Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H3/2/07			
2	86th General Assembly	A Bill			
3	Regular Session, 2007			HOUSE BILL	1425
4					
5	By: Joint Budget Committee				
6					
7					
8		For An Act To Be Ent	titled		
9	AN ACT	TO MAKE AN APPROPRIATION F	FOR MISCELLAN	IEOUS	
10	GRANTS .	AND EXPENSES AND VARIOUS A	GENCY TRANSF	'ERS	
11	FOR THE	DEPARTMENT OF FINANCE AND	D ADMINISTRAT	'ION	
12	- DISBU	RSING OFFICER FOR THE BIEN	NIAL PERIOD		
13	ENDING	JUNE 30, 2009; AND FOR OTH	IER PURPOSES.		
14					
15		Q1.4*41			
16		Subtitle			
17		CT FOR THE DEPARTMENT OF F			
18		ADMINISTRATION - DISBURSIN			
19		SCELLANEOUS GRANTS AND EXP			
20	VARIOUS AGENCY TRANSFERS APPROPRIATION				
21	FOR	THE 2007-2009 BIENNIUM.			
22 23					
23 24	סב דיי באגרייבה פע יינב (GENERAL ASSEMBLY OF THE ST	ለጥፑ ሰፑ ለወፖለክ	SV6.	
24 25	DE II ENACIED DI INE (TENERAL ASSEMDLI OF THE SIA	AIL OF ARRAN	545:	
26	SECTION 1 ΔΡΡRΟΡRI	LATION - STATE'S CONTRIBUT	IONS There	is hereby	
27		Department of Finance and		-	nø
28		e from the Miscellaneous A			-6
29	· · · ·	ansas' contribution to var	0	-	ions
30		Finance and Administration		-	
31		g June 30, 2009, the follow		0	
32		· · · ·	C		
33	ITEM		FISC	AL YEARS	
34	NO.		2007-2008	2008-200	<u>)9</u>
35	(01) NATIONAL CENTER	FOR STATE COURTS \$	111,332	\$ 111,33	32
36	(02) NATIONAL CONFERE	ENCE OF INSURANCE			



1		LEGISLATORS	10,000	10,000
2	(03)	NATIONAL CONFERENCE OF STATE		
3		LEGISLATURES	128,202	139,076
4	(04)	NATIONAL GOVERNORS ASSOCIATION	83,800	87,200
5	(05)	SOUTHERN GOVERNORS ASSOCIATION	22,813	26,000
6	(06)	SOUTHERN GROWTH POLICIES BOARD	28,175	28,175
7	(07)	SOUTHERN REGIONAL EDUCATION BOARD	190,400	193,550
8	(08)	SOUTHERN STATES ENERGY BOARD	32,579	32,579
9	(09)	STATE AND LOCAL LEGAL CENTER	6,500	6,750
10	(10)	THE ENERGY COUNCIL	32,000	32,000
11	(11)	ASSOCIATION OF RACING COMMISSIONERS	15,000	15,000
12	(12)	COUNCIL OF STATE GOVERNMENT	98,773	102,723
13	(13)	DELTA REGIONAL AUTHORITY	125,000	150,000
14	(14)	FEDERATION OF TAX ADMINISTRATORS	20,000	20,000
15	(15)	INTERSTATE MINING COMPACT	15,619	15,619
16	(16)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000	25,000
17	(17)	MULTI-STATE TAX COMMISSION	231,501	240,699
18	(18)	NATIONAL ASSOCIATION OF ATTORNEYS		
19		GENERAL	30,036	30,937
20	(19)	NATIONAL ASSOCIATION OF STATE BUDGET		
21		OFFICERS	14,729	15,171
22		TOTAL AMOUNT APPROPRIATED	<u>\$ 1,221,459</u>	<u>\$ 1,281,811</u>
23				
24	SE	CTION 2. APPROPRIATION - MISCELLANEOUS	TRANSFERS. The	re is hereby

SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing constitutional officers and various state agencies with supplemental appropriations by the Department of Finance and Administration -Disbursing Officer for the biennial period ending June 30, 2009, the following:

32	ITEM		FISCAL YE	EARS
33	NO.		2007-2008	2008-2009
34	(01)	REG SALARIES-ELECTED OFFICERS	\$ 1,500,000 \$	1,500,000
35	(02)	REGULAR SALARIES-STATE EMPLOYEES	1,000,000	1,000,000
36	(03)	PERSONAL SERVICES MATCHING	4,000,000	4,000,000

HB1425

1	(04) OVERTIME 5,000,000 5,000,	000
2	(05) REFUND TO EXPENDITURES 500,000 500,	000
3	(06) PERSONAL SERVICES-PAYPLAN ADJUSTMENT15,000,00017,000,	000
4	TOTAL AMOUNT APPROPRIATED <u>\$ 27,000,000</u> <u>\$ 29,000,</u>	000
5		
6	SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There	S
7	hereby appropriated, to the Department of Finance and Administration -	
8	Disbursing Officer, to be payable from the Miscellaneous Agencies Fund	
9	Account, for miscellaneous grants and expenses of the Department of Fin	ince
10	and Administration - Disbursing Officer for the biennial period ending	une
11	30, 2009, the following:	
12		
13	ITEM FISCAL YEARS	
14	NO. 2007-2008 2008-20	09
15	(01) INTERSTATE PLANNING GRANTS \$ 90,000 \$ 90,000	00
16	(02) INTRASTATE METRO PLANNING GRANTS 90,000 90,	00
17	(03) MUSEUM OF DISCOVERY GRANT 50,000 50,000	00
18	(04) PLANNING AND DEVELOPMENT GRANTS 360,000 360,	00
19	(05) TRANSPORTATION OF JUVENILE OFFENDERS 147,000 147,	00
20	(06) CRIMINAL DETENTION COMMITTEE EXPENSES 18,639 18,	39
21	(07) NATIONAL CONFERENCE ON UNIFORM STATE	
22	LAWS 40,858 40,	58
23	(08) AR PUBLIC ADMINISTRATION CONSOSRTIUM 150,000 150,	00
24	(09) PUBLIC DEFENDER CONTRACT 34,372 34,	72
25	(10) AGA/VOCATIONAL PROGRAM CERTIFICATION	
26	EXPENSES 10,000 10,0	00
27	(11) AGRICULTURAL MARKETING GRANTS 375,000 375,0	00
28	(12) ARKANSAS SPORTS HALL OF FAME 150,000 150,0	00
29	(13) ARKANSAS WINE PRODUCERS COUNCIL 5,000 5,0	000
30	(14) FIRE PREVENTION COMMISSION GRANTS 40,000	0
31	TOTAL AMOUNT APPROPRIATED $\$ 1,560,869$ $\$ 1,520,3$	69
32		
33	SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND)
34	RELIEF FUND There is hereby appropriated to the Department of Finance	and

34 RELIEF FUND. There is hereby appropriated, to the Department of Finance and 35 Administration - Disbursing Officer, to be payable from the Firemen's and 36 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police

1 Officers' Pension and Relief Fund taxes for municipal fire and police relief 2 and pension funds by the Department of Finance and Administration -Disbursing Officer for the biennial period ending June 30, 2009, the 3 4 following: 5 6 ITEM FISCAL YEARS 7 NO. 2007-2008 2008-2009 8 (01) PENSION AND RELIEF FUNDS 60,400,000 \$ 60,400,000 \$ 9 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby 10 11 appropriated, to the Department of Finance and Administration - Disbursing 12 Officer, to be payable from any unanticipated miscellaneous Federal Program Funds received by the State of Arkansas or any of its agencies which are 13 14 deposited in the State Treasury for transfer to state agencies as provided by 15 law for the biennial period ending June 30, 2009, the following: 16 17 ITEM FISCAL YEARS 2007-2008 18 NO. 2008-2009 \$ 150,000,000 \$ 150,000,000 19 (01) MISCELLANEOUS FEDERAL GRANTS (02) MISCELLANEOUS WORKFORCE INVESTMENT 20 21 PROGRAMS 100,000,000 100,000,000 22 TOTAL AMOUNT APPROPRIATED <u>\$ 250,000,000</u> <u>\$</u> 250,000,000 23 24 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 25 appropriated, to the Department of Finance and Administration - Disbursing 26 Officer, to be payable from the Disaster Assistance Fund, for provision of 27 disaster grants as authorized by the Disaster Relief Act of 1974 and for 28 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services by the Department of 29 30 Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2009, the following: 31 32 33 ITEM FISCAL YEARS 34 NO. 2007-2008 2008-2009 35 (01) DISASTER ASSISTANCE GRANTS 13,250,000 \$ 13,250,000 <u>\$</u> 36

1 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is 2 hereby appropriated, to the Department of Finance and Administration -Disbursing Officer, to be payable from the Unemployment Compensation Trust 3 4 Fund, for paying unemployment compensation claims in accordance with the 5 Employment Security Amendments for the biennial period ending June 30, 2009, 6 the following: 7 8 ITEM FISCAL YEARS 9 NO. 2007-2008 2008-2009 10 (01) UNEMPLOYMENT COMPENSATION \$ 8,000,000 \$ 8,000,000 11 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby 12 appropriated, to the Department of Finance and Administration - Disbursing 13 14 Officer, to be payable from the Property Sales Holding Fund, for state 15 agencies for expending or disbursing the net proceeds from property sold 16 through the Marketing and Redistribution Division of the Department of 17 Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2009, the following: 18 19 20 ITEM FISCAL YEARS 21 2007-2008 NO. 2008-2009 22 (01) MARKETING AND REDISTRIBUTION PROGRAM <u>\$</u> 4,500,000 \$ 4,500,000 23 24 SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT. 25 There is hereby appropriated, to the Department of Finance and Administration 26 - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund 27 Account, for personal services reimbursement and expenses of the Child 28 Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical 29 Sciences by the Department of Finance and Administration - Disbursing Officer 30 for the biennial period ending June 30, 2009, the following: 31 32 ITEM FISCAL YEARS 33 NO. 2007-2008 2008-2009 (01) PERSONAL SERVICES REIMBURSEMENT AND 34 35 EXPENSES <u>\$ 363,767</u> <u>\$</u> 363,767 36

9

1 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby 2 appropriated, to the Department of Finance and Administration - Disbursing 3 Officer, to be payable from the Miscellaneous Agencies Fund Account, for 4 payment of contractual services by the Child Abuse/Rape/Domestic Violence 5 Section of the University of Arkansas-Medical Sciences to assist multi-6 disciplinary task coordinators throughout the state to review and process 7 child abuse complaints for the biennial period ending June 30, 2009, the 8 following:

10 ITEM FISCAL YEARS 11 NO. 2007-2008 2008-2009 12 (01) CONTRACTUAL SERVICES \$ 274,400 \$ 274,400 13 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is 14 15 hereby appropriated, to the Department of Finance and Administration -16 Disbursing Officer, to be payable from the Information Network of Arkansas 17 Fund, for operating expenses of the Information Network of Arkansas by the Department of Finance and Administration - Disbursing Officer for the 18 19 biennial period ending June 30, 2009, the following: 20 21 ITEM FISCAL YEARS 2007-2008 22 NO. 2008-2009 23 (01) MAINTENANCE AND OPERATIONS <u>150,000 \$</u> 150,000 \$ 24 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is 25 26 hereby appropriated, to the Department of Finance and Administration -27 Disbursing Officer, to be payable from the State Administration of Justice 28 Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted 29 30 by the cities and counties by the Department of Finance and Administration -Disbursing Officer for the biennial period ending June 30, 2009, the 31 32 following: 33 34 ITEM FISCAL YEARS 2007-2008 35 NO. 2008-2009 36 (01) STATE AGENCIES DISTRIBUTION Ś 34,319,132 \$ 34,319,132

1	(02) REFUNDS-STATE/COUNTY/CITY 5,000,000 5,000,000						
2	TOTAL AMOUNT APPROPRIATED \$ 39,319,132 \$ 39,319,132						
3							
4	SECTION 13. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is						
5	hereby appropriated, to the Department of Finance and Administration -						
6	Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug						
7	Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's						
8	Association to be used for the establishment and operation of crime						
9	prevention and alcohol and drug abuse programs for the biennial period ending						
10	June 30, 2009, the following:						
11							
12	ITEM FISCAL YEARS						
13	NO. 2007-2008 2008-2009						
14	(01) ARKANSAS SHERIFF'S ASSOCIATION <u>\$ 375,000</u> <u>\$ 375,000</u>						
15							
16	SECTION 14. APPROPRIATIONS - LEGISLATIVE BALANCES GENERAL IMPROVEMENT -						
17	$84^{ ext{th}}$ SESSION. There is hereby appropriated, to the Department of Finance and						
18	Administration - Disbursing Officer, to be payable from the General						
19	Improvement Fund or its successor fund or fund accounts, the following:						
20	(A) For disbursing the balance of funds which were made available by law						
21	to the projects in Section 3(b) of the General Improvement Distribution Act						
22	of 2003, the sum of\$1,000,000.						
23							
24	SECTION 15. APPROPRIATIONS - LEGISLATIVE BALANCES GENERAL IMPROVEMENT -						
25	85TH SESSION. There is hereby appropriated, to the Department of Finance and						
26	Administration - Disbursing Officer, to be payable from the General						
27	Improvement Fund or its successor fund or fund accounts, the following:						
28	(A) For disbursing the balance of funds which were made available by law						
29	to the projects in Section 3(b) of the General Improvement Distribution Act						
30	of 2005, the sum of\$1,000,000.						
31							
32	SECTION 16. APPROPRIATION - DRUG INTERDICTION AND ERADICATION. There is						
33	hereby appropriated, to the Department of Finance and Administration -						
34	Disbursing Officer, to be payable from the Special State Assets Forfeiture						
35	Fund, for drug interdiction and eradication for the biennial period ending						
36	June 30, 2009, the following:						

1	
2	ITEM FISCAL YEARS
3	NO. 2007-2008 2008-2009
4	(01) DRUG INTERDICTION AND ERADICATION <u>\$ 5,000,000</u> <u>\$ 5,000,000</u>
5	
6	SECTION 17. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby
7	appropriated, to the Department of Finance and Administration - Disbursing
8	Officer, to be payable from the federal funds as designated by the Chief
9	Fiscal Officer of the State, for federal match on individual and family
10	assistance disaster grants authorized by the Disaster Relief Act of 1974 and
11	for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code
12	12-75-101 et. seq.) by the Office of Emergency Services for the biennial
13	period ending June 30, 2009, the following:
14	
15	ITEM FISCAL YEARS
16	NO. 2007-2008 2008-2009
17	(01) DISASTER ASSISTANCE GRANTS-FEDERAL <u>\$ 8,000,000</u> <u>\$ 8,000,000</u>
18	
19	SECTION 18. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
20	appropriated, to the Department of Finance and Administration - Disbursing
21	Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
22	Grant Program Trust Fund, for grants to the Baby Sharon's Children's
23	Catastrophic Illness Grant Program Committee to assist with the medical
24	expenses incurred by families of children with catastrophic illnesses or
25	injuries by awarding grants to the families who are liable for the medical
26	expenses for the biennial period ending June 30, 2009, the following:
27	
28	ITEM FISCAL YEARS
29	NO. 2007-2008 2008-2009
30	(01) "BABY SHARON ACT" GRANTS <u>\$ 2,000,000</u> <u>\$ 2,000,000</u>
31	
32	SECTION 19. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
33	hereby appropriated, to the Department of Finance and Administration -
34	Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
35	grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
36	agency, to be used for educational or informational materials and other

1 related costs to inform and educate the public about organ donations and 2 organ donation awareness for the biennial period ending June 30, 2009, the 3 following:

4

8

5	ITEM			FISCA	ΓY	(EARS
6	NO.			2007-2008		2008-2009
7	(01)	ORGAN DONATION EDUCATION GRANTS	<u>\$</u>	200,000	\$	200,000

9 SECTION 20. APPROPRIATION - SHARED BENEFIT HOLDING. There is hereby 10 appropriated, to the Department of Finance and Administration - Disbursing 11 Officer, to be payable from the Shared Benefit Payment Fund, to allow state 12 agencies to contract to purchase technology systems based on an increase in 13 the requesting state agency's revenues generated through the use of 14 technology systems for the biennial period ending June 30, 2009, the 15 following:

16

20

17	ITEM			FISCAL Y	YEARS
18	NO.			2007-2008	2008-2009
19	(01)	SHARED BENEFIT HOLDING	<u>\$</u>	<u> 50,000,000 \$</u>	50,000,000

21 SECTION 21. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL. 22 There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Trial Expense Assistance Fund, 23 24 for making reimbursements to counties for costs incurred in felony trials that exceed limits and for all expenses incurred by counties in holding and 25 26 bringing to trial persons charged with escape from the Department of 27 Correction as authorized by law for the biennial period ending June 30, 2009, 28 the following:

29

30	ITEM			FISC	AL YEARS	
31	NO.			2007-2008	2008	<u>3-2009</u>
32	(01)	REFUNDS/REIMBURSEMENTS TO COUNTIES	<u>\$</u>	100,000	\$ 10	00,000
33						
34	SE	CTION 22. APPROPRIATION - STATE EMPLOY	ZEES	BLANKET BOND	PROGRAM.	There is

35 hereby appropriated, to the Department of Finance and Administration -

36 Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for

1 payment of blanket surety bond premiums for the State of Arkansas for the 2 biennial period ending June 30, 2009, the following: 3 4 ITEM FISCAL YEARS 5 NO. 2007-2008 2008-2009 6 (01) SURETY BOND PREMIUMS STATE EMPLOYEES \$ 250,000 \$ 250,000 7 SECTION 23. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM. 8 9 There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the County Aid Fund, for payment of 10 11 blanket surety bond premiums for those counties participating in the County 12 Public Employee Blanket Bond Program for the biennial period ending June 30, 2009, the following: 13 14 15 ITEM FISCAL YEARS 16 2007-2008 NO. 2008-2009 17 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$ 250,000 \$ 250,000 18 SECTION 24. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND 19 PROGRAM. There is hereby appropriated, to the Department of Finance and 20 Administration - Disbursing Officer, to be payable from the Municipal Aid 21 22 Fund, for payment of blanket surety bond premiums for those municipalities 23 participating in the Municipal Public Employees Blanket Bond Program for the 24 biennial period ending June 30, 2009, the following: 25 26 ITEM FISCAL YEARS 27 NO. 2007-2008 2008-2009 28 (01) SURETY BOND PREMIUMS MUNICIPAL 29 EMPLOYEES \$ <u>250,000 \$</u> 250,000 30 SECTION 25. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM. 31 32 There is hereby appropriated, to the Department of Finance and Administration 33 - Disbursing Officer, to be payable from the Department of Education Public 34 School Fund Account, for payment of blanket surety bond premiums for those 35 school districts participating in the Public School Employees Program for the 36 biennial period ending June 30, 2009, the following:

1	
2	ITEM FISCAL YEARS
3	NO. 2007-2008 2008-2009
4	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL
5	EMPLOYEES <u>\$ 250,000</u> <u>\$ 250,000</u>
6	
7	SECTION 26. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL FUNDING.
8	There is hereby appropriated, to the Department of Finance and Administration
9	- Disbursing Officer, to be payable from the Fire Protection Premium Tax
10	Fund, for additional funding of Arkansas fire departments as provided in
11	Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101
12	et. seq. by the Department of Finance and Administration - Disbursing Officer
13	for the biennial period ending June 30, 2009, the following:
14	
15	ITEM FISCAL YEARS
16	NO. 2007-2008 2008-2009
17	(01) PAYMENTS TO FIRE DEPARTMENTS <u>\$ 15,000,000</u> <u>\$ 15,000,000</u>
18	
19	SECTION 27. APPROPRIATION - US OLYMPIC COMMITTEE. There is hereby
20	appropriated, to the Department of Finance and Administration - Disbursing
21	Officer, to be payable from the United State Olympic Committee Program Trust
22	Fund, to provide sufficient appropriation to disburse funds to the United
23	States Olympic Committee for the biennial period ending June 30, 2009, the
24	following:
25	
26	ITEM FISCAL YEARS
27	NO. 2007-2008 2008-2009
28	(01) GRANTS AND AID-US OLYMPIC COMMITTEE <u>\$ 50,000</u> <u>\$ 50,000</u>
29	
30	SECTION 28. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF
31	FUNDS. There is hereby appropriated, to the Department of Finance and
32	Administration - Disbursing Officer, to be payable from the Arkansas Fire and
33	Police Pension Guarantee Fund, for protection for members of under-funded
34	municipal fire and police pension funds for the biennial period ending June
35	30, 2009, the following:
36	

1	ITEM	FISCAL Y	EARS
2	NO.	2007-2008	2008-2009
3	(01) GRANTS AND AID - MUNICIPAL FIRE AND		
4	POLICE RELIEF PENSION <u>\$</u>	6,000,000 \$	6,000,000
5			
6	SECTION 29. APPROPRIATION - MERIT ADJUSTMEN	T FUND. There is 1	hereby
7	appropriated, to the Department of Finance and	Administration -	Disbursing
8	Officer, to be payable from the Merit Adjustmen	nt Fund, for prov	iding various
9	state agencies and institutions of higher education	ation with supple	mental
10	personal services for the biennial period endin	ng June 30, 2009,	the
11	following:		
12			
13	ITEM	FISCAL Y	EARS
14	NO.	2007-2008	2008-2009
15	(01) PERSONAL SERVICES - MERIT ADJUSTMENT <u>\$</u>	4,000,000 \$	4,000,000
16			
17	SECTION 30. APPROPRIATION - WORKFORCE 2000.	There is hereby	appropriated,
18	to the Department of Finance and Administration	n – Disbursing Of	ficer, to be
19	payable from the Work Force 2000 Development Fr	und, for addition	al support for
20	vocational technical education and institutions	s of higher educa	tion by the
21	Department of Finance and Administration - Dis	bursing Officer -	Workforce
22	2000 for the biennial period ending June 30, 20	009, the following	g :
23			
24	ITEM	FISCAL Y	EARS
25	NO.	2007-2008	2008-2009
26	(01) TECHNICAL COLLEGES ACCREDITATION \$	30,000,000 \$	30,000,000
27	(02) VO-TECH ACCREDITATION	5,000,000	5,000,000
28	TOTAL AMOUNT APPROPRIATED <u>\$</u>	<u>35,000,000 \$</u>	35,000,000
29			
30	SECTION 31. APPROPRIATION - INDIGENT PATIEN	T-EMERGENCY MEDIC	AL SERVICES
31	PROGRAM. There is hereby appropriated, to the l	Department of Fin	ance and
32	Administration - Disbursing Officer, to be paya	able from the Ind	igent
33	Patient's Fund, for assistance in defraying the	e costs for unrei	mbursed
34	expenses of the specified counties for the care	e and treatment o	f Arkansas
35	indigent patients in amounts as certified by ea	ach county as fun	ds are
36	available for the biennial period ending June	30, 2009, the fol	lowing:

03-02-2007 10:25 MAH047

1		
2	ITEM	FISCAL YEARS
3	NO.	2007-2008 2008-2009
4	(01) CARE & TREATMENT OF ARKANSAS INDIG	ENT
5	PATIENTS IN HEALTH CARE FACILITIES	ВҮ
6	MISSISSIPPI, POINSETT, ST. FRANCIS	,
7	CROSS AND LEE COUNTIES	<u>\$ 300,000</u> <u>\$ 300,000</u>
8		
9	SECTION 32. APPROPRIATION - JUVENILE	DETENTION FACILITIES. There is hereby
10	appropriated, to the Department of Finan	ce and Administration - Disbursing
11	Officer, to be payable from the Juvenile	Detention Facilities Operating Fund,
12	for grants for operating expenses of loc	al juvenile detention facilities for
13	the biennial period ending June 30, 2009	, the following:
14		
15	ITEM	FISCAL YEARS
16	NO.	2007-2008 2008-2009
17	(01) JUVENILE DETENTION FACILITIES	
18	OPERATING EXPENSES	<u>\$ 400,000</u> <u>\$ 400,000</u>
19		
20	SECTION 33. APPROPRIATION - NATURAL R	ESOURCES DAMAGES. There is hereby
21	appropriated, to the Department of Finan	ce and Administration - Disbursing
22	Officer, to be payable from the Natural	Resources Damages Trust Fund, for
23	natural resources projects by the Depart	ment of Finance and Administration -
24	Disbursing Officer for the biennial peri	od ending June 30, 2009, the
25	following:	
26		
27	ITEM	FISCAL YEARS
28	NO.	2007-2008 2008-2009
29	(01) ENVIRONMENTAL PAYMENTS	<u>\$ 230,390</u> <u>\$ 230,390</u>
30		
31	SECTION 34. APPROPRIATION - PURCHASE	OF VEHICLES. There is hereby
32	appropriated, to the Department of Finan	ce and Administration - Disbursing
33	Officer, to be payable from the Motor Ve	hicle Acquisition Revolving Fund, for
34	purchase of vehicles as provided by Arka	nsas Code 22-8-201 by of the
35	Department of Finance and Administration	- Disbursing Officer for the
36	biennial period ending June 30, 2009, th	e following:

1			
2	ITEM	FISCAL YE	EARS
3	NO.	2007-2008	2008-2009
4	(01) PURCHASE OF VEHICLES	<u>\$ 15,000,000</u> <u>\$</u>	15,000,000
5			
6	SECTION 35. APPROPRIATION - ANNUAL CAR	EER SERVICE RECOGNITION	N PAYMENTS.
7	There is hereby appropriated, to the Depa	rtment of Finance and A	Administration
8	- Disbursing Officer, to be payable from	the Merit Adjustment Fu	und, for
9	providing annual career service recogniti	on payments to classifi	ied employees
10	of state agencies for the biennial period	ending June 30, 2009,	the
11	following:		
12			
13	ITEM	FISCAL YE	EARS
14	NO.	2007-2008	2008-2009
15	(01) CAREER RECOGNITION PAYMENTS	<u>\$ 6,671,633</u> <u>\$</u>	7,179,591
16			
17	SECTION 36. APPROPRIATION - DFA-DISBUR	SING-MISCELLANEOUS-CASF	I-TRANSFERS.
18	There is hereby appropriated, to the Depa	rtment of Finance and A	Administration
19	- Disbursing Officer, to be payable from	the cash fund deposited	l in the State
20	Treasury as determined by the Chief Fisca	l Officer of the State,	, for
21	disbursement of cash funds collected on b	ehalf of state agencies	s for transfer
22	to those agencies as necessary for the bi	ennial period ending Ju	ıne 30, 2009,
23	the following:		
24			
25	ITEM	FISCAL YE	EARS
26	NO.	2007-2008	2008-2009
27	(01) VARIOUS EXPENSES	<u>\$ 5,000,000 \$ </u>	5,000,000
28			
29	SECTION 37. APPROPRIATION - ARKANSAS C	HILDREN'S HOSPITAL. The	ere is hereby
30	appropriated, to the Department of Financ	e and Administration -	Disbursing
31	Officer, to be payable from the Miscellan	eous Agencies Fund Acco	ount, for
32	miscellaneous grants to Children's Hospit		
33	Administration - Disbursing Officer for t	he biennial period endi	ing June 30,
34	2009, the following:		
35			
36	ITEM	FISCAL YE	EARS

1	NO.		2007-2008	2008-2009
2	(01) ACH BURN CENTER	\$	1,000,000	\$ 1,000,000
3	(02) CHILDREN'S HOSPITAL PAYMENTS		700,000	700,000
4	(03) CHILDREN'S HOSPITAL REPRODUCTIVE			
5	HEALTH MONITORING		600,000	600,000
6	(04) CHILDREN'S INTENSIVE CARE		1,233,600	1,233,600
7	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3,533,600	<u>\$ 3,533,600</u>
8				
9	SECTION 38. APPROPRIATIONS - VARIOUS STA	ATE A	GENCIES - CAS	SH. There is
10	hereby appropriated, to the Department of 1	Finar	nce and Admini	stration -
11	Disbursing Officer, to be payable from var	ious	state agency	cash funds for
12	providing various state agencies with appro	opria	ations for cas	sh funds for the
13	biennial period ending June 30, 2009, the	follc	owing:	
14				
15	ITEM		FISCA	AL YEARS
16	NO.		2007-2008	2008-2009
17	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$	50,000,000	\$ 50,000,000
18	(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES		5,000,000	5,000,000
19	TOTAL AMOUNT APPROPRIATED	\$	55,000,000	<u>\$55,000,000</u>
20				
21	SECTION 39. APPROPRIATION - PUBLIC LEGA	L AID). There is he	ereby
22	appropriated, to the Department of Finance	and	Administratio	on - Disbursing
23	Officer, to be payable from the Public Lega			0 0
24	to Legal Aid of Arkansas and the Center for	r Ark	ansas Legal S	Services for
25	providing financial support for public lega		0	ons for the
26	biennial period ending June 30, 2009, the	follo	owing:	
27				
28	ITEM		FISCA	AL YEARS
29	NO.		2007-2008	2008-2009
30	(01) GRANTS AND AID-LEGAL AID OF ARKANSAS			
31	AND THE CENTER FOR ARKANSAS LEGAL			
32	SERVICES	<u>\$</u>	342,104	\$ 342,104
33				
34	SECTION 40. APPROPRIATION - PROSTATE CAN			
35	to the Department of Finance and Administra			
36	payable from the Miscellaneous Agencies Fu	nd Ac	count, for a	grant to the

Arkansas Prostate Cancer Foundation for cancer detection and research for the
 biennial period ending June 30, 2009, the following:

•				
4	ITEM		FISCAL	, YEARS
5	NO.		2007-2008	2008-2009
6	(01)	ARKANSAS PROSTATE CANCER FOUNDATION		
7		GRANT-CANCER DETECTION AND RESEARCH	\$ <u> 197,750 \$</u>	197,750

8

3

9 SECTION 41. APPROPRIATION - STIPENDS - VARIOUS AGENCIES. There is hereby 10 appropriated, to the Department of Finance and Administration - Disbursing 11 Officer, to be payable from the Miscellaneous State Treasury Funds, for 12 providing appropriation to comply with payment of stipends under United 13 States Internal Revenue Code which governs the reporting of income and 14 payment of withholding and matching taxes for personal services for the 15 biennial period ending June 30, 2009, the following:

17	ITEM			FISCAL YEARS		
18	NO.			2007-2008		2008-2009
19	(01)	REGULAR SALARIES	\$	500,000	\$	500,000
20	(02)	PERSONAL SERVICES MATCHING		50,000	_	50,000
21		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	550,000	<u>\$</u>	550,000

22

16

23 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 25 26 Section 8, Marketing and Redistribution, hereof which are transferred to the 27 various agencies, as authorized in Section 43 hereof, are to be used for the 28 maintenance and general operation of the benefiting agency and shall only be 29 expended under the provisions cited in Arkansas Code 19-4-522, the same being 30 the General Accounting and Budgetary Procedures Law of Arkansas. Provided, however, no appropriation authorized herein shall be expended for Conference 31 32 and Travel Expenses or Professional Fees and Services. The provisions of this 33 section shall be in effect only from July 1, 2005 2007 through June 30, 2007 34 2009.

35

36 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 PROVISION. The Department of Finance and Administration shall, upon transfer to the agencies or institutions fund or fund account of the proceeds derived 3 4 from disposal of property by the Marketing and Redistribution division for 5 the benefit of various agencies, transfer appropriation, as provided in 6 Section 8, Marketing and Redistribution, hereof in such amount as funds are 7 deposited into the Property Sales Holding Fund and transferred therefrom for 8 the benefit of such agencies.

9 The provisions of this section shall be in effect only from July 1, 2005
10 2007 through June 30, 2007 2009.

11

12 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation 14 15 has not been provided for the payment of Career Recognition Payments for any 16 state agency or institution due to the enactment of this Act or any other act 17 approved by the Eighty-Fifth Eighty-Sixth General Assembly which raises the compensation level of state employees, the agency or institution may request 18 19 a transfer from the appropriation provided in Section 35, Annual Career 20 Service Recognition Payments, herein from the Chief Fiscal Officer of the 21 State. Such request shall clearly state the amount required, the fund or 22 fund account from which the employees are currently being paid, and such other information as may be required by the Chief Fiscal Officer of the State 23 24 that he deems necessary to make a decision regarding the request. Upon the approval of the Chief Fiscal Officer of the State or upon processing the 25 26 request for elected Constitutional Officers and their employees by the Chief 27 Fiscal Officer of the State, the State Auditor shall be notified as to the 28 amount and the purposes for which said appropriation is to be made. The 29 appropriation shall then be added to the proper account on the books of the Department of Finance and Administration and the State Auditor payable from 30 the fund or fund account from which the employees of the agency or 31 institution are authorized to be paid by law. Such appropriation transfer 32 33 shall be limited to Regular Salaries or Personal Services Matching or both. 34 The provisions of this section shall be in effect only from July 1, 2005 2007 35 through June 30, 2007 2009.

36

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1 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 2 PROVISION. Funding for the appropriation transfers authorized by Section 3 4 35, Annual Career Service Recognition Payments, of this Act, or for any part 5 thereof, for those state agencies which are supported in whole or in part 6 from general revenues, shall, if required, be provided by a transfer from the 7 Merit Adjustment Fund to the proper fund or fund account and in such amounts 8 as determined by the Chief Fiscal Officer of the State. The State Agencies 9 shall, in addition to the funds provided in this Act for Annual Career 10 Service Recognition Payments from the Merit Adjustment Fund, make available 11 any funding generated from agency salary savings for such purposes from the 12 funds or fund accounts as provided by law. The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009. 13 14

15 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 17 PROCEDURES - MATCHING. In the event that there is not sufficient appropriation, from funds deposited in the State Treasury, provided for by 18 19 the General Assembly for personal services matching for any state agency for the biennial period ending June 30, 2007 2009, said agency shall request a 20 21 transfer from appropriation provided for Personal Services Matching in 22 Section 2 herein, from the Chief Fiscal Officer of the State, stating clearly 23 the amounts required for each item. Upon approval of the Chief Fiscal 24 Officer of the State, the State Auditor shall be notified as to the amount 25 and the purposes for which said appropriation is to be made and shall be 26 established upon the books of the Department of Finance and Administration 27 and the State Auditor. Provided further, if desired, that said appropriation 28 shall be supplemental to those regularly appropriated for such purposes by the General Assembly for that agency. Provided, however, that in the event 29 30 the amount of transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal Officer of the State shall seek prior review by the Arkansas 31 32 Legislative Council or Joint Budget Committee before said transfer shall be 33 made. The provisions of this section shall be in effect only from July 1, 34 2005 2007 through June 30, 2007 2009.

35

36 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 2 elected Constitutional Officer, including the Bureau of Legislative Research, 3 4 Division of Legislative Audit or the Judicial Department, that there is not 5 sufficient appropriation for Regular Salaries to pay the maximum salaries 6 which have been set by the General Assembly for the employees of such Office, 7 the Director of the Office shall notify the Chief Fiscal Officer of the fact 8 and the amount of appropriation which has been determined to be required. 9 Upon receipt of such notification, and after seeking prior review by the Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 10 11 the State shall transfer on his books the amount of appropriation required 12 from the appropriation provided for Regular Salaries-Elected Officers in 13 Section 2 hereof to the Fund or Fund Account from which the Office's 14 employees are paid and shall notify the State Auditor to process such 15 transfer upon his books of record. The provisions of this section shall be in 16 effect only from July 1, 2005 2007 through June 30, 2007 2009.

17

18 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 19 20 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient 21 appropriation provided for by the General Assembly for payment of Regular 22 Salaries for any state agency for the biennial period ending June 30, 2007 23 2009, said agency may request a transfer from appropriations provided for 24 Regular Salaries-State Employees in Section 2 herein, from the Chief Fiscal 25 Officer of the State, stating clearly the amount required. Upon approval of 26 the Chief Fiscal Officer of the State, and after seeking prior review by the 27 Arkansas Legislative Council or Joint Budget Committee, the State Auditor 28 shall be notified as to the amount and the purposes for which said 29 appropriation is to be made. The appropriation shall then be established 30 upon the books of the Department of Finance and Administration and the State Auditor. Provided further, that if desired, said appropriation shall be 31 32 supplemental to those regularly appropriated for such purposes by the General 33 Assembly for the agency.

34 The provisions of this section shall be in effect only from July 1, 2005 2007 35 through June 30, 2007 2009.

36

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1 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESTRICTIONS. Nothing in this Act is to be construed as an authority to 3 4 transfer a like amount of current general revenues to fund appropriations 5 provided for in Section 2, Miscellaneous Transfers, of this Act. 6 The provisions of this section shall be in effect only from July 1, 2005 7 2007 through June 30, 2007 2009. 8 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10

11 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 12 Administration shall transfer appropriation as provided in Item (05), Refund to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts 13 14 as funds are deposited into the State Treasury or financial institutions for 15 proceeds received from insurance policies for casualty losses, overpayment of 16 obligations, overpayment of salaries, over-allocation of federal assistance, 17 maturity or redemption of investments, and subrogation payments received for workers' compensation claims paid, for the benefit of various state agencies. 18 19 Provided, however, that the Chief Fiscal Officer of the State is hereby authorized to promulgate such rules, regulations, procedures, and guidelines 20 21 as he or she may deem necessary and proper in order to carry out the 22 provisions of this Act. The provisions of this section shall be in effect 23 only from July 1, 2005 2007 through June 30, 2007 2009.

24

25 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROCEDURES - OVERTIME. In the event that there is not sufficient 28 appropriation provided for by the General Assembly for overtime compensation 29 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial 30 period ending June 30, 2007 2009, said agency shall request a transfer from appropriations provided for Overtime in Section 2, Miscellaneous Transfers, 31 32 herein, from the Chief Fiscal Officer of the State, stating clearly the 33 amount required. Upon approval of the Chief Fiscal Officer of the State, and 34 after seeking prior review by the Arkansas Legislative Council or Joint 35 Budget Committee, the State Auditor shall be notified as to the amount and 36 the purposes for which said appropriation is to be made. The appropriation

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shall be established upon the books of the Department of Finance and
 Administration and the State Auditor. Provided, further, that if desired,
 said appropriation shall be supplemental to those regularly appropriated for
 such purposes by the General Assembly for that agency.
 The provisions of this section shall be in effect only from July 1, 2005

6 <u>2007</u> through June 30, 2007 <u>2009</u>.

7

8 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized for 10 11 Refund to Expenditures in Section 2, Miscellaneous Transfers, hereof which 12 are transferred to the various agencies as authorized by Section 50 hereof are to be used for the same purposes and shall be expended under the same 13 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same 14 15 being the General Accounting and Budgetary Procedures Law of Arkansas, or its 16 successor. The provisions of this section shall be in effect only from July 17 1, 2005 2007 through June 30, 2007 2009.

18

19 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 21 DISBURSING PROCEDURES. The Employment Security Department of Workforce 22 Services shall certify to the respective state agency at the end of each 23 calendar quarter those unemployment compensation benefit payments made to 24 former state employees who claimed and qualified for such benefits under the 25 provisions of the Arkansas Employment Security Law. Upon satisfaction by the 26 Chief Fiscal Officer of the State that the payments to individuals who had 27 worked for the State of Arkansas were made in accordance with the provisions 28 of the Arkansas Employment Security Law, he shall disburse funds from the 29 appropriation in Section 7, Unemployment Compensation Claims, of this Act to 30 reimburse the Employment Security Department for benefits paid in the 31 previous calendar quarter.

32 The provisions of this section shall be in effect only from July 1, $\frac{2005}{33}$ 33 $\frac{2007}{2007}$ through June 30, $\frac{2007}{2009}$.

34

35 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

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1 PROCEDURES. In the event that the appropriation is not provided by the 2 General Assembly for Cash Fund expenditures for any state agency, pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of 3 4 appropriation from the Chief Fiscal Officer of the State, stating clearly the 5 amount required. Upon approval of the Chief Fiscal Officer of the State, and 6 after seeking prior review by the Arkansas Legislative Council or Joint 7 Budget Committee, said cash fund appropriations shall be established upon the 8 books of the Department of Finance and Administration, provided further, that 9 upon request of the state agency and with the approval of the Chief Fiscal 10 Officer of the State, the requested appropriations may be established upon 11 the books of the Department of Finance and Administration in compliance with 12 the applicable classifications of appropriations as enumerated in Arkansas Code 19-4-521 through 19-4-525. 13

The provisions of this section shall be in effect only from July 1, 2005
<u>2007</u> through June 30, 2007 <u>2009</u>.

16

17 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 18 19 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 38, Various State Agencies- Cash, herein shall not be used to establish spending 20 21 authority for new or unanticipated Federal Funds or Programs as defined by 22 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 23 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary 24 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds 25 subject to the above mentioned acts shall be deposited in the State Treasury. 26 The provisions of this section shall be in effect only from July 1, 2005 2007 27 through June 30, 2007 2009.

28

29 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. No provisions as provided in Section 38, Various State Agencies - Cash, 31 32 herein shall be interpreted as the authority to create or establish new 33 positions in addition to the positions established in the agency's Biennial 34 Appropriation Act. In addition, salaries paid from appropriations 35 transferred herein shall be subject to the provision of the Regular Salaries 36 Procedures and Restrictions Act. The provisions of this section shall be in

1 effect only from July 1, 2005 2007 through June 30, 2007 2009. 2 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 5 6 Legislative Council or Joint Budget Committee a report cumulative report 7 encompassing the prior two fiscal years summarizing all appropriations 8 transferred and all additional positions authorized under the provisions of 9 Section 5, Miscellaneous Federal Programs, of this Act. The provisions of this section shall be in effect only from July 1, 2005 10 11 2007 through June 30, 2007 2009. 12 13 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 14 15 PROCEDURES. In the event that the Chief Fiscal Officer of the State 16 determines that the General Assembly has not provided sufficient 17 appropriation for the payment of Personal Services for a state agency, office, board, commission, institution or institution of higher education due 18 19 to the enactment of this act or any other Act approved by the Eighty Fifth 20 Eighty-Sixth General Assembly which raises the compensation level or required 21 benefit matching costs of state employees, the agency, office, board, 22 commission, institution of higher education or other institution may request 23 a transfer from the appropriation provided herein from the Chief Fiscal 24 Officer of the State. Such request shall clearly state the amount required, 25 the fund or fund account from which the employees are currently being paid, 26 and such other information as may be required by the Chief Fiscal Officer of 27 the State that he deems necessary to make a decision regarding the request. 28 Upon the approval of the Chief Fiscal Officer of the State, and upon review 29 by the Performance Evaluation and Expenditure Review Subcommittee of the 30 Arkansas Legislative Council or Joint Budget Committee or upon processing the request for elected Constitutional Officers and their employees by the Chief 31 32 Fiscal Officer of the State, the State Auditor shall be notified as to the 33 amount and the purposes for which said appropriation is to be made. The 34 appropriation shall then be added to the proper account on the books of the 35 Department of Finance and Administration and the State Auditor payable from 36 the fund or fund account from which the employees of the state agency,

 $1 \quad \mbox{office, board, commission, institution of higher education or other}$

2 institution are authorized to be paid by law. Such appropriation transfers
3 shall be limited to Regular Salaries or Personal Services Matching or both.
4 The provisions of this section shall be in effect only from July 1, 2005
5 2007 through June 30, 2007 2009.

6

7 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 9 TRANSFER. Funding of compensation increases provided by the Eighty Fifth Eighty-Sixth General Assembly in the fiscal year ending June 30, 2007 2009, 10 11 and funding for the appropriation transfers authorized by Section 58 of this 12 Act for those state agencies, offices, boards, commissions, institutions and state institutions of higher education which are supported in whole or in 13 14 part from general revenues shall, if required, be provided for by a transfer 15 from the Merit Adjustment Fund to the proper fund or fund account and in such 16 amounts as may be determined by the Chief Fiscal Officer of the State and 17 upon review by the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee. The state 18 19 agencies, offices, boards, commissions, institutions and state institutions 20 of higher education shall, in addition to the funds provided in this section 21 for Personal Services from the Merit Adjustment Fund, make available any 22 funding generated from its salary savings for such purposes as provided for 23 herein, from the funds or fund accounts as prescribed by law. 24 The provisions of this section shall be in effect only from July 1, 2005

25 2007 through June 30, 2007 2009.

26

27 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 29 DEFENDER. The appropriation provided in Item (09) Public Defender Contract 30 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only for the purpose of contracting with the Public Defender of Pulaski County to 31 32 provide defense for the mentally ill. The appropriations made for Interstate 33 Planning Grants, Intrastate Metro Planning Grants and Planning and 34 Development Grants in Section 3, Miscellaneous Grants and Expenses are to 35 provide state assistance grants to: (A) each Planning and Development

36 District organized under Ark. Code 14-166-201 et seq., and recognized by the

- 1 Governor and, (B) locally formed organizations organized under The Interlocal
- 2 Cooperation Act (Ark. Code 25-20-101 et seq.), or other Acts which permit
- 3 interstate cooperation among local governments and intrastate cooperation.
- 4 Such grants are to be made in equal payments within each category of
- 5 organization.

6 The provisions of this section shall be in effect only from July 1, 2005
7 <u>2007</u> through June 30, 2007 <u>2009</u>.

8

SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 10 11 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax at the fifteen (15) additional days of racing authorized by subsection 12 13 (a) of Ark. Code 23-111-505 after monies have been remitted by the franchise holder to Mid-South Community College as may be provided by law, shall be 14 15 deposited with the Treasurer of State as special revenue for credit to the 16 Indigent Patients Fund, to be used to defray the cost of hospitalization and 17 other medical services of indigent Arkansas patients in health care facilities by Mississippi County, Poinsett County, Cross County, St. Francis 18 19 County and Lee County for which the county has not received total reimbursement. Each county shall certify to the Chief Fiscal Officer of the 20 21 State the amount of the unreimbursed medical expenses under such procedures 22 and such detail as required by the Department of Finance and Administration. 23 The amount available to each county shall be no more than 1/5 of the total 24 funds available or the amount certified of unreimbursed medical expenses, 25 whichever is less.

26

SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 28 29 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in 30 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to provide grants/reimbursements to counties and cities for transportation of 31 32 juvenile offenders to appropriate care or custody facilities or any other 33 licensed juvenile facility approved by the court or as may be provided by 34 law, in those counties which have juvenile detention facilities. Such 35 grants/reimbursements for juvenile transportation costs shall be made in 36 accordance with procedures and criteria developed and administered by the

1 Office of Criminal Detention Facilities Review Coordinator.

2 The provisions of this section shall be in effect only from July 1, 2005
3 <u>2007</u> through June 30, 2007 <u>2009</u>.

4

SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 7 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12) 8 of the annual appropriation provided for in Section 13 of this Act, or so 9 much thereof as may be made available, shall be provided to the Arkansas 10 Sheriffs Association to be used exclusively for the establishment and 11 operation of crime prevention and alcohol and drug abuse programs. 12 The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 2007 2009. 13

14

SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund balance in the Administration of Justice Fund is inadequate to fund the monthly allocation to State Agencies, the funds will be distributed as follows:

21 All monthly allocations to State Agencies will be funded in the percentage 22 of the total funds available in the Administration of Justice Fund; that is 23 if less than 100% of the total monthly allocation is available for 24 distribution, all monthly allocations to State Agencies will be funded at an 25 equal percentage consistent with the available funds, provided that any of 26 the allocations listed in Section 65 that have been fully pledged prior to 27 January 1, 2001 to the repayment of a bond issue or bond issues shall not be 28 reduced below the amount listed in Section 65. Any shortage from one month 29 will be adjusted in future months' payments as funds become available.

30 The provisions of this section shall be in effect only from July 1, $\frac{2005}{31}$ 31 $\frac{2007}{2007}$ through June 30, $\frac{2007}{2009}$.

32

33 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 34 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION 35 RESTRICTIONS. There is hereby allocated to state programs and agencies, as 36 set out herein, the following allocations of funds appropriated for State

1	Agencies Distribution in Section 12, to the D	Department of Fina	ance and
2	Administration - Disbursing Officer, there to	be used as provi	ided by law.
3			
4		Maximum	Allocation
5	Item	Fi	scal Years
6	No.		
7		2005-2006	2006-2007
8		<u>2007-2008</u>	<u>2008-2009</u>
9	(1) Board of Trustees of the University of		
10	Arkansas for the purpose and as regulated		
11	by Arkansas Code Annotated 6-64-604—606 \$	\$ 2,687,619 \$	6 2,687,619
12	(2) Drug Abuse Prevention and Treatment		
13	Fund for use in the Drug Abuse Prevention		
14	And Treatment Program of the Bureau of		
15	Alcohol and Drug Abuse Prevention	342,000	342,000
16	(3) Highway Safety Special Fund for programs		
17	of the Arkansas Highway Safety Program		
18	within DHHS	1,324,795	1,324,795
19	(4) Department of Arkansas State Police for		
20	the State Police Retirement Fund	1,249,380	1,249,380
21	(5) Department of Arkansas State Police Fund	400,000	400,000
22	(6) Crime Victims/Reparations Revolving Fund		
23	for the purpose and as regulated by		
24	Arkansas Code Annotated §16-90-701 et seq.	2,089,723	2,089,723
25	(7) Prosecutor Coordinator's Office for		
26	deposit in the Law Enforcement and		
27	Prosecutor Drug Enforcement Training		
28	Fund	70,660	70,660
29	(8) Fund from which the Code		
30	Revision Commission draws its support	113,996	113,996
31	(9)(8) Crime Information System Fund	98,064	98,064
32	(10)(9) Justice Building Construction Fund	990,000	990,000
33	(11)(10) Municipal Court Judge and the		
34	Municipal Court Clerk Education Fund	100,000	100,000
35	(12)<u>(</u>11) Arkansas Judicial Retirement		
36	System Fund	902,797	902,797

1	(13)(12) State Central Services Fund for the	
2	benefit of the Public Defender Commission 6,908,027	6,908,027
3	6 (14)(13) Court Reporter Fund 5,555,833	5,555,833
4	(15)(14) Justice Building Fund 83,528	83,528
5	(16)<u>(</u>15) Arkansas Counties Alcohol and Drug	
6	Abuse and Crime Prevention Fund 386,138	386,138
7	<u>375,000</u>	<u>375,000</u>
8	3 (17)(16) Auditor of State to fund Trial	
9	Court Administrative Assistants 5,431,729 5,570,776	5,570,776
10	(18)(17) Drug Abuse Prevention and Treatment	
11	Fund for use in the Drug Abuse Prevention	
12	and Treatment program of the Bureau of	
13	Alcohol and Drug Abuse Prevention 312,000	312,000
14	(19)(18) State Central Services Fund for	
15	the Benefit of the Administrative Office	
16	of the Courts Div of Dependency-Neglect	
17	Representation 1,467,899	1,467,899
18	(19.1)(18.1) State Central Services Fund	
19	for the Benefit of the Administrative	
20	Office of the Courts Div of Dependency	
21	-Neglect Representation 2,816,939	2,816,939
22	(20)(19) Miscellaneous Agencies Fund Account	
23	for the benefit of the State Crime Laboratory 576,988	576,988
24	(21)(20) District Judges Association for the	
25	District Court Coordinator 55,000	55,000
26	(22)(21) Public Legal Aid Fund 342,104	342,104
27	TOTAL AMOUNT ALLOCATED\$ 34,305,219	\$ 34,444,266
28	\$ 34,319,132	<u>\$ 34,319,132</u>
29	The provisions of this section shall be in effect only fr	om July 1, 2005 <u>2007</u>
30) through June 30, 2007 <u>2009</u> .	
31		
32	SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	D INTO THE ARKANSAS
33	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPO	DRARY LAW. YEARLY
34	FUND TRANSFERS. On July 1, 2005 <u>2007</u> and each July 1, th	ereafter, <u>if the</u>
35	fund halance of the Crime Victims Reparation Revolving Fu	und falls below one

35 <u>fund balance of the Crime Victims Reparation Revolving Fund falls below one</u>

36 <u>million dollars (\$1,000,000)</u>, the Chief Fiscal Officer of the State shall may

1 transfer on his or her books and those of the State Treasurer and the Auditor 2 of the State a sum not to exceed one million five hundred thousand dollars 3 $(\$1,000,000) \xrightarrow{(\$1,500,000)}$ or so much thereof as is available from fund 4 balances that exceed seven million dollars (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the State Administration of Justice 5 6 Fund to the Crime Victims Reparations Revolving Fund to provide funds for 7 personal services, operating expenses and claims for the Office of the 8 Attorney General - Crime Victims Reparations Program. The provisions of this 9 section shall be in effect only from July 1, 2005 2007 through June 30, 2007 10 2009.

11

SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 13 14 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the 15 16 State the amount of funding it recommends for disbursement in the ensuing 17 fiscal year to under-funded municipal fire and police relief and pension 18 plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the 19 State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount recommended by the Board or 20 21 the amount appropriated herein for the ensuing fiscal year, whichever is the 22 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and 23 Police Pension Guarantee Fund for distribution to the recommended under-24 funded plans.

25 The provisions of this section shall be in effect only from July 1, 2005 2007 26 through June 30, 2007 2009.

27

28 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 30 RESTRICTIONS. Funds distributed to under-funded local pension programs 31 through the appropriation authorized in Section 28 of this Act shall not be 32 used to enhance benefits of the recipients.

The provisions of this section shall be in effect only from July 1, 2005 2007
through June 30, 2007 2009.

35

36 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE 2 2000 DISTRIBUTION. After the amount to be made available to a technical college, technical institute or comprehensive lifelong learning center has 3 4 been determined, as provided by law, the Chief Fiscal Officer of the State 5 shall process the documents necessary so that the funds may be transferred 6 from the Work Force 2000 Development Fund to the State Treasury fund or fund 7 account from which the technical college, technical institute, or 8 comprehensive lifelong learning center draws its general revenue support.

9 The Chief Fiscal Officer of the State shall also cause an equal amount of 10 the appropriation provided for Technical Colleges Accreditation and VoTech 11 Accreditation in Section 30 of this Act to be transferred to the 12 institutions' appropriate line item appropriation or allocation, there to be supplemental and in addition to those appropriations or allocations provided 13 14 by the General Assembly for personal services and operating expenses of the 15 institution from the State Treasury Fund or fund account. The provisions of 16 this section shall be in effect only from July 1, 2005 2007 through June 30, 17 2007 2009.

18

SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE PREVENTION COMMISSION. The balance of the funds and appropriation provided for Fire Prevention Commission Grants in Section 3, Miscellaneous Grants and Expenses herein which remain on June 30, 2006 2008, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2007 2009.

26 The provisions of this section shall be in effect only from July 1, $\frac{2005}{27}$ 27 $\frac{2007}{2007}$ through June 30, $\frac{2007}{2009}$.

28

29 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DISBURSING RESTRICTIONS. Before funds in the appropriation authorized for 31 32 the Arkansas Sports Hall of Fame in Section 3 of this Act can be disbursed, 33 the Arkansas Sports Hall of Fame must certify to the Chief Fiscal Officer of 34 the State the procurement of three million five hundred thousand dollars (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall of Fame 35 36 facility.

1						
2	SEC	CTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
3	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER					
4	AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal					
5	Officer of the State to transfer the sum of not to exceed \$1,000,000 each					
6	fiscal	l year from the Miscellaneous Agencies Fund Account from funds made				
7	available by this Act for the Intensive Care Nursery to the Department of					
8	Human Services Grants Fund Account. The transferred funds shall be used to					
9	match	federal Medicaid funds for cost-based reimbursement for helicopter				
10	patier	nt transport.				
11						
12	SEC	CTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
13	CODE N	NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE				
14	DETENI	FION FACILITIES - ALLOCATION. There is hereby allocated to the local				
15	juveni	ile detention facilities, as set out herein, the following amounts as				
16	approp	priated to the Department of Finance and Administration — Disbursing				
17	Office	er for grants for operating expenses of local juvenile detention				
18	facili	ities for the biennial period ending June 30, 2007 2009:				
19						
19 20		Maximum Allocation				
	Item	Maximum Allocation Fiscal Years				
20						
20 21		Fiscal Years				
20 21 22	No. J	Fiscal Years Juvenile Detention Facility				
20 21 22 23	No. J	Fiscal Years Juvenile Detention Facility 2005-06 <u>2007-08</u> 2006-07 <u>2008-09</u>				
20 21 22 23 24	No. 3	Fiscal Years Juvenile Detention Facility 2005-06 2007-08 2006-07 2008-09 Arkansas County Juvenile Detention Center				
20 21 22 23 24 25	No. 3	Fiscal Years Juvenile Detention Facility Arkansas County Juvenile Detention Center <u>29,998</u> <u>31,167</u> <u>29,998</u> <u>31,167</u>				
20 21 22 23 24 25 26	No. 3 (01) (02)	Fiscal Years Juvenile Detention Facility Arkansas County Juvenile Detention Center <u>29,998</u> <u>31,167</u> <u>29,998</u> <u>31,167</u> Benton County Juvenile Detention Center				
20 21 22 23 24 25 26 27	No. 3 (01) (02)	Fiscal Years Fiscal Years Juvenile Detention 2005-06 2007-08 2006-07 2008-09 Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Benton County Juvenile Detention Center 21,253 22,082 21,253 22,082				
20 21 22 23 24 25 26 27 28	No. (01) (02) (03)	Fiscal Years Fiscal Years Juvenile Detention 2005-06 2007-08 2006-07 2008-09 Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Benton County Juvenile Detention Center 21,253 22,082 21,253 22,082 Craighead County Juvenile Detention Center				
20 21 22 23 24 25 26 27 28 29	No. (01) (02) (03)	Fiscal Years Fiscal Years Juvenile Detention 2005-06 2007-08 2006-07 2008-09 Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Benton County Juvenile Detention Center 21,253 22,082 21,253 22,082 Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167				
20 21 22 23 24 25 26 27 28 29 30	No. (01) (02) (03) (04)	Fiscal Years Fiscal Years Juvenile Detention Center Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Benton County Juvenile Detention Center 21,253 22,082 21,253 22,082 Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167 Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167 Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167 Craighead County Juvenile Detention Center				
20 21 22 23 24 25 26 27 28 29 30 31	No. (01) (02) (03) (04)	Fiscal Years Juvenile Detention 2005-06 2007-08 2006-07 2008-09 2005-06 2007-08 2006-07 2008-09 Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Senton County Juvenile Detention Center Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167 Crittenden County Juvenile Detention Center 29,998 31,167 29,998 31,167				
20 21 22 23 24 25 26 27 28 29 30 31 32	No. (01) (02) (03) (04) (05)	Fiscal Years Fiscal Years Juvenile Detention Senter 2005-06 2007-08 2008-07 2008-09 Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Benton County Juvenile Detention Center 21,253 22,082 21,253 22,082 Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167 Crittenden County Juvenile Detention Center 29,998 31,167 29,998 31,167 San,167 29,998 31,167 Augusti Detention Center 29,998 31,167 29,998 31,167 San,167 29,998 31,167 Augusti Detention Center 29,998 31,167 29,998 31,167 San,167 29,998 31,167 Augusti Detention Center 29,998 31,167 31,167 29,998 <				
20 21 22 23 24 25 26 27 28 29 30 31 32 33	No. (01) (02) (03) (04) (05)	Fiscal Years Juvenile Detention Facility 2005-06 2007-08 2006-07 2008-09 2005-06 2007-08 2006-07 2008-09 Arkansas County Juvenile Detention Center 29,998 31,167 29,998 31,167 Senton County Juvenile Detention Center Craighead County Juvenile Detention Center 29,998 31,167 29,998 31,167 Crittenden County Juvenile Detention Center Sentor Sentor <				

1	:	29,998 <u>31,167</u>	29,998 <u>31,167</u>
2	(08) Jefferson County Juvenile Detention Center	er	
3	:	29,998 <u>31,167</u>	29,998 <u>31,167</u>
4	(09) Miller County Juvenile Detention Center		
5		29,998 <u>31,167</u>	29,998 <u>31,167</u>
6	(10) Mississippi County Juvenile Detention Cer	nter	
7	-	16,256 <u>16,891</u>	16,256 <u>16,891</u>
8	(11) Phillips County Juvenile Detention Cente	Ŧ	
9	-	15,006	15,006
10	(12) (11) Pulaski County Juvenile Detention	Center	
11	:	29,998 <u>31,167</u>	29,998 <u>31,167</u>
12	(13) (12) Sebastian County Juvenile Detention	n Center	
13		29,998 <u>31,167</u>	29,998 <u>31,167</u>
14			
15	(14) (13) Washington County Juvenile Detention	on Center	
16	÷	29,998 <u>31,167</u>	29,998 <u>31,167</u>
17	(15) (14) Yell County Juvenile Detention Cen	ter	
18	÷	29,998 <u>31,167</u>	29,998 <u>31,167</u>
19	Total Amount Allocated	\$400,000	\$400,000
20	The amount of funds distributed to the local j	uvenile detenti	on facilities
21	shall be adjusted as necessary on a pro-rata ba	asis depending	upon the actual
22	amount of funding provided for this purpose in	each fiscal ye	ar. <u>If during</u>
23	the biennial period any of the Juvenile Detent	ion Facilities	ceases
24	operations, the facilities remaining funds will	l be distribute	d to the
25	remaining Juvenile Detention Facilities in a p	roportional bas	is.
26			
27	SECTION 74. SPECIAL LANGUAGE. NOT TO BE IN	CORPORATED INTO	THE ARKANSAS

28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 29 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$233,600 each 30 31 fiscal year from the Miscellaneous Agencies Fund Account from funds made 32 available by this Act for the Intensive Care Nursery to the Department of Human Service Grants Fund Account. The transferred funds shall be used to 33 34 match federal funds used for supplemental Medicaid payments to Arkansas 35 Children's Hospital.

36

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1 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 2 TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 3 4 Officer of the State to transfer the sum of not to exceed \$700,000 each 5 fiscal year from the Miscellaneous Agencies Fund Account from funds made 6 available by this Act for the Children's Hospital Payments, Section 37, line 7 (02) to the Department of Human Service Grants Fund Account. The transferred 8 funds shall be used to match federal funds used for supplemental Medicaid 9 payments to Arkansas Children's Hospital.

10

11 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 12 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 13 Officer of the State to transfer the sum of not to exceed \$200,000 \$600,000 14 15 each fiscal year from the Miscellaneous Agencies Fund Account from funds made 16 available by this Act for the Reproductive Health Monitoring, Section 37, 17 line (03) to the Department of Human Service Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental 18 19 Medicaid payments to Arkansas Children's Hospital.

20

21 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM. The Department of Health and Human Services may 23 24 provide funding in an amount not to exceed \$300,000 for each fiscal year of 25 the biennial period ending June 30, 2007 2009 for expansion of services by 26 the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas 27 - Medical Sciences. The Director of the Department of Health and Human 28 Services shall certify the amount of available funds for this purpose for 29 each year of the biennial period ending June 30, 2007 2009. The Chief Fiscal 30 Officer of the State shall transfer the amount of certified funds available from an account designated by the Director of the Department of Health and 31 32 Human Services to the Miscellaneous Agencies Fund Account to expand services 33 provided by the Child Abuse/Rape/Domestic Violence Section of the University 34 of Arkansas - Medical Sciences.

35 The provisions of this section shall be in effect only from July 1, 2005 2007 36 through June 30, 2007 2009.

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1 2 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 3 4 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 5 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 6 the City Planning Commission of Arkadelphia, the Superintendent of the 7 Arkadelphia Public School District, the member of the Arkansas House of 8 Representatives representing the Arkadelphia area, the member of the Arkansas 9 Senate representing the Arkadelphia area, the County Judge of Clark County, the Presidents of Ouachita Baptist University and Henderson State University, 10 11 the President and Executive Secretary of the Arkadelphia Chamber of Commerce, and at least an equal number of citizens of the Arkadelphia area to be 12 appointed by the members just named. The Commission shall be as broadly 13 14 based as possible to represent all the diverse interests and to represent 15 every race, gender, income level, and geographic area. 16 (b) The Commission shall have the following powers and duties: 17 (1) Determine the immediate needs of Arkadelphia and its surrounding 18 area; 19 Determine the long-range needs and opportunities of the Arkadelphia (2) 20 area; 21 Seek and expend funds from all sources, both public and private; (3) 22 (4) Coordinate the activities of the various federal, state, and local 23 agencies as well as the private sector in providing for the economic, social, 24 and physical needs of the area; 25 To serve as the lead agency in the rebuilding and revitalization of (5) 26 the Arkadelphia area; 27 Adopt bylaws and establish goals; and (6) 28 (7) Perform all other powers and functions necessary to fulfill its 29 duties. 30 (c) The Commission shall be subject to audit by the Division of Legislative 31 Audit. 32 33 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 34 35 CONTRIBUTIONS. The Director of the Department of Finance and Administration 36 is authorized to transfer Appropriation and Funding between State's

Contributions line items authorized in Section 1. Any unexpended balances in
 appropriation and funds provided for State's Contributions in this Act
 remaining June 30, 2006 2008, shall be carried forward during the fiscal year
 ending June 30, 2007 2009.

5

6 SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 8 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation, 9 from funds deposited in the State Treasury or Cash Accounts of an agency, for personal services, or personal services matching for any state agency for the 10 11 biennial period ending June 30, 2007 2009, for State agencies that process 12 payroll through the Arkansas Administrative Statewide Information System for federal and state tax reporting as necessary to comply with the payment of 13 stipends under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 14 15 3401 and Treasury Regulations \$31.3401(c)-1(a) and \$1.1402(c)-2(b), and 16 others which govern the reporting of income and payment of withholding and 17 matching taxes for personal services, the agency shall request a transfer from appropriation provided for Personal Services and Personal Services 18 19 Matching in the appropriation for VARIOUS STATE AGENCIES - U.S. IRC AND 20 TREASURY REGULATIONS herein, from the Chief Fiscal Officer of the State, 21 stating clearly the amounts required for each item. Upon approval of the 22 Chief Fiscal Officer of the State, the State Auditor shall be notified as to 23 the amount and the purposes for which the appropriation is to be made and 24 such appropriation as needed shall be established upon the books of the 25 Department of Finance and Administration and the State Auditor. Provided, 26 however, that in the event the total amount of transfer requested in any 27 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer 28 of the State shall seek prior review by the Arkansas Legislative Council or 29 Joint Budget Committee before the transfer shall be made.

30 The provisions of this section shall be in effect only from July 1, $\frac{2005}{31}$ 31 $\frac{2007}{2007}$ through June 30, $\frac{2007}{2009}$.

32

33 SECTION 81. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
 35 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
 36 to establish such positions as necessary for State agencies to process

1 payroll through the Arkansas Administrative Statewide Information System for 2 federal and state tax reporting purposes as necessary to comply with the United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 3 4 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 5 govern the reporting of income and payment of withholding and matching taxes 6 for personal services. The positions established shall not be considered as 7 part of the total number of authorized positions for an agency and shall only 8 be considered as placeholders for payments to individuals who are board or 9 commission members or elected officials of the State that do not otherwise receive salaries or wages as defined in §19-4-521 for their personal 10 11 services. Further, none of the positions established under this section 12 shall imply eligibility for state retirement of state health insurance benefits. The establishment of such positions shall not exceed 1,000 250 13 14 positions in any fiscal year.

15

16 SECTION 82. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 18 Officer of the State to transfer the sum of not to exceed \$1,000,000 each 19 20 fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Arkansas Children's Hospital Burn Center to the 21 22 Department of Human Service Grants Fund Account. The transferred funds shall 23 be used to match federal funds used for supplemental Medicaid payments to 24 Arkansas Children's Hospital.

25

26 SECTION 83. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Arkansas 28 Code § 12-75-114. Governor - Disaster emergency responsibilities is amended 29 to read as follows:

30

31 (a) The Governor is responsible for meeting and mitigating, to the maximum
32 extent possible, dangers to the people and property of the state presented or
33 threatened by disasters.

- 34 (b)(1) Under this chapter, the Governor may issue executive orders,
- 35 proclamations, and regulations and amend or rescind them.

36 (2) Executive orders, proclamations, and regulations have the force and

1	effect of law.
2	(c)(l) There is created within the office of the Governor a disaster
3	response fund, a disaster recovery fund, a catastrophic loss fund, and a
4	hazard mitigation fund, which shall be separate and apart from the Governor's
5	standard emergency fund.
6	(2) The initial amount of the disaster response fund shall be in the
7	amount of one million dollars (\$1,000,000), the disaster recovery fund shall
8	be in the amount of three million dollars (\$3,000,000), and the hazard
9	mitigation fund shall be in the amount of three million dollars (\$3,000,000),
10	with:
11	(A) The sum of one million dollars (\$1,000,000) from the disaster
12	recovery fund solely for use in individual assistance;
13	(B) The sum of two million dollars (\$2,000,000) from the disaster
14	recovery fund solely for use in public assistance;
15	(C) The sum of two million two hundred fifty thousand dollars
16	(\$2,250,000) from the hazard mitigation fund solely for use in hazard
17	mitigation assistance;
18	(D) The sum of one million dollars (\$1,000,000) solely for use to
19	defray the cost of immediate emergency response; and
20	(E) The sum of three million two hundred fifty thousand dollars
21	(\$3,250,000) from the catastrophic loss fund solely for use in catastrophic
22	losses suffered by both individuals and public entities.
23	(2) The initial amount of the disaster response fund shall be in the
24	amount of two million dollars (\$2,000,000), solely for use to defray the cost
25	of immediate emergency response.
26	(3) The disaster recovery fund shall be in the amount of five million
27	<u>dollars (\$5,000,000), with:</u>
28	(A) The sum of two million dollars (\$2,000,000) from the disaster
29	recovery fund solely for use in individual assistance; and
30	(B) The sum of three million dollars (\$3,000,000) from the disaster
31	recovery fund solely for use in public assistance.
32	(4) The hazard mitigation fund shall be in the amount of three million
33	dollars (\$3,000,000), solely for use in hazard mitigation assistance;
34	(5) The sum of three million two hundred fifty thousand dollars
35	(\$3,250,000) from the catastrophic loss fund solely for use in catastrophic
36	losses suffered by both individuals and public entities.

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1 (3)(6) The Governor's disaster fund may be increased from time to time at 2 the discretion of the Governor.

3 (4)(7) Expenditures from the individual assistance and public assistance
4 funds may only be made in the event of a disaster as defined in § 12-755 103(2) and only upon proclamation by the Governor.

6 (5)(8) Expenditures from the emergency response fund shall be made by 7 executive order of the Governor, upon recommendation and verification by the 8 Director of the Arkansas Department of Emergency Management, and may only be 9 made to defray immediate costs associated with response activities by 10 emergency forces of state and local governments and private nonprofit forces 11 duly registered in accordance with § 12-75-127.

12 (6)(9)(A) Expenditures from the hazard mitigation fund shall be made by 13 executive order of the Governor.

(B) The director shall establish and maintain a current hazard
vulnerability analysis of key critical public facilities eligible for
assistance under the Governor's hazard mitigation fund.

17 (7)(10)(A) Expenditures from the catastrophic loss fund may only be made 18 in the event of a federally declared disaster, as well as a disaster as 19 defined in § 12-75-103(2), and only upon a separate proclamation by the 20 Governor that a disaster has occurred in which catastrophic losses have been 21 suffered by individuals or public entities in the state, or both.

(B) The director shall establish and maintain such criteria as are
necessary to administer the funds authorized for catastrophic loss.
(d)(1) During the continuance of any state of disaster emergency, the
Governor is Commander-in-Chief of all forces available for emergency duty.

26 (2) To the greatest extent practicable, the Governor shall delegate or 27 assign operational control by prior arrangement embodied in appropriate 28 executive orders or regulations, but nothing in this section restricts the 29 Governor's authority to do so by orders issued at the time of the disaster 30 emergency.

31 (e) In addition to any other powers conferred upon the Governor by law, the32 Governor may:

33 (1) Suspend the provisions of any regulatory statutes prescribing the 34 procedures for conduct of state business, or the orders, rules, or 35 regulations of any state agency, if strict compliance with the provisions of 36 any statute, order, rule, or regulation would in any way prevent, hinder, or

1 delay necessary action in coping with the emergency;

2 (2) Utilize all available resources of the state government and of each
3 political subdivision of the state as reasonably necessary to cope with the
4 disaster emergency;

5 (3) Transfer the direction, personnel, or functions of state departments
6 and agencies or units thereof for the purpose of performing or facilitating
7 emergency services;

8 (4) Subject to any applicable requirements for compensation under § 129 75-124, commandeer or utilize any private property if he or she finds this
10 necessary to cope with the disaster emergency;

11 (5) Direct and compel the evacuation of all or part of the population 12 from any stricken or threatened area within the state if the Governor deems 13 this action necessary for the preservation of life or other disaster 14 mitigation, response, or recovery;

15 (6) Prescribe routes, modes of transportation, and destinations in 16 connection with evacuation;

17 (7) Control ingress and egress to and from a disaster area, the movement18 of persons within the area, and the occupancy of premises therein;

19 (8) Suspend or limit the sale, dispensing, or transportation of20 alcoholic beverages, firearms, explosives, and combustibles; and

21 (9) Make provision for the availability and use of temporary emergency 22 housing.

23

SECTION 84. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 24 25 by this act shall be limited to the appropriation for such agency and funds 26 made available by law for the support of such appropriations; and the 27 restrictions of the State Procurement Law, the General Accounting and 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal 29 30 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 31 32 strictly complied with in disbursement of said funds.

33

34 SECTION 85. LEGISLATIVE INTENT. It is the intent of the General Assembly 35 that any funds disbursed under the authority of the appropriations contained 36 in this act shall be in compliance with the stated reasons for which this act

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1	was adopted, as evidenced by the Agency Requests, Executive Recommendations
2	and Legislative Recommendations contained in the budget manuals prepared by
3	the Department of Finance and Administration, letters, or summarized oral
4	testimony in the official minutes of the Arkansas Legislative Council or
5	Joint Budget Committee which relate to its passage and adoption.
6	
7	SECTION 86. EMERGENCY CLAUSE. It is found and determined by the General
8	Assembly, that the Constitution of the State of Arkansas prohibits the
9	appropriation of funds for more than a two (2) year period; that the
10	effectiveness of this Act on July 1, 2007 is essential to the operation of
11	the agency for which the appropriations in this Act are provided, and that in
12	the event of an extension of the Regular Session, the delay in the effective
13	date of this Act beyond July 1, 2007 could work irreparable harm upon the
14	proper administration and provision of essential governmental programs.
15	Therefore, an emergency is hereby declared to exist and this Act being
16	necessary for the immediate preservation of the public peace, health and
17	safety shall be in full force and effect from and after July 1, 2007.
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19	/s/ Joint Budget Committee
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