Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1	State of Arkansas	As Engrossed: H2/25/09				
2	87th General Assembly	A Bill				
3	Regular Session, 2009		HOUSE BILL	1286		
4						
5	By: Joint Budget Committee					
6						
7						
8	For An Act To Be Entitled					
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL					
10	SERVICE	ES AND OPERATING EXPENSES FOR TOBACCO				
11	PREVENT	TION AND CESSATION PROGRAMS OF THE				
12	DEPARTMENT OF HEALTH FOR THE FISCAL YEAR ENDING					
13	JUNE 30	O, 2010; AND FOR OTHER PURPOSES.				
14						
15						
16		Subtitle				
17	AN A	ACT FOR THE DEPARTMENT OF HEALTH -				
18	TOBA	ACCO PREVENTION AND CESSATION				
19	PROC	GRAMS APPROPRIATION FOR THE 2009-2010				
20	FISC	CAL YEAR.				
21						
22						
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAI	NSAS:			
24						
25	SECTION 1. REGULAR	R SALARIES - TOBACCO PREVENTION AND CES	SSATION PROGRAM	S.		
26	There is hereby estab	olished for the Department of Health -	Tobacco Preven	tion		
27	and Cessation Program	ns for the 2009-2010 fiscal year, the	following maxim	um		
28	number of regular emp	loyees whose salaries shall be governe	ed by the			
29	provisions of the Uni	form Classification and Compensation	Act (Arkansas C	ode		
30	§§21-5-201 et seq.),	or its successor, and all laws amenda	tory thereto.			
31	Provided, however, th	at any position to which a specific ma	aximum annual			
32	salary is set out her	ein in dollars, shall be exempt from	the provisions	of		
33	said Uniform Classifi	cation and Compensation Act. All pers	sons occupying			
34	positions authorized	positions authorized herein are hereby governed by the provisions of the				
35	Regular Salaries Proc	edures and Restrictions Act (Arkansas	Code §21-5-101),		
36	or its successor.					

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1					
2					Maximum Annual
3				Maximum	Salary Rate
4	Item	Class		No. of	Fiscal Year
5	No.	Code	Title	Employees	2009-2010
6	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
7	(2)	L016C	ADH PUBLIC HEALTH ADMINISTRATO	OR 1	GRADE C124
8	(3)	L025C	ADH PUBLIC HEALTH SECTION CHIE	EF III 1	GRADE C123
9	(4)	L029C	ADH PUBLIC HEALTH SECTION CHIE	EF II 2	GRADE C122
10	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
11	(6)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
12	(7)	L039C	NUTRITIONIST	1	GRADE C120
13	(8)	L038C	REGISTERED NURSE	18	GRADE C120
14	(9)	L043C	HEALTH PROGRAM SPECIALIST III	1	GRADE C119
15	(10)	L048C	HEALTH PROGRAM SPECIALIST II	5	GRADE C118
16	(11)	L053C	HEALTH PROGRAM SPECIALIST I	9	GRADE C117
17	(12)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	r 1	GRADE C116
18	(13)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
19	(14)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
20	(15)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
21	(16)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109
22		MAX. N	NO. OF EMPLOYEES	47	
23					

SECTION 2. EXTRA HELP - TOBACCO PREVENTION AND CESSATION PROGRAMS. There is hereby authorized, for the Department of Health - Tobacco Prevention and Cessation Programs for the 2009-2010 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - TOBACCO PREVENTION AND CESSATION PROGRAMS. There is hereby appropriated, to the Department of Health, to be payable from the Prevention and Cessation Program Account, for personal services and operating expenses of the Department of Health - Tobacco Prevention and

1	Cessation Programs for the fiscal year ending June 30, 2010, the following:				
2					
3	ITEM FISCAL YEAR				
4	_NO. 2009-2010				
5	(01) REGULAR SALARIES \$ 2,221,461				
6	(02) EXTRA HELP 75,000				
7	(03) PERSONAL SERVICES MATCHING 664,117				
8	(04) MAINT. & GEN. OPERATION				
9	(A) OPER. EXPENSE 440,000				
10	(B) CONF. & TRAVEL 45,000				
11	(C) PROF. FEES 2,300,000				
12	(D) CAP. OUTLAY 0				
13	(E) DATA PROC. 0				
14	(05) JUVENILE DRUG COURT TREATMENT PROGRAMS 500,000				
15	(06) TOBACCO PREVENTION & CESSATION				
16	EXPENSES 14,150,793				
17	(07) NUTRITION & PHYSICAL ACTIVITY PROGRAM				
18	PERSONAL SERVICES & OPERATING EXPENSES 693,748				
19	TOTAL AMOUNT APPROPRIATED <u>\$ 21,090,119</u>				
20					
21	SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
22	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER				
23	RESTRICTIONS. The appropriations provided in this act shall not be				
24	transferred under the provisions of Arkansas Code 19-4-522 or the provisions				
25	of Arkansas code 6-62-104, but only as provided by this act.				
26	The provisions of this section shall be in effect only from July 1, $\frac{2007}{}$				
27	2009 through June 30, 2009 2010.				
28					
29	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS				
30	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFERS				
31	OF APPROPRIATIONS. In the event the amount of any of the budget				
32	classifications of maintenance and general operation in this act are found by				
33	the administrative head of the agency to be inadequate, then the agency head				
34	may request, upon forms provided for such purpose by the Chief Fiscal Officer				
35	of the State, a modification of the amounts of the budget classification. In				
36	that event, he shall set out on the forms the particular classifications for				

1 which he is requesting an increase or decrease, the amounts thereof, and his 2 reasons therefor. In no event shall the total amount of the budget exceed either the amount of the appropriation or the amount of the funds available, 3 4 nor shall any transfer be made from the capital outlay or data processing 5 subclassifications unless specific authority for such transfers is provided 6 by law, except for transfers from capital outlay to data processing when 7 determined by the Department of Information Systems that data processing 8 services for a state agency can be performed on a more cost-efficient basis 9 by the Department of Information Systems than through the purchase of data processing equipment by that state agency. In considering the proposed 10 11 modification as prepared and submitted by each state agency, the Chief Fiscal 12 Officer of the State shall make such studies as he deems necessary. The Chief Fiscal Officer of the State shall, after obtaining the approval of the 13 14 Legislative Council, approve the requested transfer if in his opinion it is 15 in the best interest of the state. 16 The General Assembly has determined that the agency in this act could be 17 operated more efficiently if some flexibility is given to that agency and that flexibility is being accomplished by providing authority to transfer 18 19 between certain items of appropriation made by this act. Since the General 20 Assembly has granted the agency broad powers under the transfer of 21 appropriations, it is both necessary and appropriate that the General 22 Assembly maintain oversight of the utilization of the transfers by requiring 23 prior approval of the Legislative Council in the utilization of the transfer 24 authority. Therefore, the requirement of approval by the Legislative Council 25 is not a severable part of this section. If the requirement of approval by 26 the Legislative Council is ruled unconstitutional by a court of competent 27 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2007 2009 through June 30, 2009 2010.

29 <u>2009</u> through June 30, 2009 <u>2010</u>.30

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31 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

POSITIONS. (a) Nothing in this act shall be construed as a commitment of the State of Arkansas or any of its agencies or institutions to continue funding any position paid from the proceeds of the Tobacco Settlement in the event

36 that Tobacco Settlement funds are not sufficient to finance the position.

- 1 (b) State funds will not be used to replace Tobacco Settlement funds when
- 2 such funds expire, unless appropriated by the General Assembly and authorized
- 3 by the Governor.
- 4 (c) A disclosure of the language contained in (a) and (b) of this Section
- 5 shall be made available to all new hire and current positions paid from the
- 6 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.
- 7 (d) Whenever applicable the information contained in (a) and (b) of this
- 8 section shall be included in the employee handbook and/or Professional
- 9 Services Contract paid from the proceeds of the Tobacco Settlement.
- The provisions of this section shall be in effect only from July 1, 2007
- 11 2009 through June 30, 2009 2010.

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- 13 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 15 ADVERTISING. No advertising targeting the prevention or reduction of tobacco
- 16 use shall include the name, voice, or likeness of any elected official or
- 17 their immediate family.
- The provisions of this section shall be in effect only from July 1, 2007
- 19 2009 through June 30, 2009 2010.

20

- 21 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TOBACCO
- 23 FUND TRANSFER. The Arkansas Department of Health is authorized to transfer
- 24 five hundred thousand dollars (\$500,000) for the fiscal year ending June 30,
- 25 <u>2010 from the Prevention and Cessation Program Account to the Breast Cancer</u>
- 26 Control Fund in order to provide for the State's matching share for Medicaid
- 27 services provided for breast and cervical cancer screening and treatment. The
- 28 amount transferred annually shall be the only obligation of the Arkansas
- 29 Department of Health for state match for these services.

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- 31 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 33 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act
- 34 shall be limited to the appropriation for such agency and funds made
- 35 available by law for the support of such appropriations; and the restrictions
- of the State Purchasing Law, the General Accounting and Budgetary Procedures

- 1 Law, the Regular Salary Procedures and Restrictions Act, or their successors, 2 and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as 3 authorized by law, shall be strictly complied with in disbursement of said 4 5 funds. 6 The provisions of this section shall be in effect only from July 1, 2007 7 2009 through June 30, 2009 2010. 8 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 10 11 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds 12 disbursed under the authority of the appropriation contained in this act shall be in compliance with the stated reasons for which this act was 13 14 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,
- Executive Recommendations and Legislative Recommendations contained in the
- 16 budget manuals prepared by the Department of Finance and Administration,
- 17 letters, or summarized oral testimony in the official minutes of the Arkansas
- 18 Legislative Council or Joint Budget Committee which relate to its passage and
- 19 adoption.
- The provisions of this section shall be in effect only from July 1, 2007 21 2009 through June 30, 2009 2010.

22 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General

24 Assembly, that the Constitution of the State of Arkansas prohibits the

25 appropriation of funds for more than a one (1) year period; that the

- 26 <u>effectiveness of this Act on July 1, 2009 is essential to the operation of</u>
- 27 the agency for which the appropriations in this Act are provided, and that in
- 28 the event of an extension of the Regular Session, the delay in the effective
- 29 <u>date of this Act beyond July 1, 2009 could work irreparable harm upon the</u>
- proper administration and provision of essential governmental programs.

 Therefore, an emergency is hereby declared to exist and this Act being
- 32 necessary for the immediate preservation of the public peace, health and
- 33 safety shall be in full force and effect from and after July 1, 2009.

35 /s/ Joint Budget Committee

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HB1286