

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 84th General Assembly
3 First Extraordinary Session, 2003
4

Call Item 3

A Bill

SENATE BILL 4

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE NORTH
11 ARKANSAS COLLEGE FOR THE BIENNIAL PERIOD ENDING
12 JUNE 30, 2005; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2003-2005
17 BIENNIUM.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the North Arkansas College for the 2003-2005 biennium, the following maximum
25 number of regular employees whose salaries shall be governed by the
26 provisions of the Uniform Classification and Compensation Act (Arkansas Code
27 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
28 Provided, however, that any position to which a specific maximum annual
29 salary is set out herein in dollars, shall be exempt from the provisions of
30 said Uniform Classification and Compensation Act. All persons occupying
31 positions authorized herein are hereby governed by the provisions of the
32 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
33 or its successor.
34

35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Years	
2	No. Title	Employees	2003-2004	2004-2005
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
4	<u>ADMINISTRATIVE POSITIONS</u>			
5	(1) President, North Arkansas College	1	\$113,049	\$115,482
6	(2) Chief Academic Officer	1	\$90,225	\$92,338
7	(3) Chief Fiscal Officer	1	\$84,492	\$86,497
8	(4) Chief Planning & Develop. Officer	1	\$84,492	\$86,497
9	(5) Chief Student Life Officer	1	\$84,492	\$86,497
10	(6) Executive Dean	1	\$84,492	\$86,497
11	(7) Dir. of Administrative Services	1	\$70,321	\$72,057
12	(8) Counselor	7	\$68,500	\$70,202
13	(9) Director of Adult Education	1	\$65,617	\$67,264
14	(10) Registrar	1	\$65,617	\$67,264
15	(11) Director of Workforce Dev.	1	\$65,616	\$67,263
16	(12) Director of Institutional Research	1	\$64,887	\$66,520
17	(13) Dir. of Academic Computing	1	\$64,318	\$65,940
18	(14) Dir. of Administrative Computing	1	\$64,318	\$65,940
19	(15) Dir. of Occupational & Tech. Educ.	1	\$64,318	\$65,940
20	(16) Director of Cooperative Programs	1	\$64,318	\$65,940
21	(17) Director of Educational Assessment	1	\$64,318	\$65,940
22	(18) Director of Special Services	1	\$64,318	\$65,940
23	(19) Off-Campus Center Director	2	\$64,318	\$65,940
24	(20) Dir. of Student Financial Aid	1	\$63,710	\$65,320
25	(21) Director of Business Office	1	\$62,837	\$64,431
26	(22) Director of Staff Development	1	\$61,175	\$62,737
27	(23) Director of Physical Plant	1	\$60,599	\$62,150
28	(24) Director of Admissions	1	\$59,695	\$61,229
29	(25) Talent Search Area Representative	6	\$43,920	\$45,106
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
31	<u>CLASSIFIED POSITIONS</u>			
32	(26) Accounting Supervisor II	1	GRADE 21	
33	(27) Computer Support Spec II -Inst	1	GRADE 20	
34	(28) Counselor II	3	GRADE 20	
35	(29) DP Network Technician II -Inst	1	GRADE 20	
36	(30) Program Coordinator	7	GRADE 20	

1	(31)	Applications Prog II -Inst	1	GRADE 19
2	(32)	Assistant Registrar	1	GRADE 18
3	(33)	Computer Support Spec I -Inst	1	GRADE 18
4	(34)	DP Network Technician I -Inst	1	GRADE 18
5	(35)	Financial Aid Officer II	2	GRADE 18
6	(36)	Plant Maintenance Supervisor	1	GRADE 18
7	(37)	Pub & Student Recruit Spec II	1	GRADE 18
8	(38)	Administrative Assistant II	2	GRADE 17
9	(39)	Special Events Coordinator	1	GRADE 17
10	(40)	Skilled Trades Worker	2	GRADE 17
11	(41)	Alumni Affairs Specialist	1	GRADE 16
12	(42)	Computer Technician II - Inst	2	GRADE 16
13	(43)	Financial Aid Officer I	1	GRADE 16
14	(44)	Information Specialist	1	GRADE 16
15	(45)	Accounting Technician II	7	GRADE 15
16	(46)	Administrative Assistant I	3	GRADE 15
17	(47)	Administrative Office Supv	1	GRADE 15
18	(48)	Assistant Purchasing Agent	1	GRADE 15
19	(49)	Computer Lab Tech II - Inst	2	GRADE 15
20	(50)	Landscape Supervisor I	1	GRADE 15
21	(51)	Payroll Officer	1	GRADE 15
22	(52)	Research Assistant	1	GRADE 15
23	(53)	Administrative Secretary	5	GRADE 14
24	(54)	Library Academic Tech III	2	GRADE 14
25	(55)	Personnel Assistant I-Inst	1	GRADE 14
26	(56)	Boiler Operator	2	GRADE 13
27	(57)	Computer Lab Technician I	1	GRADE 13
28	(58)	Institutional Teacher Assistant	2	GRADE 13
29	(59)	Secretary II	9	GRADE 13
30	(60)	Library Academic Technician II	1	GRADE 12
31	(61)	Registrar's Assistant	1	GRADE 12
32	(62)	Cashier II	1	GRADE 12
33	(63)	Apprentice Tradesman	1	GRADE 11
34	(64)	Laboratory Assistant II	1	GRADE 11
35	(65)	Secretary I	10	GRADE 11
36	(66)	Library Academic Technician I	1	GRADE 10

1	(67)	Reproduction Equip Operator	1		GRADE 10
2	(68)	Bldg/Equip Maint Repairman II	4		GRADE 8
3	(69)	Custodial Supervisor II	1		GRADE 8
4	(70)	Equipment Operator	1		GRADE 8
5	(71)	Mail Processor	1		GRADE 8
6	(72)	Skilled Trades Helper	1		GRADE 8
7	(73)	Custodial Supervisor I	1		GRADE 6
8	(74)	Custodial Worker II	6		GRADE 4
9	(75)	Custodial Worker I	5		GRADE 3
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
11		<u>ACADEMIC POSITIONS</u>			
12	(76)	Division Chairperson	7	\$78,757	\$80,653
13	(77)	Dir. of Nursing & Allied Health	1	\$77,906	\$79,786
14	(78)	Librarian	2	\$71,368	\$73,124
15	(79)	Special Instructor	9	\$59,644	\$61,177
16	(80)	Assistant Librarian	2	\$44,035	\$45,224
17		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
18		<u>ACADEMIC POSITIONS</u>			
19	(81)	Faculty	137	\$59,644	\$61,177
20	(82)	Clinical Instructor	10	\$42,409	\$43,554
21	(83)	Part-Time Faculty	305	\$14,707	\$15,277
22		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
23		<u>NON-CLASSIFIED POSITIONS</u>			
24	(84)	Director of Food Service	1	\$56,508	\$57,982
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
26		<u>CLASSIFIED POSITIONS</u>			
27	(85)	Bookstore Manager	1		GRADE 19
28	(86)	Food Service Worker II	<u>2</u>		GRADE 5
29		MAX. NO. OF EMPLOYEES	621		

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31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 32 North Arkansas College for the 2003-2005 biennium, the following maximum
 33 number of part-time or temporary employees, to be known as "Extra Help",
 34 payable from funds appropriated herein for such purposes: five hundred (500)
 35 temporary or part-time employees, when needed, at rates of pay not to exceed
 36 those provided in the Uniform Classification and Compensation Act, or its

1 successor, or this act for the appropriate classification.

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3 SECTION 3. APPROPRIATION – STATE OPERATIONS. There is hereby appropriated,
 4 to the North Arkansas College, to be payable from the North Arkansas College
 5 Fund, for personal services and operating expenses of the North Arkansas
 6 College for the biennial period ending June 30, 2005, the following:

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8 ITEM	FISCAL YEARS	
9 NO.	2003-2004	2004-2005
10 (01) REGULAR SALARIES	\$ 5,200,000	\$ 5,200,000
11 (02) PERSONAL SERV MATCHING	1,300,000	1,300,000
12 (03) MAINT. & GEN. OPERATION		
13 (A) OPER. EXPENSE	893,612	893,612
14 (B) CONF. & TRAVEL	0	0
15 (C) PROF. FEES	0	0
16 (D) CAP. OUTLAY	0	0
17 (E) DATA PROC.	<u>0</u>	<u>0</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,393,612</u>	<u>\$ 7,393,612</u>

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20 SECTION 4. APPROPRIATIONS - CASH FUNDS. There is hereby appropriated, to
 21 the North Arkansas College, to be payable from cash funds as defined by
 22 Arkansas Code 19-4-801 of the North Arkansas College, for personal services
 23 and operating expenses of the North Arkansas College for the biennial period
 24 ending June 30, 2005, the following:

25

25 ITEM	FISCAL YEARS	
26 NO.	2003-2004	2004-2005
27 (01) REGULAR SALARIES	\$ 3,000,000	\$ 3,000,000
28 (02) EXTRA HELP	600,000	600,000
29 (03) OVERTIME	20,000	20,000
30 (04) PERSONAL SERV MATCHING	1,500,000	1,500,000
31 (05) MAINT. & GEN. OPERATION		
32 (A) OPER. EXPENSE	3,500,000	3,500,000
33 (B) CONF. & TRAVEL	200,000	200,000
34 (C) PROF. FEES	200,000	200,000
35 (D) CAP. OUTLAY	1,000,000	1,000,000
36 (E) DATA PROC.	100,000	100,000

1	(06) CAPITAL IMPROVEMENTS	8,000,000	8,000,000
2	(07) DEBT SERVICE	650,000	650,000
3	(08) FUND TRANS/REFUND/ INVESTMENTS	1,500,000	1,500,000
4	(09) PROMOTIONAL ITEMS	20,000	20,000
5	(10) CONTINGENCY	<u>7,000,000</u>	<u>7,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$ 27,290,000</u>	<u>\$ 27,290,000</u>

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8 SECTION 5. APPROPRIATION - CONTINGENCY. There is hereby appropriated, to
 9 the North Arkansas College, to be payable from the North Arkansas College
 10 Fund, for personal services and operating expenses which may be transferred
 11 and added to any appropriation line item payable from the North Arkansas
 12 College Fund by the North Arkansas College for the biennial period ending
 13 June 30, 2005, the following:

14			
15	ITEM	FISCAL YEARS	
16	<u>NO.</u>	<u>2003-2004</u>	<u>2004-2005</u>
17			
18	(01) CONTINGENCY	<u>\$ 2,195,023</u>	<u>\$ 2,195,023</u>

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20 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 22 PRIORITIES. A high priority of ~~the~~ North Arkansas College shall be to combat
 23 illiteracy and to provide ~~industrial~~ training ~~in~~ for the work place.

24 The provisions of this section shall be in effect only from ~~July 1, 2001~~
 25 July 1, 2003 through ~~June 30, 2003~~ June 30, 2005.

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27 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 29 BALANCES. The Board of Trustees in its official governing capacity charged
 30 with the management or control of the institution of higher learning and the
 31 President or Chancellor as the Chief Executive shall certify to the Chief
 32 Fiscal Officer of the State and the Legislative Council that as of December
 33 31 of each year that sufficient appropriations and funds are available, or
 34 will become available, to meet all current and anticipated obligations during
 35 the fiscal year for the payment of the obligations when they become due.
 36 This certification, signed by the Chair of the Board of Trustees and the

1 President or Chancellor will be forwarded by February 28 of each year or upon
2 release of the previous year's audit by Legislative Audit to the Chief Fiscal
3 Officer of the State and the Legislative Council accompanied by the Board
4 approved published annual financial statement for the preceding fiscal year.

5 The provisions of this section shall be in effect only from July 1, 2003
6 through June 30, 2005.

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8 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
9 by this act shall be limited to the appropriation for such agency and funds
10 made available by law for the support of such appropriations; and the
11 restrictions of the State Purchasing Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

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19 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly
20 that any funds disbursed under the authority of the appropriations contained
21 in this act shall be in compliance with the stated reasons for which this act
22 was adopted, as evidenced by the Agency Requests, Executive Recommendations
23 and Legislative Recommendations contained in the budget manuals prepared by
24 the Department of Finance and Administration, letters, or summarized oral
25 testimony in the official minutes of the Arkansas Legislative Council or
26 Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a two (2) year period; that the
31 effectiveness of this Act on July 1, 2003 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the Regular Session, the delay in the effective
34 date of this Act beyond July 1, 2003 could work irreparable harm upon the
35 proper administration and provision of essential governmental programs.
36 Therefore, an emergency is hereby declared to exist and this Act being

1 necessary for the immediate preservation of the public peace, health and
2 safety shall be in full force and effect from and after July 1, 2003.

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