## Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1  | State of Arkansas  |  |  |  |  |  |  |  |
|----|--|--|--|--|--|--|--|--|
| 2  | 86th General Assembly A Bill   |  |  |  |  |  |  |  |
| 3  | Regular Session, 2007 HOUSE BILL 1425  |  |  |  |  |  |  |  |
| 4  |  |  |  |  |  |  |  |  |
| 5  | By: Joint Budget Committee   |  |  |  |  |  |  |  |
| 6  |  |  |  |  |  |  |  |  |
| 7  |  |  |  |  |  |  |  |  |
| 8  | For An Act To Be Entitled  |  |  |  |  |  |  |  |
| 9  | AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS                            |  |  |  |  |  |  |  |
| 10 | GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS                             |  |  |  |  |  |  |  |
| 11 | FOR THE DEPARTMENT OF FINANCE AND ADMINISTRATION                             |  |  |  |  |  |  |  |
| 12 | - DISBURSING OFFICER FOR THE BIENNIAL PERIOD                                 |  |  |  |  |  |  |  |
| 13 | ENDING JUNE 30, 2009; AND FOR OTHER PURPOSES.                                |  |  |  |  |  |  |  |
| 14 |  |  |  |  |  |  |  |  |
| 15 |  |  |  |  |  |  |  |  |
| 16 | Subtitle   |  |  |  |  |  |  |  |
| 17 | AN ACT FOR THE DEPARTMENT OF FINANCE   |  |  |  |  |  |  |  |
| 18 | AND ADMINISTRATION - DISBURSING OFFICER                                      |  |  |  |  |  |  |  |
| 19 | - MISCELLANEOUS GRANTS AND EXPENSES AND                                      |  |  |  |  |  |  |  |
| 20 | VARIOUS AGENCY TRANSFERS APPROPRIATION                                       |  |  |  |  |  |  |  |
| 21 | FOR THE 2007-2009 BIENNIUM.  |  |  |  |  |  |  |  |
| 22 |  |  |  |  |  |  |  |  |
| 23 |  |  |  |  |  |  |  |  |
| 24 | BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:              |  |  |  |  |  |  |  |
| 25 |  |  |  |  |  |  |  |  |
| 26 | SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby            |  |  |  |  |  |  |  |
| 27 | appropriated, to the Department of Finance and Administration - Disbursing   |  |  |  |  |  |  |  |
| 28 | Officer, to be payable from the Miscellaneous Agencies Fund Account, for     |  |  |  |  |  |  |  |
| 29 | disbursements for Arkansas' contribution to various interstate organizations |  |  |  |  |  |  |  |
| 30 | by the Department of Finance and Administration - Disbursing Officer for the |  |  |  |  |  |  |  |
| 31 | biennial period ending June 30, 2009, the following:                         |  |  |  |  |  |  |  |
| 32 |  |  |  |  |  |  |  |  |
| 33 | ITEM FISCAL YEARS  |  |  |  |  |  |  |  |
| 34 | NO. 2007-2008 2008-2009  |  |  |  |  |  |  |  |
| 35 | (01) NATIONAL CENTER FOR STATE COURTS \$ 111,332 \$ 111,332                  |  |  |  |  |  |  |  |
| 36 | (02) NATIONAL CONFERENCE OF INSURANCE  |  |  |  |  |  |  |  |

| 1  |      | LEGISLATORS                          | 10,000       | 10,000       |
|----|------|--------------------------------------|--------------|--------------|
| 2  | (03) | NATIONAL CONFERENCE OF STATE         |              |              |
| 3  |      | LEGISLATURES                         | 128,202      | 139,076      |
| 4  | (04) | NATIONAL GOVERNORS ASSOCIATION       | 83,800       | 87,200       |
| 5  | (05) | SOUTHERN GOVERNORS ASSOCIATION       | 22,813       | 26,000       |
| 6  | (06) | SOUTHERN GROWTH POLICIES BOARD       | 28,175       | 28,175       |
| 7  | (07) | SOUTHERN REGIONAL EDUCATION BOARD    | 190,400      | 193,550      |
| 8  | (80) | SOUTHERN STATES ENERGY BOARD         | 32,579       | 32,579       |
| 9  | (09) | STATE AND LOCAL LEGAL CENTER         | 6,500        | 6,750        |
| 10 | (10) | THE ENERGY COUNCIL                   | 32,000       | 32,000       |
| 11 | (11) | ASSOCIATION OF RACING COMMISSIONERS  | 15,000       | 15,000       |
| 12 | (12) | COUNCIL OF STATE GOVERNMENT          | 98,773       | 102,723      |
| 13 | (13) | DELTA REGIONAL AUTHORITY             | 125,000      | 150,000      |
| 14 | (14) | FEDERATION OF TAX ADMINISTRATORS     | 20,000       | 20,000       |
| 15 | (15) | INTERSTATE MINING COMPACT            | 15,619       | 15,619       |
| 16 | (16) | LOW LEVEL RADIOACTIVE WASTE COMPACT  | 25,000       | 25,000       |
| 17 | (17) | MULTI-STATE TAX COMMISSION           | 231,501      | 240,699      |
| 18 | (18) | NATIONAL ASSOCIATION OF ATTORNEYS    |              |              |
| 19 |      | GENERAL                              | 30,036       | 30,937       |
| 20 | (19) | NATIONAL ASSOCIATION OF STATE BUDGET |              |              |
| 21 |      | OFFICERS                             | 14,729       | <u> </u>     |
| 22 |      | TOTAL AMOUNT APPROPRIATED            | \$ 1,221,459 | \$ 1,281,811 |

SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous State Treasury Funds, for providing constitutional officers and various state agencies with supplemental appropriations by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2009, the

30 following:

| 32 | ITEM | FISCAL YEARS                     |    |           | EARS |           |
|----|------|----------------------------------|----|-----------|------|-----------|
| 33 | NO.  |                                  |    | 2007-2008 |      | 2008-2009 |
| 34 | (01) | REG SALARIES-ELECTED OFFICERS    | \$ | 1,500,000 | \$   | 1,500,000 |
| 35 | (02) | REGULAR SALARIES-STATE EMPLOYEES |    | 1,000,000 |      | 1,000,000 |
| 36 | (03) | PERSONAL SERVICES MATCHING       |    | 4,000,000 |      | 4,000,000 |

| 1 | (04) | OVERTIME                             | 5,000,000        |    | 5,000,000  |
|---|------|--------------------------------------|------------------|----|------------|
| 2 | (05) | REFUND TO EXPENDITURES               | 500,000          |    | 500,000    |
| 3 | (06) | PERSONAL SERVICES-PAYPLAN ADJUSTMENT | <br>15,000,000   | _  | 17,000,000 |
| 4 |      | TOTAL AMOUNT APPROPRIATED            | \$<br>27,000,000 | \$ | 29,000,000 |

6 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is 7 hereby appropriated, to the Department of Finance and Administration -8

Disbursing Officer, to be payable from the Miscellaneous Agencies Fund

Account, for miscellaneous grants and expenses of the Department of Finance

and Administration - Disbursing Officer for the biennial period ending June 10

11 30, 2009, the following:

12

9

| 13 | ITEM                                  |                                       | FISCAL YEARS |           |           | , YEARS   |
|----|---------------------------------------|---------------------------------------|--------------|-----------|-----------|-----------|
| 14 | NO.                                   |                                       |              | 2007-2008 |           | 2008-2009 |
| 15 | (01)                                  | INTERSTATE PLANNING GRANTS            | \$           | 90,000    | \$        | 90,000    |
| 16 | (02)                                  | INTRASTATE METRO PLANNING GRANTS      |              | 90,000    |           | 90,000    |
| 17 | (03)                                  | MUSEUM OF DISCOVERY GRANT             |              | 50,000    |           | 50,000    |
| 18 | (04)                                  | PLANNING AND DEVELOPMENT GRANTS       |              | 360,000   |           | 360,000   |
| 19 | (05)                                  | TRANSPORTATION OF JUVENILE OFFENDERS  |              | 147,000   |           | 147,000   |
| 20 | (06)                                  | CRIMINAL DETENTION COMMITTEE EXPENSES |              | 18,639    |           | 18,639    |
| 21 | (07)                                  | NATIONAL CONFERENCE ON UNIFORM STATE  |              |           |           |           |
| 22 |                                       | LAWS                                  |              | 40,858    |           | 40,858    |
| 23 | (80)                                  | AR PUBLIC ADMINISTRATION CONSOSRTIUM  |              | 150,000   |           | 150,000   |
| 24 | (09)                                  | PUBLIC DEFENDER CONTRACT              |              | 34,372    |           | 34,372    |
| 25 | (10)                                  | AGA/VOCATIONAL PROGRAM CERTIFICATION  |              |           |           |           |
| 26 |                                       | EXPENSES                              |              | 10,000    |           | 10,000    |
| 27 | (11)                                  | AGRICULTURAL MARKETING GRANTS         |              | 375,000   |           | 375,000   |
| 28 | (12)                                  | ARKANSAS SPORTS HALL OF FAME          |              | 150,000   |           | 150,000   |
| 29 | (13)                                  | ARKANSAS WINE PRODUCERS COUNCIL       |              | 5,000     |           | 5,000     |
| 30 | (14)                                  | FIRE PREVENTION COMMISSION GRANTS     |              | 60,000    |           | 0         |
| 31 | 1 TOTAL AMOUNT APPROPRIATED <u>\$</u> |                                       | \$           | 1,580,869 | <u>\$</u> | 1,520,869 |

32 33

34

35

36

SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND RELIEF FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Firemen's and Police Officers' Pension and Relief Fund, for payment of Firemen's and Police

```
1
     Officers' Pension and Relief Fund taxes for municipal fire and police relief
 2
     and pension funds by the Department of Finance and Administration -
     Disbursing Officer for the biennial period ending June 30, 2009, the
 3
 4
     following:
 5
 6
     ITEM
                                                            FISCAL YEARS
 7
     NO.
                                                      2007-2008
                                                                      2008-2009
 8
     (01) PENSION AND RELIEF FUNDS
                                                     60,400,000 $
                                                                     60,400,000
 9
        SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby
10
11
     appropriated, to the Department of Finance and Administration - Disbursing
12
     Officer, to be payable from any unanticipated miscellaneous Federal Program
     Funds received by the State of Arkansas or any of its agencies which are
13
14
     deposited in the State Treasury for transfer to state agencies as provided by
15
     law for the biennial period ending June 30, 2009, the following:
16
17
     ITEM
                                                            FISCAL YEARS
                                                      2007-2008
18
     NO.
                                                                      2008-2009
                                                 $ 150,000,000 $ 150,000,000
19
     (01) MISCELLANEOUS FEDERAL GRANTS
     (02) MISCELLANEOUS WORKFORCE INVESTMENT
20
21
           PROGRAMS
                                                    100,000,000
                                                                    100,000,000
2.2
          TOTAL AMOUNT APPROPRIATED
                                                 $ 250,000,000 $ 250,000,000
2.3
24
        SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
25
     appropriated, to the Department of Finance and Administration - Disbursing
26
     Officer, to be payable from the Disaster Assistance Fund, for provision of
27
     disaster grants as authorized by the Disaster Relief Act of 1974 and for
28
     complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
29
     75-101 et seq.) by the Office of Emergency Services by the Department of
30
     Finance and Administration - Disbursing Officer for the biennial period
     ending June 30, 2009, the following:
31
32
33
     ITEM
                                                            FISCAL YEARS
34
     NO.
                                                      2007-2008
                                                                      2008-2009
35
     (01) DISASTER ASSISTANCE GRANTS
                                                     13,250,000 $ 13,250,000
```

| 1  | SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is  |  |  |  |  |
|--|--|--|--|--|--|
| 2  | hereby appropriated, to the Department of Finance and Administration -   |  |  |  |  |
| 3  | Disbursing Officer, to be payable from the Unemployment Compensation Trust   |  |  |  |  |
| 4  | Fund, for paying unemployment compensation claims in accordance with the   |  |  |  |  |
| 5  | Employment Security Amendments for the biennial period ending June 30, 2009,   |  |  |  |  |
| 6  | the following:   |  |  |  |  |
| 7  |  |  |  |  |  |
| 8  | ITEM FISCAL YEARS  |  |  |  |  |
| 9  | NO. 2007-2008 2008-2009  |  |  |  |  |
| 10   | (01) UNEMPLOYMENT COMPENSATION \$ 8,000,000 \$ 8,000,000   |  |  |  |  |
| 11   |  |  |  |  |  |
| 12   | SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby   |  |  |  |  |
| 13   | appropriated, to the Department of Finance and Administration - Disbursing   |  |  |  |  |
| 14   | Officer, to be payable from the Property Sales Holding Fund, for state   |  |  |  |  |
| 15   | agencies for expending or disbursing the net proceeds from property sold   |  |  |  |  |
| 16   | through the Marketing and Redistribution Division of the Department of   |  |  |  |  |
| 17   | Finance and Administration - Disbursing Officer for the biennial period  |  |  |  |  |
| 18   | ending June 30, 2009, the following:   |  |  |  |  |
|  |  |  |  |  |  |
| 19   |  |  |  |  |  |
| 19<br>20   | ITEM FISCAL YEARS  |  |  |  |  |
|  | ITEM         FISCAL YEARS           NO.         2007-2008         2008-2009  |  |  |  |  |
| 20   |  |  |  |  |  |
| 20<br>21   | NO. 2007-2008 2008-2009  |  |  |  |  |
| 20<br>21<br>22   | NO. 2007-2008 2008-2009  |  |  |  |  |
| 20<br>21<br>22<br>23   | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000   |  |  |  |  |
| <ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>                 | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25   | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration   |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26   | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund  |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27                                     | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child   |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28                               | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical  |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29                         | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer  |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30                   | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer  |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31             | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2009, the following:   |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32       | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2009, the following:   |  |  |  |  |
| 20<br>21<br>22<br>23<br>24<br>25<br>26<br>27<br>28<br>29<br>30<br>31<br>32<br>33 | NO. 2007-2008 2008-2009  (01) MARKETING AND REDISTRIBUTION PROGRAM \$ 4,500,000 \$ 4,500,000  SECTION 9. APPROPRIATION - CHILD ABUSE /RAPE /DOMESTIC VIOLENCE CONTRACT.  There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas-Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the biennial period ending June 30, 2009, the following:  ITEM FISCAL YEARS  NO. 2007-2008 2008-2009 |  |  |  |  |

```
1
        SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is hereby
 2
     appropriated, to the Department of Finance and Administration - Disbursing
 3
     Officer, to be payable from the Miscellaneous Agencies Fund Account, for
 4
     payment of contractual services by the Child Abuse/Rape/Domestic Violence
 5
     Section of the University of Arkansas-Medical Sciences to assist multi-
 6
     disciplinary task coordinators throughout the state to review and process
 7
     child abuse complaints for the biennial period ending June 30, 2009, the
8
     following:
 9
10
     ITEM
                                                            FISCAL YEARS
11
     NO.
                                                       2007-2008
                                                                       2008-2009
12
     (01) CONTRACTUAL SERVICES
                                                 $
                                                         274,400 $
                                                                         274,400
13
        SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
14
15
     hereby appropriated, to the Department of Finance and Administration -
16
     Disbursing Officer, to be payable from the Information Network of Arkansas
17
     Fund, for operating expenses of the Information Network of Arkansas by the
     Department of Finance and Administration - Disbursing Officer for the
18
19
     biennial period ending June 30, 2009, the following:
20
21
     ITEM
                                                            FISCAL YEARS
                                                       2007-2008
22
     NO.
                                                                       2008-2009
                                                 $
2.3
     (01) MAINTENANCE AND OPERATIONS
                                                         150,000 $
                                                                         150,000
24
        SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
25
26
     hereby appropriated, to the Department of Finance and Administration -
27
     Disbursing Officer, to be payable from the State Administration of Justice
28
     Fund, for distribution to state programs and agencies and reimbursement/
     refunds to state, cities and counties of court costs and filing fees remitted
29
30
     by the cities and counties by the Department of Finance and Administration -
     Disbursing Officer for the biennial period ending June 30, 2009, the
31
32
     following:
33
34
     ITEM
                                                            FISCAL YEARS
35
                                                       2007-2008
     NO.
                                                                       2008-2009
36
     (01) STATE AGENCIES DISTRIBUTION
                                                 Ś
                                                      34,319,132 $
                                                                      34,319,132
```

| 1<br>2   | (02) REFUNDS-STATE/COUNTY/CITY       5,000,000       5,000,000         TOTAL AMOUNT APPROPRIATED       \$ 39,319,132       \$ 39,319,132 |  |  |  |  |  |  |
|----------|--|--|--|--|--|--|--|
| 3        | 101AL AHOUNT ATTROTRIATED <u>\$ 37,317,132</u> \$ 37,317,132   |  |  |  |  |  |  |
| 4        | SECTION 13. APPROPRIATION - ARKANSAS SHERIFF'S ASSOCIATION. There is   |  |  |  |  |  |  |
| 5        | hereby appropriated, to the Department of Finance and Administration -   |  |  |  |  |  |  |
| 6        | Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug  |  |  |  |  |  |  |
| 7        | Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriff's  |  |  |  |  |  |  |
| 8        | Association to be used for the establishment and operation of crime  |  |  |  |  |  |  |
| 9        | prevention and alcohol and drug abuse programs for the biennial period ending  |  |  |  |  |  |  |
| 10       | June 30, 2009, the following:  |  |  |  |  |  |  |
| 11       |  |  |  |  |  |  |  |
| 12       | ITEM FISCAL YEARS  |  |  |  |  |  |  |
| 13       | NO. 2007-2008 2008-2009  |  |  |  |  |  |  |
| 14       | (01) ARKANSAS SHERIFF'S ASSOCIATION <u>\$ 375,000</u> <u>\$ 375,000</u>  |  |  |  |  |  |  |
| 15       |  |  |  |  |  |  |  |
| 16       | SECTION 14. APPROPRIATIONS - LEGISLATIVE BALANCES GENERAL IMPROVEMENT -  |  |  |  |  |  |  |
| 17       | 84 <sup>th</sup> SESSION. There is hereby appropriated, to the Department of Finance and   |  |  |  |  |  |  |
| 18       | Administration - Disbursing Officer, to be payable from the General  |  |  |  |  |  |  |
| 19       | Improvement Fund or its successor fund or fund accounts, the following:  |  |  |  |  |  |  |
| 20       | (A) For disbursing the balance of funds which were made available by law   |  |  |  |  |  |  |
| 21       | to the projects in Section 3(b) of the General Improvement Distribution Act  |  |  |  |  |  |  |
| 22<br>23 | of 2003, the sum of\$1,000,000.  |  |  |  |  |  |  |
| 24       | SECTION 15. APPROPRIATIONS - LEGISLATIVE BALANCES GENERAL IMPROVEMENT -  |  |  |  |  |  |  |
| 25       | 85TH SESSION. There is hereby appropriated, to the Department of Finance and   |  |  |  |  |  |  |
| 26       | Administration - Disbursing Officer, to be payable from the General  |  |  |  |  |  |  |
| 27       | Improvement Fund or its successor fund or fund accounts, the following:  |  |  |  |  |  |  |
| 28       | (A) For disbursing the balance of funds which were made available by law   |  |  |  |  |  |  |
| 29       | to the projects in Section 3(b) of the General Improvement Distribution Act  |  |  |  |  |  |  |
| 30       | of 2005, the sum of\$1,000,000.  |  |  |  |  |  |  |
| 31       |  |  |  |  |  |  |  |
| 32       | SECTION 16. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is   |  |  |  |  |  |  |
| 33       | hereby appropriated, to the Department of Finance and Administration -   |  |  |  |  |  |  |
| 34       | Disbursing Officer, to be payable from the Special State Assets Forfeiture   |  |  |  |  |  |  |
| 35       | Fund, for the purposes as defined by Arkansas Code §5-64-505 for the biennial  |  |  |  |  |  |  |
| 36       | period ending June 30, 2009, the following:  |  |  |  |  |  |  |
|          |  |  |  |  |  |  |  |

```
1
 2
     ITEM
                                   FISCAL YEARS
 3
     NO.
                                2007-2008
                                            2008-2009
     (01) DRUG ENFORCEMENT, EDUCATION,
 4
                                             $ 5,000,000 $ 5,000,000
 5
        TREATMENT AND RELATED PURPOSES
 6
 7
        SECTION 17. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is hereby
8
     appropriated, to the Department of Finance and Administration - Disbursing
9
     Officer, to be payable from the federal funds as designated by the Chief
10
     Fiscal Officer of the State, for federal match on individual and family
11
     assistance disaster grants authorized by the Disaster Relief Act of 1974 and
12
     for complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code
     12-75-101 et. seq.) by the Office of Emergency Services for the biennial
13
     period ending June 30, 2009, the following:
14
15
16
     ITEM
                                                            FISCAL YEARS
17
     NO.
                                                      2007-2008
                                                                       2008-2009
     (01) DISASTER ASSISTANCE GRANTS-FEDERAL
                                                      8,000,000 $
                                                                      8,000,000
18
                                                 $
19
20
        SECTION 18. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
21
     appropriated, to the Department of Finance and Administration - Disbursing
22
     Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
23
     Grant Program Trust Fund, for grants to the Baby Sharon's Children's
24
     Catastrophic Illness Grant Program Committee to assist with the medical
25
     expenses incurred by families of children with catastrophic illnesses or
26
     injuries by awarding grants to the families who are liable for the medical
27
     expenses for the biennial period ending June 30, 2009, the following:
28
29
     ITEM
                                                            FISCAL YEARS
30
     NO.
                                                      2007-2008
                                                                       2008-2009
     (01) "BABY SHARON ACT" GRANTS
31
                                                      2,000,000 $
                                                                       2,000,000
                                                 $
32
33
        SECTION 19. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
34
     hereby appropriated, to the Department of Finance and Administration -
35
     Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
36
     grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
```

| 1  | agency, to be used for educational or informational materials and other       |  |  |  |  |
|----|---|--|--|--|--|
| 2  | related costs to inform and educate the public about organ donations and      |  |  |  |  |
| 3  | organ donation awareness for the biennial period ending June 30, 2009, the    |  |  |  |  |
| 4  | following:  |  |  |  |  |
| 5  |   |  |  |  |  |
| 6  | ITEM FISCAL YEARS   |  |  |  |  |
| 7  | NO. 2007-2008 2008-2009   |  |  |  |  |
| 8  | (01) ORGAN DONATION EDUCATION GRANTS \$ 200,000 \$ 200,000                    |  |  |  |  |
| 9  |   |  |  |  |  |
| 10 | SECTION 20. APPROPRIATION - SHARED BENEFIT HOLDING. There is hereby           |  |  |  |  |
| 11 | appropriated, to the Department of Finance and Administration - Disbursing    |  |  |  |  |
| 12 | Officer, to be payable from the Shared Benefit Payment Fund, to allow state   |  |  |  |  |
| 13 | agencies to contract to purchase technology systems based on an increase in   |  |  |  |  |
| 14 | the requesting state agency's revenues generated through the use of           |  |  |  |  |
| 15 | technology systems for the biennial period ending June 30, 2009, the          |  |  |  |  |
| 16 | following:  |  |  |  |  |
| 17 |   |  |  |  |  |
| 18 | ITEM FISCAL YEARS   |  |  |  |  |
| 19 | NO. 2007-2008 2008-2009   |  |  |  |  |
| 20 | (01) SHARED BENEFIT HOLDING <u>\$ 50,000,000</u> <u>\$ 50,000,000</u>         |  |  |  |  |
| 21 |   |  |  |  |  |
| 22 | SECTION 21. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.        |  |  |  |  |
| 23 | There is hereby appropriated, to the Department of Finance and Administration |  |  |  |  |
| 24 | - Disbursing Officer, to be payable from the Trial Expense Assistance Fund,   |  |  |  |  |
| 25 | for making reimbursements to counties for costs incurred in felony trials     |  |  |  |  |
| 26 | that exceed limits and for all expenses incurred by counties in holding and   |  |  |  |  |
| 27 | bringing to trial persons charged with escape from the Department of          |  |  |  |  |
| 28 | Correction as authorized by law for the biennial period ending June 30, 2009, |  |  |  |  |
| 29 | the following:  |  |  |  |  |
| 30 |   |  |  |  |  |
| 31 | ITEM FISCAL YEARS   |  |  |  |  |
| 32 | NO. 2007-2008 2008-2009   |  |  |  |  |
| 33 | (01) REFUNDS/REIMBURSEMENTS TO COUNTIES \$ 100,000 \$ 100,000                 |  |  |  |  |
| 34 |   |  |  |  |  |
| 35 | SECTION 22. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. There is    |  |  |  |  |
| 36 | hereby appropriated, to the Department of Finance and Administration -        |  |  |  |  |

| 1        | Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, for  |
|----------|---|
| 2        | payment of blanket surety bond premiums for the State of Arkansas for the     |
| 3        | biennial period ending June 30, 2009, the following:                          |
| 4        |   |
| 5        | ITEM FISCAL YEARS   |
| 6        | NO. 2007-2008 2008-2009   |
| 7<br>8   | (01) SURETY BOND PREMIUMS STATE EMPLOYEES \$ 250,000 \$ 250,000               |
| 9        | SECTION 23. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND PROGRAM.     |
| 10       | There is hereby appropriated, to the Department of Finance and Administration |
| 11       | - Disbursing Officer, to be payable from the County Aid Fund, for payment of  |
| 12       | blanket surety bond premiums for those counties participating in the County   |
| 13       | Public Employee Blanket Bond Program for the biennial period ending June 30,  |
| 14       | 2009, the following:  |
| 15       |   |
| 16       | ITEM FISCAL YEARS   |
| 17       | NO. 2007-2008 2008-2009   |
| 18<br>19 | (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES \$ 250,000 \$ 250,000              |
| 20       | SECTION 24. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND           |
| 21       | PROGRAM. There is hereby appropriated, to the Department of Finance and       |
| 22       | Administration - Disbursing Officer, to be payable from the Municipal Aid     |
| 23       | Fund, for payment of blanket surety bond premiums for those municipalities    |
| 24       | participating in the Municipal Public Employees Blanket Bond Program for the  |
| 25       | biennial period ending June 30, 2009, the following:                          |
| 26       |   |
| 27       | ITEM FISCAL YEARS   |
| 28       | NO. 2007-2008 2008-2009   |
| 29       | (01) SURETY BOND PREMIUMS MUNICIPAL   |
| 30       | EMPLOYEES <u>\$ 250,000</u> <u>\$ 250,000</u>                                 |
| 31       |   |
| 32       | SECTION 25. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND PROGRAM.     |
| 33       | There is hereby appropriated, to the Department of Finance and Administration |
| 34       | - Disbursing Officer, to be payable from the Department of Education Public   |
| 35       | School Fund Account, for payment of blanket surety bond premiums for those    |
| 36       | school districts participating in the Public School Employees Program for the |

| 2  | biennial period ending June 30, 2009, the following:                          |
|----|---|
| 3  | ITEM FISCAL YEARS   |
| 4  | NO. 2007-2008 2008-2009   |
| 5  | (01) SURETY BOND PREMIUMS PUBLIC SCHOOL                                       |
| 6  | EMPLOYEES <u>\$ 250,000</u> <u>\$ 250,000</u>                                 |
| 7  |   |
| 8  | SECTION 26. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL FUNDING.    |
| 9  | There is hereby appropriated, to the Department of Finance and Administration |
| 10 | - Disbursing Officer, to be payable from the Fire Protection Premium Tax      |
| 11 | Fund, for additional funding of Arkansas fire departments as provided in      |
| 12 | Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101   |
| 13 | et. seq. by the Department of Finance and Administration - Disbursing Officer |
| 14 | for the biennial period ending June 30, 2009, the following:                  |
| 15 |   |
| 16 | ITEM FISCAL YEARS   |
| 17 | NO. 2007-2008 2008-2009   |
| 18 | (01) PAYMENTS TO FIRE DEPARTMENTS <u>\$ 15,000,000</u> <u>\$ 15,000,000</u>   |
| 19 |   |
| 20 | SECTION 27. APPROPRIATION - US OLYMPIC COMMITTEE. There is hereby             |
| 21 | appropriated, to the Department of Finance and Administration - Disbursing    |
| 22 | Officer, to be payable from the United State Olympic Committee Program Trust  |
| 23 | Fund, to provide sufficient appropriation to disburse funds to the United     |
| 24 | States Olympic Committee for the biennial period ending June 30, 2009, the    |
| 25 | following:  |
| 26 |   |
| 27 | ITEM FISCAL YEARS   |
| 28 | NO. 2007-2008 2008-2009   |
| 29 | (01) GRANTS AND AID-US OLYMPIC COMMITTEE \$ 50,000 \$ 50,000                  |
| 30 |   |
| 31 | SECTION 28. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND RELIEF      |
| 32 | FUNDS. There is hereby appropriated, to the Department of Finance and         |
| 33 | Administration - Disbursing Officer, to be payable from the Arkansas Fire and |
| 34 | Police Pension Guarantee Fund, for protection for members of under-funded     |
| 35 | municipal fire and police pension funds for the biennial period ending June   |
| 36 | 30, 2009, the following:  |

| 1  |   |        |               |        |               |
|----|---|--------|---------------|--------|---------------|
| 2  | ITEM  |        | FISCA         | L YE   | ARS           |
| 3  | NO.   |        | 2007-2008     |        | 2008-2009     |
| 4  | (01) GRANTS AND AID - MUNICIPAL FIRE AND    |        |               |        |               |
| 5  | POLICE RELIEF PENSION                       | \$     | 6,000,000     | \$     | 6,000,000     |
| 6  |   |        |               |        |               |
| 7  | SECTION 29. APPROPRIATION - MERIT ADJUST    | TMENT  | FUND. There   | is h   | ereby         |
| 8  | appropriated, to the Department of Finance  | and A  | Administratio | on - 1 | Disbursing    |
| 9  | Officer, to be payable from the Merit Adjus | stment | Fund, for p   | rovi   | ding various  |
| 10 | state agencies and institutions of higher e | educat | tion with sup | plem   | ental         |
| 11 | personal services for the biennial period e | ending | g June 30, 20 | 009,   | the           |
| 12 | following:                                  |        |               |        |               |
| 13 |   |        |               |        |               |
| 14 | ITEM  |        | FISCA         | L YE   | ARS           |
| 15 | NO.   |        | 2007-2008     |        | 2008-2009     |
| 16 | (01) PERSONAL SERVICES - MERIT ADJUSTMENT   | \$     | 4,000,000     | \$     | 4,000,000     |
| 17 |   |        |               |        |               |
| 18 | SECTION 30. APPROPRIATION - WORKFORCE 20    | 000.   | There is here | by a   | ppropriated,  |
| 19 | to the Department of Finance and Administra | ation  | - Disbursing  | off    | icer, to be   |
| 20 | payable from the Work Force 2000 Developmen | nt Fur | nd, for addit | iona   | l support for |
| 21 | vocational technical education and institut | tions  | of higher ed  | lucat  | ion by the    |
| 22 | Department of Finance and Administration -  | Disbu  | arsing Office | er - 1 | Workforce     |
| 23 | 2000 for the biennial period ending June 30 | 0, 200 | 09, the follo | wing   | :             |
| 24 |   |        |               |        |               |
| 25 | ITEM  |        | FISCA         | L YE   | ARS           |
| 26 | NO.   |        | 2007-2008     |        | 2008-2009     |
| 27 | (01) TECHNICAL COLLEGES ACCREDITATION       | \$     | 30,000,000    | \$     | 30,000,000    |
| 28 | (02) VO-TECH ACCREDITATION                  |        | 5,000,000     |        | 5,000,000     |
| 29 | TOTAL AMOUNT APPROPRIATED                   | \$     | 35,000,000    | \$     | 35,000,000    |
| 30 |   |        |               |        |               |
| 31 | SECTION 31. APPROPRIATION - INDIGENT PAT    | TIENT- | -EMERGENCY ME | DICA   | L SERVICES    |
| 32 | PROGRAM. There is hereby appropriated, to t | the De | epartment of  | Fina   | nce and       |
| 33 | Administration - Disbursing Officer, to be  | payal  | ole from the  | Indi   | gent          |
| 34 | Patient's Fund, for assistance in defraying | g the  | costs for un  | reim   | bursed        |
| 35 | expenses of the specified counties for the  | care   | and treatmen  | nt of  | Arkansas      |
| 36 | indigent patients in amounts as certified b | by eac | ch county as  | fund   | s are         |

| 1      | available for the  | biennial period ending | June 30, 2009, the   | following:        |
|--------|--------------------|------------------------|----------------------|-------------------|
| 2      |                    |                        |                      |                   |
| 3      | ITEM               |                        | FISCA                | L YEARS           |
| 4      | NO.                |                        | 2007-2008            | 2008-2009         |
| 5      | (01) CARE & TREAT  | MENT OF ARKANSAS INDIC | ENT                  |                   |
| 6      | PATIENTS IN        | HEALTH CARE FACILITIES | ВУ                   |                   |
| 7      | MISSISSIPPI,       | POINSETT, ST. FRANCIS  | ,                    |                   |
| 8<br>9 | CROSS AND LE       | E COUNTIES             | \$ 300,000           | \$ 300,000        |
| 10     | SECTION 32. APP    | ROPRIATION - JUVENILE  | DETENTION FACILITIES | . There is hereby |
| 11     | appropriated, to t | he Department of Finar | ce and Administratio | on - Disbursing   |
| 12     | Officer, to be pay | able from the Juvenile | Detention Facilitie  | s Operating Fund, |
| 13     | for grants for ope | rating expenses of loc | al juvenile detentio | n facilities for  |
| 14     | the biennial perio | d ending June 30, 2009 | , the following:     |                   |
| 15     |                    |                        |                      |                   |
| 16     | ITEM               |                        | FISCA                | L YEARS           |
| 17     | NO.                |                        | 2007-2008            | 2008-2009         |
| 18     | (01) JUVENILE DET  | ENTION FACILITIES      |                      |                   |
| 19     | OPERATING EX       | PENSES                 | \$ 400,000           | \$ 400,000        |
| 20     |                    |                        |                      |                   |
| 21     | SECTION 33. APP    | ROPRIATION - NATURAL F | ESOURCES DAMAGES. Th | ere is hereby     |
| 22     | appropriated, to t | he Department of Finar | ce and Administratio | on - Disbursing   |
| 23     | Officer, to be pay | able from the Natural  | Resources Damages Tr | rust Fund, for    |
| 24     | natural resources  | projects by the Depart | ment of Finance and  | Administration -  |
| 25     | Disbursing Officer | for the biennial peri  | od ending June 30, 2 | 009, the          |
| 26     | following:         |                        |                      |                   |
| 27     |                    |                        |                      |                   |
| 28     | ITEM               |                        | FISCA                | L YEARS           |
| 29     | NO.                |                        | 2007-2008            | 2008-2009         |
| 30     | (01) ENVIRONMENTA  | L PAYMENTS             | <u>\$ 230,390</u>    | \$ 230,390        |
| 31     |                    |                        |                      |                   |
| 32     | SECTION 34. APP    | ROPRIATION - PURCHASE  | OF VEHICLES. There i | s hereby          |
| 33     | appropriated, to t | he Department of Finar | ce and Administratio | on - Disbursing   |
| 34     | Officer, to be pay | able from the Motor Ve | hicle Acquisition Re | volving Fund, for |
| 35     | purchase of vehicl | es as provided by Arka | nsas Code 22-8-201 b | y of the          |
| 36     | Department of Fina | nce and Administration | - Disbursing Office  | r for the         |

| 1      | biennial period ending June 30, 2009, the   | following:                           |
|--------|---|--------------------------------------|
| 2      |   |                                      |
| 3      | ITEM  | FISCAL YEARS                         |
| 4      | NO.   | 2007-2008 2008-2009                  |
| 5<br>6 | (01) PURCHASE OF VEHICLES                   | \$ 15,000,000 \$ 15,000,000          |
| 7      | SECTION 35. APPROPRIATION - ANNUAL CARE     | EER SERVICE RECOGNITION PAYMENTS.    |
| 8      | There is hereby appropriated, to the Depar  |                                      |
| 9      | - Disbursing Officer, to be payable from t  |                                      |
| 10     | providing annual career service recognition |                                      |
| 11     | of state agencies for the biennial period   |                                      |
| 12     | following:                                  | ending dune 30, 2003, the            |
| 13     | TOTTOWING.                                  |                                      |
| 14     | ITEM  | FISCAL YEARS                         |
| 15     | NO.   | 2007-2008 2008-2009                  |
| 16     | (01) CAREER RECOGNITION PAYMENTS            | \$ 6,671,633 \$ 7,179,591            |
| 17     |   |                                      |
| 18     | SECTION 36. APPROPRIATION - DFA-DISBURS     | SING-MISCELLANEOUS-CASH-TRANSFERS.   |
| 19     | There is hereby appropriated, to the Depar  | rtment of Finance and Administration |
| 20     | - Disbursing Officer, to be payable from t  | the cash fund deposited in the State |
| 21     | Treasury as determined by the Chief Fiscal  | l Officer of the State, for          |
| 22     | disbursement of cash funds collected on be  | ehalf of state agencies for transfer |
| 23     | to those agencies as necessary for the bid  | ennial period ending June 30, 2009,  |
| 24     | the following:                              |                                      |
| 25     |   |                                      |
| 26     | ITEM  | FISCAL YEARS                         |
| 27     | NO.   | 2007-2008 2008-2009                  |
| 28     | (01) VARIOUS EXPENSES                       | \$ 5,000,000 \$ 5,000,000            |
| 29     |   |                                      |
| 30     | SECTION 37. APPROPRIATION - ARKANSAS CH     | HILDREN'S HOSPITAL. There is hereby  |
| 31     | appropriated, to the Department of Finance  | e and Administration - Disbursing    |
| 32     | Officer, to be payable from the Miscellane  | eous Agencies Fund Account, for      |
| 33     | miscellaneous grants to Children's Hospita  | al by the Department of Finance and  |
| 34     | Administration - Disbursing Officer for the | ne biennial period ending June 30,   |
| 35     | 2009, the following:                        |                                      |
|        |   |                                      |

| 1  | ITEM                                       |        | FISC          | CAL Y | EARS          |
|----|--|--------|---------------|-------|---------------|
| 2  | NO.  |        | 2007-2008     |       | 2008-2009     |
| 3  | (01) ACH BURN CENTER                       | \$     | 1,000,000     | \$    | 1,000,000     |
| 4  | (02) CHILDREN'S HOSPITAL PAYMENTS          |        | 700,000       |       | 700,000       |
| 5  | (03) CHILDREN'S HOSPITAL REPRODUCTIVE      |        |               |       |               |
| 6  | HEALTH MONITORING                          |        | 600,000       |       | 600,000       |
| 7  | (04) CHILDREN'S INTENSIVE CARE             |        | 1,233,600     |       | 1,233,600     |
| 8  | TOTAL AMOUNT APPROPRIATED                  | \$     | 3,533,600     | \$    | 3,533,600     |
| 9  |  |        |               |       |               |
| 10 | SECTION 38. APPROPRIATIONS - VARIOUS ST    | CATE A | GENCIES - CA  | SH.   | There is      |
| 11 | hereby appropriated, to the Department of  | Finan  | ice and Admin | istr  | ation -       |
| 12 | Disbursing Officer, to be payable from var | cious  | state agency  | cas   | h funds for   |
| 13 | providing various state agencies with appr | copria | tions for ca  | sh f  | unds for the  |
| 14 | biennial period ending June 30, 2009, the  | follo  | wing:         |       |               |
| 15 |  |        |               |       |               |
| 16 | ITEM                                       |        | FISC          | CAL Y | EARS          |
| 17 | NO.  |        | 2007-2008     |       | 2008-2009     |
| 18 | (01) CASH APPROPRIATION-VARIOUS AGENCIES   | \$     | 50,000,000    | \$    | 50,000,000    |
| 19 | (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES   |        | 5,000,000     |       | 5,000,000     |
| 20 | TOTAL AMOUNT APPROPRIATED                  | \$     | 55,000,000    | \$    | 55,000,000    |
| 21 |  |        |               |       |               |
| 22 | SECTION 39. APPROPRIATION - PUBLIC LEGA    | AL AID | . There is h  | ereb  | У             |
| 23 | appropriated, to the Department of Finance | e and  | Administrati  | on -  | Disbursing    |
| 24 | Officer, to be payable from the Public Leg | gal Ai | d Fund, for   | prov  | iding grants  |
| 25 | to Legal Aid of Arkansas and the Center fo | or Ark | ansas Legal   | Serv  | ices for      |
| 26 | providing financial support for public leg | gal ai | d organizati  | ons   | for the       |
| 27 | biennial period ending June 30, 2009, the  | follo  | wing:         |       |               |
| 28 |  |        |               |       |               |
| 29 | ITEM                                       |        | FISC          | CAL Y | EARS          |
| 30 | NO.  |        | 2007-2008     |       | 2008-2009     |
| 31 | (01) GRANTS AND AID-LEGAL AID OF ARKANSAS  | 5      |               |       |               |
| 32 | AND THE CENTER FOR ARKANSAS LEGAL          |        |               |       |               |
| 33 | SERVICES                                   | \$     | 342,104       | \$    | 342,104       |
| 34 |  |        |               |       |               |
| 35 | SECTION 40. APPROPRIATION - PROSTATE CA    | ANCER. | There is he   | reby  | appropriated, |
| 36 | to the Department of Finance and Administr | cation | - Disbursin   | g Of  | ficer, to be  |

1 payable from the Miscellaneous Agencies Fund Account, for a grant to the 2 Arkansas Prostate Cancer Foundation for cancer detection and research for the 3 biennial period ending June 30, 2009, the following: 4 5 ITEM FISCAL YEARS 6 2007-2008 NO. 2008-2009 7 (01) ARKANSAS PROSTATE CANCER FOUNDATION 8 GRANT-CANCER DETECTION AND RESEARCH <u>197,750</u> \$ 197,750 9 SECTION 41. APPROPRIATION - STIPENDS - VARIOUS AGENCIES. There is hereby 10 11 appropriated, to the Department of Finance and Administration - Disbursing 12 Officer, to be payable from the Miscellaneous State Treasury Funds, for providing appropriation to comply with payment of stipends under United 13 14 States Internal Revenue Code which governs the reporting of income and 15 payment of withholding and matching taxes for personal services for the 16 biennial period ending June 30, 2009, the following: 17 ITEM FISCAL YEARS 18 NO. 19 2007-2008 2008-2009 20 (01) REGULAR SALARIES \$ 500,000 \$ 500,000 21 (02) PERSONAL SERVICES MATCHING 50,000 50,000 22 TOTAL AMOUNT APPROPRIATED 550,000 \$ 550,000 2.3 24 SECTION 42. Arkansas Code §19-5-1006(b) is amended to read as follows: 25 (b) The Disaster Assistance Fund shall consist of moneys received from the 26 Budget Stabilization Trust Fund in such amounts as may be required to provide 27 state moneys for each declared emergency or major disaster as required by the 28 Arkansas Emergency Services Act of 1973, §12-75-101 et seq., but not to 29 exceed in the aggregate the sum of ten million two hundred fifty thousand 30 dollars (\$10,250,000) thirteen million two hundred fifty thousand dollars 31 (\$13,250,000) per fiscal year. 32 33 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 35 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 36 Section 8, Marketing and Redistribution, hereof which are transferred to the

- various agencies, as authorized in Section 44 hereof, are to be used for the maintenance and general operation of the benefiting agency and shall only be
- 3 expended under the provisions cited in Arkansas Code 19-4-522, the same being
- 4 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
- 5 however, no appropriation authorized herein shall be expended for Conference
- 6 and Travel Expenses or Professional Fees and Services. The provisions of this
- 7 section shall be in effect only from July 1, 2005 2007 through June 30, 2007
- 8 2009.

- 10 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 12 PROVISION. The Department of Finance and Administration shall, upon transfer
- 13 to the agencies or institutions fund or fund account of the proceeds derived
- 14 from disposal of property by the Marketing and Redistribution division for
- 15 the benefit of various agencies, transfer appropriation, as provided in
- 16 Section 8, Marketing and Redistribution, hereof in such amount as funds are
- 17 deposited into the Property Sales Holding Fund and transferred therefrom for
- 18 the benefit of such agencies.
- The provisions of this section shall be in effect only from July 1, 2005
- 20 2007 through June 30, <del>2007</del> 2009.

- 22 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 24 APPROPRIATION TRANSFER PROCEDURES. In the event that sufficient appropriation
- 25 has not been provided for the payment of Career Recognition Payments for any
- 26 state agency or institution due to the enactment of this Act or any other act
- 27 approved by the Eighty-Fifth Eighty-Sixth General Assembly which raises the
- 28 compensation level of state employees, the agency or institution may request
- 29 a transfer from the appropriation provided in Section 35, Annual Career
- 30 Service Recognition Payments, herein from the Chief Fiscal Officer of the
- 31 State. Such request shall clearly state the amount required, the fund or
- 32 fund account from which the employees are currently being paid, and such
- 33 other information as may be required by the Chief Fiscal Officer of the State
- 34 that he deems necessary to make a decision regarding the request. Upon the
- 35 approval of the Chief Fiscal Officer of the State or upon processing the
- 36 request for elected Constitutional Officers and their employees by the Chief

- 1 Fiscal Officer of the State, the State Auditor shall be notified as to the
- 2 amount and the purposes for which said appropriation is to be made. The
- 3 appropriation shall then be added to the proper account on the books of the
- 4 Department of Finance and Administration and the State Auditor payable from
- 5 the fund or fund account from which the employees of the agency or
- 6 institution are authorized to be paid by law. Such appropriation transfer
- 7 shall be limited to Regular Salaries or Personal Services Matching or both.
- 8 The provisions of this section shall be in effect only from July 1, 2005 2007
- 9 through June 30, <del>2007</del> 2009.

- 11 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 13 PROVISION. Funding for the appropriation transfers authorized by Section
- 14 35, Annual Career Service Recognition Payments, of this Act, or for any part
- 15 thereof, for those state agencies which are supported in whole or in part
- 16 from general revenues, shall, if required, be provided by a transfer from the
- 17 Merit Adjustment Fund to the proper fund or fund account and in such amounts
- 18 as determined by the Chief Fiscal Officer of the State. The State Agencies
- 19 shall, in addition to the funds provided in this Act for Annual Career
- 20 Service Recognition Payments from the Merit Adjustment Fund, make available
- 21 any funding generated from agency salary savings for such purposes from the
- 22 funds or fund accounts as provided by law. The provisions of this section
- 23 shall be in effect only from July 1,  $\frac{2005}{2007}$  through June 30,  $\frac{2007}{2009}$ .

- 25 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 27 PROCEDURES MATCHING. In the event that there is not sufficient
- 28 appropriation, from funds deposited in the State Treasury, provided for by
- 29 the General Assembly for personal services matching for any state agency for
- 30 the biennial period ending June 30, 2007 2009, said agency shall request a
- 31 transfer from appropriation provided for Personal Services Matching in
- 32 Section 2 herein, from the Chief Fiscal Officer of the State, stating clearly
- 33 the amounts required for each item. Upon approval of the Chief Fiscal
- 34 Officer of the State, the State Auditor shall be notified as to the amount
- 35 and the purposes for which said appropriation is to be made and shall be
- 36 established upon the books of the Department of Finance and Administration

1 and the State Auditor. Provided further, if desired, that said appropriation 2 shall be supplemental to those regularly appropriated for such purposes by the General Assembly for that agency. Provided, however, that in the event 3 4 the amount of transfer requested exceeds One Thousand Dollars (\$1,000), the 5 Chief Fiscal Officer of the State shall seek prior review by the Arkansas 6 Legislative Council or Joint Budget Committee before said transfer shall be 7 made. The provisions of this section shall be in effect only from July 1, 8 2005 2007 through June 30, 2007 2009. 9 10 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 12 elected Constitutional Officer, including the Bureau of Legislative Research, 13 14 Division of Legislative Audit or the Judicial Department, that there is not 15 sufficient appropriation for Regular Salaries to pay the maximum salaries 16 which have been set by the General Assembly for the employees of such Office, 17 the Director of the Office shall notify the Chief Fiscal Officer of the fact and the amount of appropriation which has been determined to be required. 18 Upon receipt of such notification, and after seeking prior review by the 19 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 20 21 the State shall transfer on his books the amount of appropriation required 22 from the appropriation provided for Regular Salaries-Elected Officers in 23 Section 2 hereof to the Fund or Fund Account from which the Office's 24 employees are paid and shall notify the State Auditor to process such 25 transfer upon his books of record. The provisions of this section shall be in 26 effect only from July 1, 2005 2007 through June 30, 2007 2009. 27 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient appropriation provided for by the General Assembly for payment of Regular 31 Salaries for any state agency for the biennial period ending June 30, 2007 32 33 2009, said agency may request a transfer from appropriations provided for 34 Regular Salaries-State Employees in Section 2 herein, from the Chief Fiscal 35 Officer of the State, stating clearly the amount required. Upon approval of the Chief Fiscal Officer of the State, and after seeking prior review by the 36

- 1 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
- 2 shall be notified as to the amount and the purposes for which said
- 3 appropriation is to be made. The appropriation shall then be established
- 4 upon the books of the Department of Finance and Administration and the State
- 5 Auditor. Provided further, that if desired, said appropriation shall be
- 6 supplemental to those regularly appropriated for such purposes by the General
- 7 Assembly for the agency.
- 8 The provisions of this section shall be in effect only from July 1, 2005 2007
- 9 through June 30, <del>2007</del> 2009.

- 11 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 13 RESTRICTIONS. Nothing in this Act is to be construed as an authority to
- 14 transfer a like amount of current general revenues to fund appropriations
- 15 provided for in Section 2, Miscellaneous Transfers, of this Act.
- 16 The provisions of this section shall be in effect only from July 1, 2005
- 17 2007 through June 30, <del>2007</del> 2009.

18

- 19 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 21 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
- 22 Administration shall transfer appropriation as provided in Item (05), Refund
- 23 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
- 24 as funds are deposited into the State Treasury or financial institutions for
- 25 proceeds received from insurance policies for casualty losses, overpayment of
- 26 obligations, overpayment of salaries, over-allocation of federal assistance,
- 27 maturity or redemption of investments, and subrogation payments received for
- 28 workers' compensation claims paid, for the benefit of various state agencies.
- 29 Provided, however, that the Chief Fiscal Officer of the State is hereby
- 30 authorized to promulgate such rules, regulations, procedures, and guidelines
- 31 as he or she may deem necessary and proper in order to carry out the
- 32 provisions of this Act. The provisions of this section shall be in effect
- 33 only from July 1, 2005 2007 through June 30, 2007 2009.

- 35 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

- 1 PROCEDURES OVERTIME. In the event that there is not sufficient
- 2 appropriation provided for by the General Assembly for overtime compensation
- 3 pursuant to Arkansas Code 19-4-1612 for any state agency for the biennial
- 4 period ending June 30, <del>2007</del> <u>2009</u>, said agency shall request a transfer from
- 5 appropriations provided for Overtime in Section 2, Miscellaneous Transfers,
- 6 herein, from the Chief Fiscal Officer of the State, stating clearly the
- 7 amount required. Upon approval of the Chief Fiscal Officer of the State, and
- 8 after seeking prior review by the Arkansas Legislative Council or Joint
- 9 Budget Committee, the State Auditor shall be notified as to the amount and
- 10 the purposes for which said appropriation is to be made. The appropriation
- 11 shall be established upon the books of the Department of Finance and
- 12 Administration and the State Auditor. Provided, further, that if desired,
- 13 said appropriation shall be supplemental to those regularly appropriated for
- 14 such purposes by the General Assembly for that agency.
- The provisions of this section shall be in effect only from July 1, 2005
- 16 2007 through June 30, <del>2007</del> 2009.

- 18 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized for
- 21 Refund to Expenditures in Section 2, Miscellaneous Transfers, hereof which
- 22 are transferred to the various agencies as authorized by Section 51 hereof
- 23 are to be used for the same purposes and shall be expended under the same
- 24 provisions as cited in Arkansas Code 19-4-501 through 19-4-525, the same
- 25 being the General Accounting and Budgetary Procedures Law of Arkansas, or its
- 26 successor. The provisions of this section shall be in effect only from July
- 27 1, <del>2005</del> 2007 through June 30, <del>2007</del> 2009.

- 29 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 31 DISBURSING PROCEDURES. The Employment Security Department of Workforce
- 32 Services shall certify to the respective state agency at the end of each
- 33 calendar quarter those unemployment compensation benefit payments made to
- 34 former state employees who claimed and qualified for such benefits under the
- 35 provisions of the Arkansas Employment Security Law. Upon satisfaction by the
- 36 Chief Fiscal Officer of the State that the payments to individuals who had

- l worked for the State of Arkansas were made in accordance with the provisions
- 2 of the Arkansas Employment Security Law, he shall disburse funds from the
- 3 appropriation in Section 7, Unemployment Compensation Claims, of this Act to
- 4 reimburse the Employment Security Department for benefits paid in the
- 5 previous calendar quarter.
- The provisions of this section shall be in effect only from July 1, <del>2005</del> 7 2007 through June 30, <del>2007</del> 2009.

- 9 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 11 PROCEDURES. In the event that the appropriation is not provided by the
- 12 General Assembly for Cash Fund expenditures for any state agency, pursuant to
- 13 Arkansas Code 19-4-801 et. seq., said agency shall request a transfer of
- 14 appropriation from the Chief Fiscal Officer of the State, stating clearly the
- 15 amount required. Upon approval of the Chief Fiscal Officer of the State, and
- 16 after seeking prior review by the Arkansas Legislative Council or Joint
- 17 Budget Committee, said cash fund appropriations shall be established upon the
- 18 books of the Department of Finance and Administration, provided further, that
- 19 upon request of the state agency and with the approval of the Chief Fiscal
- 20 Officer of the State, the requested appropriations may be established upon
- 21 the books of the Department of Finance and Administration in compliance with
- 22 the applicable classifications of appropriations as enumerated in Arkansas
- 23 Code 19-4-521 through 19-4-525.
- The provisions of this section shall be in effect only from July 1, 2005
- 25 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

- 27 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 29 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 38,
- 30 Various State Agencies- Cash, herein shall not be used to establish spending
- 31 authority for new or unanticipated Federal Funds or Programs as defined by
- 32 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
- 33 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
- 34 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
- 35 subject to the above mentioned acts shall be deposited in the State Treasury.
- 36 The provisions of this section shall be in effect only from July 1,  $\frac{2005}{2007}$

1 through June 30, 2007 2009. 2 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES. 5 No provisions as provided in Section 38, Various State Agencies - Cash, 6 herein shall be interpreted as the authority to create or establish new 7 positions in addition to the positions established in the agency's Biennial 8 Appropriation Act. In addition, salaries paid from appropriations 9 transferred herein shall be subject to the provision of the Regular Salaries 10 Procedures and Restrictions Act. The provisions of this section shall be in 11 effect only from July 1, 2005 2007 through June 30, 2007 2009. 12 13 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 15 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas 16 Legislative Council or Joint Budget Committee a report cumulative report 17 encompassing the prior two fiscal years summarizing all appropriations transferred and all additional positions authorized under the provisions of 18 19 Section 5, Miscellaneous Federal Programs, of this Act. 20 The provisions of this section shall be in effect only from July 1, 2005 21 2007 through June 30, <del>2007</del> 2009. 22 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROCEDURES. In the event that the Chief Fiscal Officer of the State 25 26 determines that the General Assembly has not provided sufficient 27 appropriation for the payment of Personal Services for a state agency, 28 office, board, commission, institution or institution of higher education due 29 to the enactment of this act or any other Act approved by the Eighty Fifth

30 <u>Eighty-Sixth</u> General Assembly which raises the compensation level or required

31

32 commission, institution of higher education or other institution may request

benefit matching costs of state employees, the agency, office, board,

 $\,$  33  $\,$  a transfer from the appropriation provided herein from the Chief Fiscal

34 Officer of the State. Such request shall clearly state the amount required,

35 the fund or fund account from which the employees are currently being paid,

36 and such other information as may be required by the Chief Fiscal Officer of

- 1 the State that he deems necessary to make a decision regarding the request.
- 2 Upon the approval of the Chief Fiscal Officer of the State, and upon review
- 3 by the Performance Evaluation and Expenditure Review Subcommittee of the
- 4 Arkansas Legislative Council or Joint Budget Committee or upon processing the
- 5 request for elected Constitutional Officers and their employees by the Chief
- 6 Fiscal Officer of the State, the State Auditor shall be notified as to the
- 7 amount and the purposes for which said appropriation is to be made. The
- 8 appropriation shall then be added to the proper account on the books of the
- 9 Department of Finance and Administration and the State Auditor payable from
- 10 the fund or fund account from which the employees of the state agency,
- 11 office, board, commission, institution of higher education or other
- 12 institution are authorized to be paid by law. Such appropriation transfers
- 13 shall be limited to Regular Salaries or Personal Services Matching or both.
- The provisions of this section shall be in effect only from July 1, 2005
- 15 2007 through June 30, <del>2007</del> 2009.

17 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
- 19 TRANSFER. Funding of compensation increases provided by the Eighty-Fifth
- 20 Eighty-Sixth General Assembly in the fiscal year ending June 30, 2007, 2009,
- 21 and funding for the appropriation transfers authorized by Section 59 of this
- 22 Act for those state agencies, offices, boards, commissions, institutions and
- 23 state institutions of higher education which are supported in whole or in
- 24 part from general revenues shall, if required, be provided for by a transfer
- 25 from the Merit Adjustment Fund to the proper fund or fund account and in such
- 26 amounts as may be determined by the Chief Fiscal Officer of the State and
- 27 upon review by the Performance Evaluation and Expenditure Review Subcommittee
- 28 of the Arkansas Legislative Council or Joint Budget Committee. The state
- 29 agencies, offices, boards, commissions, institutions and state institutions
- 30 of higher education shall, in addition to the funds provided in this section
- 31 for Personal Services from the Merit Adjustment Fund, make available any
- 32 funding generated from its salary savings for such purposes as provided for
- 33 herein, from the funds or fund accounts as prescribed by law.
- The provisions of this section shall be in effect only from July 1, 2005
- 35 <u>2007</u> through June 30, <del>2007</del> <u>2009</u>.

36

16

1 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC 2 The appropriation provided in Item (09) Public Defender Contract 3 4 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only 5 for the purpose of contracting with the Public Defender of Pulaski County to 6 provide defense for the mentally ill. The appropriations made for Interstate 7 Planning Grants, Intrastate Metro Planning Grants and Planning and 8 Development Grants in Section 3, Miscellaneous Grants and Expenses are to 9 provide state assistance grants to: (A) each Planning and Development 10 District organized under Ark. Code 14-166-201 et seq., and recognized by the 11 Governor and, (B) locally formed organizations organized under The Interlocal 12 Cooperation Act (Ark. Code 25-20-101 et seq.), or other Acts which permit 13 interstate cooperation among local governments and intrastate cooperation. 14 Such grants are to be made in equal payments within each category of 15 organization. 16 The provisions of this section shall be in effect only from July 1, 2005 17 2007 through June 30, <del>2007</del> 2009. 18 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 21 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel 22 tax at the fifteen (15) additional days of racing authorized by subsection (a) of Ark. Code 23-111-505 after monies have been remitted by the franchise 23 24 holder to Mid-South Community College as may be provided by law, shall be deposited with the Treasurer of State as special revenue for credit to the 25 26 Indigent Patients Fund, to be used to defray the cost of hospitalization and 27 other medical services of indigent Arkansas patients in health care 28 facilities by Mississippi County, Poinsett County, Cross County, St. Francis 29 County and Lee County for which the county has not received total 30 reimbursement. Each county shall certify to the Chief Fiscal Officer of the 31 State the amount of the unreimbursed medical expenses under such procedures and such detail as required by the Department of Finance and Administration. 32 33 The amount available to each county shall be no more than 1/5 of the total 34 funds available or the amount certified of unreimbursed medical expenses,

35 36 whichever is less.

- 1 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
- 3 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in
- 4 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
- 5 provide grants/reimbursements to counties and cities for transportation of
- 6 juvenile offenders to appropriate care or custody facilities or any other
- 7 licensed juvenile facility approved by the court or as may be provided by
- 8 law, in those counties which have juvenile detention facilities. Such
- 9 grants/reimbursements for juvenile transportation costs shall be made in
- 10 accordance with procedures and criteria developed and administered by the
- 11 Office of Criminal Detention Facilities Review Coordinator.
- 12 The provisions of this section shall be in effect only from July 1, 2005
- 13 2007 through June 30, 2007 2009.

- 15 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
- 17 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
- 18 of the annual appropriation provided for in Section 13 of this Act, or so
- 19 much thereof as may be made available, shall be provided to the Arkansas
- 20 Sheriffs Association to be used exclusively for the establishment and
- 21 operation of crime prevention and alcohol and drug abuse programs.
- 22 The provisions of this section shall be in effect only from July 1, 2005
- 23 2007 through June 30, <del>2007</del> 2009.

- 25 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 27 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
- 28 balance in the Administration of Justice Fund is inadequate to fund the
- 29 monthly allocation to State Agencies, the funds will be distributed as
- 30 follows:
- 31 All monthly allocations to State Agencies will be funded in the percentage
- 32 of the total funds available in the Administration of Justice Fund; that is
- 33 if less than 100% of the total monthly allocation is available for
- 34 distribution, all monthly allocations to State Agencies will be funded at an
- 35 equal percentage consistent with the available funds, provided that any of
- 36 the allocations listed in Section 66 that have been fully pledged prior to

```
1
     January 1, 2001 to the repayment of a bond issue or bond issues shall not be
 2
     reduced below the amount listed in Section 66. Any shortage from one month
     will be adjusted in future months' payments as funds become available.
 3
 4
        The provisions of this section shall be in effect only from July 1, 2005
 5
     2007 through June 30, <del>2007</del> 2009.
 6
 7
           SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
     ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
9
     agencies, as set out herein, the following allocations of funds appropriated
10
11
     for State Agencies Distribution in Section 12, to the Department of Finance
12
     and Administration - Disbursing Officer, there to be used as provided by law.
13
14
                                                            Maximum Allocation
15
     Item
                                                                  Fiscal Years
16
     No.
17
                                                          <del>2005-2006</del> <del>2006-2007</del>
                                                          2007-2008 2008-2009
18
19
     (1) Board of Trustees of the University of
       Arkansas for the purpose and as regulated
20
21
       by Arkansas Code Annotated 6-64-604-606
                                                  $ 2,687,619 $ 2,687,619
22
     (2) Drug Abuse Prevention and Treatment
23
       Fund for use in the Drug Abuse Prevention
24
       And Treatment Program of the Bureau of
25
       Alcohol and Drug Abuse Prevention
                                                      342,000
                                                                        342,000
26
     (3) Highway Safety Special Fund for programs
27
       of the Arkansas Highway Safety Program
28
                                                    1,324,795
       within DHHS
                                                                     1,324,795
29
     (4) Department of Arkansas State Police for
30
       the State Police Retirement Fund
                                                    1,499,256
                                                                      1,499,256
     (5) Department of Arkansas State Police Fund
                                                                        400,000
31
                                                      400,000
32
     (6) Crime Victims/Reparations Revolving Fund
33
       for the purpose and as regulated by
34
       Arkansas Code Annotated §16-90-701 et seq. 2,089,723
                                                                     2,089,723
35
     (7) Prosecutor Coordinator's Office for
36
       deposit in the Law Enforcement and
```

| 1  | Prosecutor Drug Enforcement Training         |                    |                    |
|----|--|--------------------|--------------------|
| 2  | Fund   | 70,660             | 70,660             |
| 3  | (8) Fund from which the Code                 |                    |                    |
| 4  | Revision Commission draws its support        | <del>113,996</del> | <del>113,996</del> |
| 5  | (9)(8) Crime Information System Fund         | 98,064             | 98,064             |
| 6  | (10)(9) Justice Building Construction Fund   | 990,000            | 990,000            |
| 7  | (11)(10) Municipal Court Judge and the       |                    |                    |
| 8  | Municipal Court Clerk Education Fund         | 100,000            | 100,000            |
| 9  | (12)(11) Arkansas Judicial Retirement        |                    |                    |
| 10 | System Fund                                  | 902,797            | 902,797            |
| 11 | (13)(12) State Central Services Fund for the |                    |                    |
| 12 | benefit of the Public Defender Commission    | 6,908,027          | 6,908,027          |
| 13 | (14)(13) Court Reporter Fund                 | 5,555,833          | 5,555,833          |
| 14 | (15)(14) Justice Building Fund               | 83,528             | 83,528             |
| 15 | (16)(15) Arkansas Counties Alcohol and Drug  |                    |                    |
| 16 | Abuse and Crime Prevention Fund              | <del>386,138</del> | <del>386,138</del> |
| 17 |  | <u>375,000</u>     | <u>375,000</u>     |
| 18 | (17)(16) Auditor of State to fund Trial      |                    |                    |
| 19 | Court Administrative Assistants 5,431,729    | <u>5,774,115</u>   | <u>5,778,176</u>   |
| 20 | (18)(17) Drug Abuse Prevention and Treatment |                    |                    |
| 21 | Fund for use in the Drug Abuse Prevention    |                    |                    |
| 22 | and Treatment program of the Bureau of       |                    |                    |
| 23 | Alcohol and Drug Abuse Prevention            | 312,000            | 312,000            |
| 24 | (19)(18) State Central Services Fund for     |                    |                    |
| 25 | the Benefit of the Administrative Office     |                    |                    |
| 26 | of the Courts Div of Dependency-Neglect      |                    |                    |
| 27 | Representation                               | 1,467,899          | 1,467,899          |
| 28 | (19.1)(18.1) State Central Services Fund     |                    |                    |
| 29 | for the Benefit of the Administrative        |                    |                    |
| 30 | Office of the Courts Div of Dependency       |                    |                    |
| 31 | -Neglect Representation                      | 2,816,939          | 2,816,939          |
| 32 | (20)(19) Miscellaneous Agencies Fund Account |                    |                    |
| 33 | for the benefit of the State Crime Laborat   | ory 576,988        | 576,988            |
| 34 | (21)(20) District Judges Association for the |                    |                    |
| 35 | District Court Coordinator                   | <u>56,100</u>      | <u>56,122</u>      |
| 36 | (22)(21) Public Legal Aid Fund               | 342,104            | 342,104            |

| 1  | (22) Administrative Office of the Courts —  |
|----|---|
| 2  | County Reimbursements for Jurors 500,000 500,000  |
| 3  | (23) Administrative Office of the Courts -  |
| 4  | Drug Court Coordinator to reimburse the   |
| 5  | State Central Services Fund 66,000 66,320   |
| 6  | TOTAL AMOUNT ALLOCATED \$ 35,339,447 \$35,343,850   |
| 7  |   |
| 8  | The provisions of this section shall be in effect only from July 1, $\frac{2005}{2007}$               |
| 9  | through June 30, <del>2007</del> <u>2009</u> .  |
| 10 |   |
| 11 | SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                                |
| 12 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY                             |
| 13 | FUND TRANSFERS. On July 1, $\frac{2005}{2007}$ and each July 1, thereafter, <u>if the</u>             |
| 14 | fund balance of the Crime Victims Reparation Revolving Fund falls below one                           |
| 15 | million dollars (\$1,000,000), the Chief Fiscal Officer of the State shall may                        |
| 16 | transfer on his or her books and those of the State Treasurer and the Auditor                         |
| 17 | of the State a sum not to exceed one million <u>five hundred thousand</u> dollars                     |
| 18 | (\$1,000,000) $($1,500,000)$ or so much thereof as is available from fund                             |
| 19 | balances that exceed seven million dollars (\$7,000,000) as determined by the                         |
| 20 | Chief Fiscal Officer of the State, from the State Administration of Justice                           |
| 21 | Fund to the Crime Victims Reparations Revolving Fund to provide funds for                             |
| 22 | personal services, operating expenses and claims for the Office of the                                |
| 23 | Attorney General - Crime Victims Reparations Program. The provisions of this                          |
| 24 | section shall be in effect only from July 1, $\frac{2005}{2007}$ through June 30, $\frac{2007}{2007}$ |
| 25 | <u>2009</u> .   |
| 26 |   |
| 27 | SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS                                |
| 28 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. <u>FUNDING</u>                      |
| 29 | TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal                           |
| 30 | Officer of the State shall transfer on his or her books and those of the                              |
| 31 | State Treasurer and the Auditor of the State the sum of two million three                             |
| 32 | hundred sixty-one thousand nine hundred sixty-two dollars (\$2,361,962) fund                          |
| 33 | balances from the State Administration of Justice Fund to the Constitutional                          |
| 34 | Officers Fund to provide funds for a pilot program for District Court Judges                          |
| 35 | that are employees of the state of Arkansas. The provisions of this section                           |
| 36 | shall be in effect only from July 1, 2007 through June 30, 2009.                                      |

1 2 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. FUNDING 3 4 TRANSFER. Immediately upon the effective date of this act, the Chief Fiscal 5 Officer of the State shall transfer on his or her books and those of the 6 State Treasurer and the Auditor of the State the sum of six hundred eighteen 7 thousand eighty dollars (\$618,080) fund balances from the State 8 Administration of Justice Fund to the State Central Services Fund to provide 9 funds to implement local security and emergency preparedness plans for 10 circuit and district courts by the Administrative Office of the Courts. The 11 provisions of this section shall be in effect only from July 1, 2009 through 12 June 30, 13 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 14 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 16 TRANSFER. On or before June 15 of each fiscal year, the Arkansas Fire and 17 Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for disbursement in the ensuing 18 19 fiscal year to under-funded municipal fire and police relief and pension plans as defined in Arkansas Code 24-11-209. The Chief Fiscal Officer of the 20 21 State shall then immediately transfer on his books and those of the State 22 Treasurer amounts not to exceed the total amount recommended by the Board or 23 the amount appropriated herein for the ensuing fiscal year, whichever is the 24 lesser amount, from the Revenue Holding Fund Account to the Arkansas Fire and 25 Police Pension Guarantee Fund for distribution to the recommended under-26 funded plans. 27 The provisions of this section shall be in effect only from July 1, 2005 2007 28 through June 30, 2007 2009. 29 30 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 31 32 RESTRICTIONS. Funds distributed to under-funded local pension programs 33 through the appropriation authorized in Section 28 of this Act shall not be

through June 30, 2007 2009.

used to enhance benefits of the recipients.

34

35

36

The provisions of this section shall be in effect only from July 1, 2005 2007

SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORKFORCE 3 4 2000 DISTRIBUTION. After the amount to be made available to a technical 5 college, technical institute or comprehensive lifelong learning center has 6 been determined, as provided by law, the Chief Fiscal Officer of the State 7 shall process the documents necessary so that the funds may be transferred 8 from the Work Force 2000 Development Fund to the State Treasury fund or fund 9 account from which the technical college, technical institute, or comprehensive lifelong learning center draws its general revenue support. 10 11 The Chief Fiscal Officer of the State shall also cause an equal amount of 12 the appropriation provided for Technical Colleges Accreditation and VoTech Accreditation in Section 30 of this Act to be transferred to the 13 14 institutions' appropriate line item appropriation or allocation, there to be 15 supplemental and in addition to those appropriations or allocations provided 16 by the General Assembly for personal services and operating expenses of the 17 institution from the State Treasury Fund or fund account. The provisions of this section shall be in effect only from July 1, 2005 2007 through June 30, 18

19 20

<del>2007</del> 2009.

21 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FIRE PREVENTION COMMISSION. The balance of the funds and appropriation provided 23 24 for Fire Prevention Commission Grants in Section 3, Miscellaneous Grants and Expenses herein which remain on June 30, 2006 2008, shall be carried forward 25 26 and made available for the same purpose for the fiscal year ending June 30, 27 <del>2007</del> 2009.

28 The provisions of this section shall be in effect only from July 1, 2005 29 2007 through June 30, <del>2007</del> 2009.

30

SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 DISBURSING RESTRICTIONS. Before funds in the appropriation authorized for

34 the Arkansas Sports Hall of Fame in Section 3 of this Act can be disbursed,

35 the Arkansas Sports Hall of Fame must certify to the Chief Fiscal Officer of

36 the State the procurement of three million five hundred thousand dollars

| 1  | (\$3,500,000) for the purpose of constructing the Arkansas Sports Hall of Fame |  |  |
|----|--|--|--|
| 2  | facility.  |  |  |
| 3  |  |  |  |
| 4  | SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS         |  |  |
| 5  | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER    |  |  |
| 6  | AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal      |  |  |
| 7  | Officer of the State to transfer the sum of not to exceed \$1,000,000 each     |  |  |
| 8  | fiscal year from the Miscellaneous Agencies Fund Account from funds made       |  |  |
| 9  | available by this Act for the Intensive Care Nursery to the Department of      |  |  |
| 10 | Human Services Grants Fund Account. The transferred funds shall be used to     |  |  |
| 11 | match federal Medicaid funds for cost-based reimbursement for helicopter       |  |  |
| 12 | patient transport.   |  |  |
| 13 |  |  |  |
| 14 | SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS         |  |  |
| 15 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE    |  |  |
| 16 | DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local      |  |  |
| 17 | juvenile detention facilities, as set out herein, the following amounts as     |  |  |
| 18 | appropriated to the Department of Finance and Administration — Disbursing      |  |  |
| 19 | Officer for grants for operating expenses of local juvenile detention          |  |  |
| 20 | facilities for the biennial period ending June 30, $\frac{2007}{2009}$ :       |  |  |
| 21 |  |  |  |
| 22 | Maximum Allocation   |  |  |
| 23 | Item Fiscal Years  |  |  |
| 24 | No. Juvenile Detention Facility  |  |  |
| 25 | <del>2005-06</del> <u>2007-08</u> <u>2006-07</u> <u>2008-09</u>                |  |  |
| 26 | (01) Arkansas County Juvenile Detention Center                                 |  |  |
| 27 | $\frac{29,998}{31,167}$ $\frac{31,167}{29,998}$ $\frac{31,167}{31,167}$        |  |  |
| 28 | (02) Benton County Juvenile Detention Center                                   |  |  |
| 29 | $\frac{21,253}{22,082}$ $\frac{22,082}{21,253}$ $\frac{22,082}{21}$            |  |  |
| 30 | (03) Craighead County Juvenile Detention Center                                |  |  |
| 31 | $\frac{29,998}{31,167}$ $\frac{31,167}{29,998}$ $\frac{31,167}{31,167}$        |  |  |
| 32 | (04) Crittenden County Juvenile Detention Center                               |  |  |
| 33 | $\frac{29,998}{31,167}$ $\frac{31,167}{29,998}$ $\frac{31,167}{31,167}$        |  |  |
| 34 | (05) Faulkner County Juvenile Detention Center                                 |  |  |
| 35 | $\frac{20,003}{20,783}$ $\frac{20,783}{20,003}$ $\frac{20,783}{20,783}$        |  |  |
| 36 | (06) Garland County Juvenile Detention Center                                  |  |  |

| 1        | $\frac{27,502}{28,574}$ $\frac{28,574}{27,502}$ $\frac{28,574}{28,574}$  |
|----------|--|
| 2        | (07) Independence County Juvenile Detention Center   |
| 3        | $\frac{29,998}{31,167}$ $\frac{31,167}{29,998}$ $\frac{31,167}{31,167}$  |
| 4        | (08) Jefferson County Juvenile Detention Center  |
| 5        | $\frac{29,998}{31,167}$ $\frac{31,167}{29,998}$ $\frac{31,167}{31,167}$  |
| 6        | (09) Miller County Juvenile Detention Center   |
| 7        | $\frac{29,998}{31,167}$ $\frac{29,998}{31,167}$  |
| 8        | (10) Mississippi County Juvenile Detention Center  |
| 9        | 16,256 16,891 16,256 16,891  |
| 10       | (11) Phillips County Juvenile Detention Center   |
| 11       | 15,006 15,006  |
| 12<br>13 | (12) (11) Pulaski County Juvenile Detention Center  29,998 31,167 29,998 31,167  |
| 14       | (13) (12) Sebastian County Juvenile Detention Center   |
| 15       | 29,998 31,167 29,998 31,167  |
| 16       | <u> </u>   |
| 17       | (14) (13) Washington County Juvenile Detention Center  |
| 18       | <del>29,998</del> <u>31,167</u> <del>29,998</del> <u>31,167</u>  |
| 19       | (15) (14) Yell County Juvenile Detention Center  |
| 20       | $\frac{29,998}{31,167}$ $\frac{31,167}{29,998}$ $\frac{31,167}{31,167}$  |
| 21       | Total Amount Allocated \$400,000 \$400,000   |
| 22       | The amount of funds distributed to the local juvenile detention facilities   |
| 23       | shall be adjusted as necessary on a pro-rata basis depending upon the actual   |
| 24       | amount of funding provided for this purpose in each fiscal year. <u>If during</u>  |
| 25       | the biennial period any of the Juvenile Detention Facilities ceases  |
| 26       | operations, the facilities remaining funds will be distributed to the  |
| 27       | remaining Juvenile Detention Facilities in a proportional basis.   |
| 28       |  |
| 29       | SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS   |
| 30       | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  |
| 31       | AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal  |
| 32<br>33 | Officer of the State to transfer the sum of not to exceed \$233,600 each   |
| 33<br>34 | fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of |
| 35       | Human Service Grants Fund Account. The transferred funds shall be used to  |
| 36       | match federal funds used for supplemental Medicaid payments to Arkansas  |
| 55       |  |

1 Children's Hospital.

2

SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 6 Officer of the State to transfer the sum of not to exceed \$700,000 each 7 fiscal year from the Miscellaneous Agencies Fund Account from funds made 8 available by this Act for the Children's Hospital Payments, Section 37, line 9 (02) to the Department of Human Service Grants Fund Account. The transferred funds shall be used to match federal funds used for supplemental Medicaid 10 11 payments to Arkansas Children's Hospital.

12

13 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 14 15 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal 16 Officer of the State to transfer the sum of not to exceed \$200,000 \$600,000 17 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Reproductive Health Monitoring, Section 37, 18 19 line (03) to the Department of Human Service Grants Fund Account. 20 transferred funds shall be used to match federal funds used for supplemental 21 Medicaid payments to Arkansas Children's Hospital.

2223

2425

26

27

28

2930

3132

33

34

35

36

SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM. The Department of Health and Human Services may provide funding in an amount not to exceed \$300,000 for each fiscal year of the biennial period ending June 30, 2007 2009 for expansion of services by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas — Medical Sciences. The Director of the Department of Health and Human Services shall certify the amount of available funds for this purpose for each year of the biennial period ending June 30, 2007 2009. The Chief Fiscal Officer of the State shall transfer the amount of certified funds available from an account designated by the Director of the Department of Health and Human Services to the Miscellaneous Agencies Fund Account to expand services provided by the Child Abuse/Rape/Domestic Violence Section of the University of Arkansas — Medical Sciences.

- 1 The provisions of this section shall be in effect only from July 1,  $\frac{2005}{2007}$
- 2 through June 30, 2007 2009.

- 4 SECTION 81. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 6 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
- 7 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
- 8 the City Planning Commission of Arkadelphia, the Superintendent of the
- 9 Arkadelphia Public School District, the member of the Arkansas House of
- 10 Representatives representing the Arkadelphia area, the member of the Arkansas
- 11 Senate representing the Arkadelphia area, the County Judge of Clark County,
- 12 the Presidents of Ouachita Baptist University and Henderson State University,
- 13 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
- 14 and at least an equal number of citizens of the Arkadelphia area to be
- 15 appointed by the members just named. The Commission shall be as broadly
- 16 based as possible to represent all the diverse interests and to represent
- 17 every race, gender, income level, and geographic area.
- 18 (b) The Commission shall have the following powers and duties:
- 19 (1) Determine the immediate needs of Arkadelphia and its surrounding
- 20 area;
- 21 (2) Determine the long-range needs and opportunities of the Arkadelphia
- 22 area;
- 23 (3) Seek and expend funds from all sources, both public and private;
- 24 (4) Coordinate the activities of the various federal, state, and local
- 25 agencies as well as the private sector in providing for the economic, social,
- 26 and physical needs of the area;
- 27 (5) To serve as the lead agency in the rebuilding and revitalization of
- 28 the Arkadelphia area;
- 29 (6) Adopt bylaws and establish goals; and
- 30 (7) Perform all other powers and functions necessary to fulfill its
- 31 duties.
- 32 (c) The Commission shall be subject to audit by the Division of Legislative
- 33 Audit.

- 35 SECTION 82. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S

- 1 CONTRIBUTIONS. The Director of the Department of Finance and Administration
- 2 is authorized to transfer Appropriation and Funding between State's
- 3 Contributions line items authorized in Section 1. Any unexpended balances in
- 4 appropriation and funds provided for State's Contributions in this Act
- 5 remaining June 30, 2006 2008, shall be carried forward during the fiscal year
- 6 ending June 30, <del>2007</del> 2009.

- 8 SECTION 83. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 10 PROCEDURES PER DIEM MATCHING. If there is not sufficient appropriation,
- 11 from funds deposited in the State Treasury or Cash Accounts of an agency, for
- 12 personal services, or personal services matching for any state agency for the
- 13 biennial period ending June 30, <del>2007</del> 2009, for State agencies that process
- 14 payroll through the Arkansas Administrative Statewide Information System for
- 15 federal and state tax reporting as necessary to comply with the payment of
- 16 stipends under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec
- 17 3401 and Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and
- 18 others which govern the reporting of income and payment of withholding and
- 19 matching taxes for personal services, the agency shall request a transfer
- 20 from appropriation provided for Personal Services and Personal Services
- 21 Matching in the appropriation for VARIOUS STATE AGENCIES U.S. IRC AND
- 22 TREASURY REGULATIONS herein, from the Chief Fiscal Officer of the State,
- 23 stating clearly the amounts required for each item. Upon approval of the
- 24 Chief Fiscal Officer of the State, the State Auditor shall be notified as to
- 25 the amount and the purposes for which the appropriation is to be made and
- 26 such appropriation as needed shall be established upon the books of the
- 27 Department of Finance and Administration and the State Auditor. Provided,
- 28 however, that in the event the total amount of transfer requested in any
- 29 fiscal year exceeds Ten Thousand Dollars (\$10,000), the Chief Fiscal Officer
- 30 of the State shall seek prior review by the Arkansas Legislative Council or
- 31 Joint Budget Committee before the transfer shall be made.
- 32 The provisions of this section shall be in effect only from July 1, 2005
- 33 2007 through June 30, 2007 2009.

- 35 SECTION 84. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION

- 1 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
- 2 to establish such positions as necessary for State agencies to process
- 3 payroll through the Arkansas Administrative Statewide Information System for
- 4 federal and state tax reporting purposes as necessary to comply with the
- 5 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
- 6 Treasury Regulations \$31.3401(c)-1(a) and \$1.1402(c)-2(b), and others which
- 7 govern the reporting of income and payment of withholding and matching taxes
- 8 for personal services. The positions established shall not be considered as
- 9 part of the total number of authorized positions for an agency and shall only
- 10 be considered as placeholders for payments to individuals who are board or
- ll commission members or elected officials of the State that do not otherwise
- 12 receive salaries or wages as defined in §19-4-521 for their personal
- 13 services. Further, none of the positions established under this section
- 14 shall imply eligibility for state retirement of state health insurance
- 15 benefits. The establishment of such positions shall not exceed  $\frac{1,000}{250}$
- 16 positions in any fiscal year.

27

32

18 SECTION 85. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 20 AUTHORIZED. The Arkansas Children's Hospital may request the Chief Fiscal
- 21 Officer of the State to transfer the sum of not to exceed \$1,000,000 each
- 22 fiscal year from the Miscellaneous Agencies Fund Account from funds made
- 23 available by this Act for the Arkansas Children's Hospital Burn Center to the
- 24 Department of Human Service Grants Fund Account. The transferred funds shall
- 25 <u>be used to match federal funds used for supplemental Medicaid payments to</u>
- 26 Arkansas Children's Hospital.
- 28 SECTION 86. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. Arkansas
- 30 Code § 12-75-114. Governor Disaster emergency responsibilities is amended
- 31 to read as follows:
- 33 (a) The Governor is responsible for meeting and mitigating, to the maximum
- 34 extent possible, dangers to the people and property of the state presented or
- 35 threatened by disasters.
- 36 (b)(1) Under this chapter, the Governor may issue executive orders,

- 1 proclamations, and regulations and amend or rescind them.
- 2 (2) Executive orders, proclamations, and regulations have the force and 3 effect of law.
- 4 (c)(1) There is created within the office of the Governor a disaster
- 5 response fund, a disaster recovery fund, a catastrophic loss fund, and a
- 6 hazard mitigation fund, which shall be separate and apart from the Governor's
- 7 standard emergency fund.
- 8 (2) The initial amount of the disaster response fund shall be in the
- 9 amount of one million dollars (\$1,000,000), the disaster recovery fund shall
- 10 be in the amount of three million dollars (\$3,000,000), and the hazard
- 11 mitigation fund shall be in the amount of three million dollars (\$3,000,000),
- 12 with:
- 13 (A) The sum of one million dollars (\$1,000,000) from the disaster
- 14 recovery fund solely for use in individual assistance;
- 15 (B) The sum of two million dollars (\$2,000,000) from the disaster
- 16 recovery fund solely for use in public assistance;
- 17 (C) The sum of two million two hundred fifty thousand dollars
- 18 (\$2,250,000) from the hazard mitigation fund solely for use in hazard
- 19 mitigation assistance;
- 20 (D) The sum of one million dollars (\$1,000,000) solely for use to
- 21 defray the cost of immediate emergency response; and
- 22 (E) The sum of three million two hundred fifty thousand dollars
- 23 (\$3,250,000) from the catastrophic loss fund solely for use in catastrophic
- 24 losses suffered by both individuals and public entities.
- 25 <u>(2)</u> The initial amount of the disaster response fund shall be in the
- 26 amount of two million dollars (\$2,000,000), solely for use to defray the cost
- of immediate emergency response.
- 28 (3) The disaster recovery fund shall be in the amount of five million
- 29 dollars (\$5,000,000), with:
- 30 (A) The sum of two million dollars (\$2,000,000) from the disaster
- 31 recovery fund solely for use in individual assistance; and
- 32 <u>(B)</u> The sum of three million dollars (\$3,000,000) from the disaster
- 33 recovery fund solely for use in public assistance.
- 34 (4) The hazard mitigation fund shall be in the amount of three million
- dollars (\$3,000,000), solely for use in hazard mitigation assistance;
- 36 (5) The sum of three million two hundred fifty thousand dollars

- 1 (\$3,250,000) from the catastrophic loss fund solely for use in catastrophic 2 losses suffered by both individuals and public entities.
- 3 (3)(6) The Governor's disaster fund may be increased from time to time at the discretion of the Governor.
- 5 (4)(7) Expenditures from the individual assistance and public assistance 6 funds may only be made in the event of a disaster as defined in § 12-75-7 103(2) and only upon proclamation by the Governor.
- 8 (5)(8) Expenditures from the emergency response fund shall be made by
  9 executive order of the Governor, upon recommendation and verification by the
  10 Director of the Arkansas Department of Emergency Management, and may only be
  11 made to defray immediate costs associated with response activities by
  12 emergency forces of state and local governments and private nonprofit forces
- (6)(9)(A) Expenditures from the hazard mitigation fund shall be made by executive order of the Governor.

duly registered in accordance with § 12-75-127.

13

16

17

- (B) The director shall establish and maintain a current hazard vulnerability analysis of key critical public facilities eligible for assistance under the Governor's hazard mitigation fund.
- 19 (7)(10)(A) Expenditures from the catastrophic loss fund may only be made 20 in the event of a federally declared disaster, as well as a disaster as 21 defined in § 12-75-103(2), and only upon a separate proclamation by the 22 Governor that a disaster has occurred in which catastrophic losses have been 23 suffered by individuals or public entities in the state, or both.
- 24 (B) The director shall establish and maintain such criteria as are 25 necessary to administer the funds authorized for catastrophic loss.
- 26 (d)(1) During the continuance of any state of disaster emergency, the
  27 Governor is Commander-in-Chief of all forces available for emergency duty.
- 28 (2) To the greatest extent practicable, the Governor shall delegate or 29 assign operational control by prior arrangement embodied in appropriate 30 executive orders or regulations, but nothing in this section restricts the 31 Governor's authority to do so by orders issued at the time of the disaster 32 emergency.
- 33 (e) In addition to any other powers conferred upon the Governor by law, the 34 Governor may:
- 35 (1) Suspend the provisions of any regulatory statutes prescribing the 36 procedures for conduct of state business, or the orders, rules, or

- l regulations of any state agency, if strict compliance with the provisions of
- 2 any statute, order, rule, or regulation would in any way prevent, hinder, or
- 3 delay necessary action in coping with the emergency;
- 4 (2) Utilize all available resources of the state government and of each
- 5 political subdivision of the state as reasonably necessary to cope with the
- 6 disaster emergency;
- 7 (3) Transfer the direction, personnel, or functions of state departments
- 8 and agencies or units thereof for the purpose of performing or facilitating
- 9 emergency services;
- 10 (4) Subject to any applicable requirements for compensation under § 12-
- 11 75-124, commandeer or utilize any private property if he or she finds this
- 12 necessary to cope with the disaster emergency;
- 13 (5) Direct and compel the evacuation of all or part of the population
- 14 from any stricken or threatened area within the state if the Governor deems
- 15 this action necessary for the preservation of life or other disaster
- 16 mitigation, response, or recovery;
- 17 (6) Prescribe routes, modes of transportation, and destinations in
- 18 connection with evacuation;
- 19 (7) Control ingress and egress to and from a disaster area, the movement
- 20 of persons within the area, and the occupancy of premises therein;
- 21 (8) Suspend or limit the sale, dispensing, or transportation of
- 22 alcoholic beverages, firearms, explosives, and combustibles; and
- 23 (9) Make provision for the availability and use of temporary emergency
- 24 housing.

- 26 SECTION 87. APPROPRIATIONS ARKANSAS RAINY DAY FUND. There is hereby
- 27 appropriated, to the Department of Finance and Administration Disbursing
- 28 Officer, to be payable from the General Improvement Fund or its successor
- 29 fund or fund accounts, for the Arkansas Rainy Day Fund, for the biennial
- 30 period ending June 30, 2009, the sum of .....\$125,000,000.
- 32 SECTION 88. Uncodified Section 1(A) of Act 1512 of 2005 is amended to read
- 33 a follows:
- 34 (A) For state support to the Washington Regional Hospital for Inpatient

36

```
1
        SECTION 3. As referenced in Section 3 of Act 2315 of the Regular Session,
 2
     85<sup>th</sup> General Assembly, which identifies the Washington Regional Hospital for
     Psychiatric Care Services as a project to be funded from the 85th Session
 3
     Projects Account of the General Improvement Fund, shall instead be deemed to
 4
 5
     be for Inpatient Psychiatric Care Services.
 6
 7
        SECTION 89. REAPPROPRIATION - STATE LIBRARIES GRANTS. There is hereby
8
     appropriated, to the Department of Finance and Administration - Disbursing
9
     Officer, to be payable from the General Improvement Fund or its successor
10
     fund or fund accounts, for the Department of Finance and Administration -
11
     Disbursing Officer, the following:
12
        (A) Effective July 1, 2007, the balance of the appropriation provided
13
     in Item (A) of Section 1 of Act 932 of 2005 for State assistance to the
14
     Cleburne County Library, is hereby deemed and appropriated for state
15
     assistance grants to State libraries, in a sum not to exceed......$50,000.
16
           SECTION 90. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
18
     LIBRARIES GRANTS FUNDING. The funds received by the Department of Finance and
19
20
     Administration - Disbursing Officer as authorized by Act 2315 of the Regular
21
     Session of 2005 for State assistance to the Cleburne County Library shall be
22
     transferred to the 86th Session Projects Account to be used exclusively to
23
     provide funds for State assistance grants to State libraries authorized by
     Section 89 of this Act.
24
25
           The provisions of this section shall be in effect only from July 1,
26
     2007 through June 30, 2009.
27
28
           SECTION 91. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI
     COUNTY DESEGREGATION CASE COSTS - FUND TRANSFERS - EIGHTY-FIFTH SESSION
30
     PROJECTS ACCOUNT. (a) On July 1, 2007, the Chief Fiscal Officer of the State
31
32
     shall transfer on his or her books and those of the State Treasurer and the
33
     Auditor of State ten thousand dollars ($10,000), or however much thereof
34
     remains, of the funds from the Eighty-Fifth Session Projects Account of the
35
     General Improvement Fund, as appropriated in Act 1473 of 2005 for state aid
     to the Jacksonville Museum of Military History, to the Department of
36
```

- 1 Education Fund Account to provide funds for the Department of Education for
- 2 payment of consultants, expert witnesses, attorneys' fees, or other costs
- 3 <u>related to investigating and pursuing the end of the Pulaski County</u>
- 4 Desegregation Case.
- 5 (b) On July 1, 2007, the Chief Fiscal Officer of the State shall transfer on
- 6 <u>his or her books and those of the State Treasurer and the Auditor of State</u>
- 7 ten thousand dollars (\$10,000), or however much thereof remains, of the funds
- 8 from the Eighty-Fifth Session Projects Account of the General Improvement
- 9 Fund, as appropriated in Act 644 of 2005 for state assistance to the Reed's
- 10 Bridge Preservation Society, Inc., to the Department of Education Fund
- 11 Account to provide funds for the Department of Education for payment of
- 12 consultants, expert witnesses, attorneys' fees, or other costs related to
- 13 investigating and pursuing the end of the Pulaski County Desegregation Case.
- 14 The provisions of this section shall be in effect only from July 1, 2007
- 15 through June 30, 2009.

- 17 SECTION 92. APPROPRIATION EXPENSES. There is hereby appropriated to the
- 18 Department of Finance and Administration Disbursing Officer, to be payable
- 19 from the General Improvement Fund or it successor fund or fund accounts, the
- 20 following:
- 21 (A) For payment of expenses for the Martin Luther King, Jr. Commission,
- 22 the sum of ......\$100,000.

23

- 24 SECTION 93. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
- 25 by this act shall be limited to the appropriation for such agency and funds
- 26 made available by law for the support of such appropriations; and the
- 27 restrictions of the State Procurement Law, the General Accounting and
- 28 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
- 29 Procedures and Restrictions Act, or their successors, and other fiscal
- 30 control laws of this State, where applicable, and regulations promulgated by
- 31 the Department of Finance and Administration, as authorized by law, shall be
- 32 strictly complied with in disbursement of said funds.

- 34 SECTION 94. LEGISLATIVE INTENT. It is the intent of the General Assembly
- 35 that any funds disbursed under the authority of the appropriations contained
- 36 in this act shall be in compliance with the stated reasons for which this act

| 1  | was adopted, as evidenced by the Agency Requests, Executive Recommendations   |
|----|---|
| 2  | and Legislative Recommendations contained in the budget manuals prepared by   |
| 3  | the Department of Finance and Administration, letters, or summarized oral     |
| 4  | testimony in the official minutes of the Arkansas Legislative Council or      |
| 5  | Joint Budget Committee which relate to its passage and adoption.              |
| 6  |   |
| 7  | SECTION 95. EMERGENCY CLAUSE. It is found and determined by the General       |
| 8  | Assembly, that the Constitution of the State of Arkansas prohibits the        |
| 9  | appropriation of funds for more than a two (2) year period; that the          |
| 10 | effectiveness of this Act on July 1, 2007 is essential to the operation of    |
| 11 | the agency for which the appropriations in this Act are provided, and that in |
| 12 | the event of an extension of the Regular Session, the delay in the effective  |
| 13 | date of this Act beyond July 1, 2007 could work irreparable harm upon the     |
| 14 | proper administration and provision of essential governmental programs.       |
| 15 | Therefore, an emergency is hereby declared to exist and this Act being        |
| 16 | necessary for the immediate preservation of the public peace, health and      |
| 17 | safety shall be in full force and effect from and after July 1, 2007.         |
| 18 |   |
| 19 | /s/ Joint Budget Committee  |
| 20 |   |
| 21 |   |
| 22 |   |
| 23 |   |
| 24 |   |
| 25 |   |
| 26 |   |
| 27 |   |
| 28 |   |
| 29 |   |
| 30 |   |
| 31 |   |
| 32 |   |
| 33 |   |
| 34 |   |
| 35 |   |
| 36 |   |