rules and regulations regarding
33 the distribution of monies from the Magnum Drug Court Fund and shall submit
34 such rules and regulations to the Arkansas Legislative Council or Joint
35 Budget Committee for review.

36

1 SECTION 23. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
2 by this act shall be limited to the appropriation for such agency and funds
3 made available by law for the support of such appropriations; and the
4 restrictions of the State Purchasing Law, the General Accounting and
5 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6 Procedures and Restrictions Act, or their successors, and other fiscal
7 control laws of this State, where applicable, and regulations promulgated by
8 the Department of Finance and Administration, as authorized by law, shall be
9 strictly complied with in disbursement of said funds.

10
11 SECTION 24. LEGISLATIVE INTENT. It is the intent of the General Assembly
12 that any funds disbursed under the authority of the appropriations contained
13 in this act shall be in compliance with the stated reasons for which this act
14 was adopted, as evidenced by the Agency Requests, Executive Recommendations
15 and Legislative Recommendations contained in the budget manuals prepared by
16 the Department of Finance and Administration, letters, or summarized oral
17 testimony in the official minutes of the Arkansas Legislative Council or
18 Joint Budget Committee which relate to its passage and adoption.

19
20 SECTION 25. EMERGENCY CLAUSE. It is found and determined by the General
21 Assembly, that the Constitution of the State of Arkansas prohibits the
22 appropriation of funds for more than a two (2) year period; that the
23 effectiveness of this Act on July 1, 2003 is essential to the operation of
24 the agency for which the appropriations in this Act are provided, and that in
25 the event of an extension of the Regular Session, the delay in the effective
26 date of this Act beyond July 1, 2003 could work irreparable harm upon the
27 proper administration and provision of essential governmental programs.
28 Therefore, an emergency is hereby declared to exist and this Act being
29 necessary for the immediate preservation of the public peace, health and
30 safety shall be in full force and effect from and after July 1, 2003.

31
32 /s/ Joint Budget Committee
33
34
35
36