

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas  
2 87th General Assembly  
3 Regular Session, 2009

# A Bill

HOUSE BILL 1287

4  
5 By: Joint Budget Committee  
6  
7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY  
12 OPERATIONS FOR THE FISCAL YEAR ENDING JUNE 30,  
13 2010; AND FOR OTHER PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF HUMAN  
17 SERVICES - DIVISION OF COUNTY OPERATIONS  
18 APPROPRIATION FOR THE 2009-2010 FISCAL  
19 YEAR.  
20  
21  
22

23 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
24

25 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for  
26 the Department of Human Services - Division of County Operations for the  
27 2009-2010 fiscal year, the following maximum number of regular employees  
28 whose salaries shall be governed by the provisions of the Uniform  
29 Classification and Compensation Act (Arkansas Code §§21-5-201 et seq.), or  
30 its successor, and all laws amendatory thereto. Provided, however, that any  
31 position to which a specific maximum annual salary is set out herein in  
32 dollars, shall be exempt from the provisions of said Uniform Classification  
33 and Compensation Act. All persons occupying positions authorized herein are  
34 hereby governed by the provisions of the Regular Salaries Procedures and  
35 Restrictions Act (Arkansas Code §21-5-101), or its successor.  
36



Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2009-2010
5	(1) L013N	GENERAL PHYSICIAN	5	GRADE N916
6	(2) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
7	(3) N102N	DHS/DCO ASSISTANT DIRECTOR	1	GRADE N906
8	(4) N101N	DHS/DCO ASST DEP DIR PGM & ADMN SPT	1	GRADE N906
9	(5) N108N	DHS/DCO ASST DEP DIR	3	GRADE N905
10	(6) N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902
11	(7) D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
12	(8) G022C	DHS DIRECTOR OF EMERGENCY OPERATION	1	GRADE C127
13	(9) A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
14	(10) G100C	DHS COUNTY ADMINISTRATOR III	8	GRADE C122
15	(11) G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
16	(12) G111C	DHS COUNTY ADMINISTRATOR II	28	GRADE C121
17	(13) G130C	DHS COUNTY ADMINISTRATOR I	40	GRADE C120
18	(14) G129C	DHS/DCO PROGRAM MANAGER	10	GRADE C120
19	(15) M014C	PROGRAM ELIGIBILITY COORDINATOR III	8	GRADE C120
20	(16) E023C	TRAINING PROJECT MANAGER	1	GRADE C120
21	(17) G152C	DHS PROGRAM MANAGER	8	GRADE C119
22	(18) G151C	DHS/DCO COUNTY SUPERVISOR	1	GRADE C119
23	(19) G147C	GRANTS COORDINATOR	2	GRADE C119
24	(20) D061C	INFORMATION SYSTEMS COORDINATION SP	7	GRADE C119
25	(21) M018C	PROGRAM ELIGIBILITY COORDINATOR II	29	GRADE C119
26	(22) M025C	PROGRAM ELIGIBILITY COORDINATOR I	36	GRADE C118
27	(23) R027C	BUDGET SPECIALIST	4	GRADE C117
28	(24) G183C	DHS PROGRAM COORDINATOR	3	GRADE C117
29	(25) M042C	DHS STAFF SUPERVISOR	4	GRADE C117
30	(26) G180C	GRANTS ANALYST	11	GRADE C117
31	(27) G178C	POLICY DEVELOPMENT COORDINATOR	8	GRADE C117
32	(28) M038C	PROGRAM ELIGIBILITY ANALYST	12	GRADE C117
33	(29) M037C	PROGRAM ELIGIBILITY SUPERVISOR	100	GRADE C117
34	(30) X095C	QUALITY ASSURANCE ANALYST	7	GRADE C117
35	(31) E040C	STAFF DEVELOPMENT COORDINATOR	4	GRADE C117
36	(32) A088C	ASSETS COORDINATOR	1	GRADE C116

1	(33)	E046C	TRAINING INSTRUCTOR	13	GRADE C116
2	(34)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
3	(35)	V016C	COMMODITY SPECIALIST	3	GRADE C115
4	(36)	D079C	COMPUTER SUPPORT TECHNICIAN	10	GRADE C115
5	(37)	G210C	DHS PROGRAM SPECIALIST	8	GRADE C115
6	(38)	X136C	QUALITY ASSURANCE REVIEWER	33	GRADE C115
7	(39)	D086C	CALL CENTER ANALYST	8	GRADE C114
8	(40)	M066C	PROGRAM ELIGIBILITY SPECIALIST	898	GRADE C114
9	(41)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
10	(42)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
11	(43)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
12	(44)	C054C	LOCAL OFFICE ADMINISTRATIVE SPECIAL	34	GRADE C112
13	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
14	(46)	C062C	LOCAL OFFICE ADMIN ASSISTANT	459	GRADE C110
15	(47)	C073C	ADMINISTRATIVE SPECIALIST II	15	GRADE C109
16	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
17	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>5</u>	GRADE C106
18			MAX. NO. OF EMPLOYEES	1,882	

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the  
 21 Department of Human Services - Division of County Operations for the 2009-  
 22 2010 fiscal year, the following maximum number of part-time or temporary  
 23 employees, to be known as "Extra Help", payable from funds appropriated  
 24 herein for such purposes: thirty-seven (37) temporary or part-time  
 25 employees, when needed, at rates of pay not to exceed those provided in the  
 26 Uniform Classification and Compensation Act, or its successor, or this act  
 27 for the appropriate classification.

28

29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to  
 30 the Department of Human Services - Division of County Operations, to be  
 31 payable from the paying account as determined by the Chief Fiscal Officer of  
 32 the State, for personal services and operating expenses of the Department of  
 33 Human Services - Division of County Operations - Operations for the fiscal  
 34 year ending June 30, 2010, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2009-2010</u>
2	(01) REGULAR SALARIES	\$ 62,365,955
3	(02) EXTRA HELP	234,052
4	(03) PERSONAL SERVICES MATCHING	21,771,601
5	(04) OVERTIME	25,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	22,011,681
8	(B) CONF. & TRAVEL	148,997
9	(C) PROF. FEES	11,641,371
10	(D) CAP. OUTLAY	30,000
11	(E) DATA PROC.	0
12	(06) DATA PROCESSING SERVICES	<u>8,114,652</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 126,343,309</u>

14

15 SECTION 4. APPROPRIATION - COMMODITY DISTRIBUTION AND SALVAGE CONTAINER -  
 16 CASH. There is hereby appropriated, to the Department of Human Services -  
 17 Division of County Operations, to be payable from the cash fund deposited in  
 18 the State Treasury as determined by the Chief Fiscal Officer of the State,  
 19 for operating expenses of the Department of Human Services - Division of  
 20 County Operations - Commodity Distribution and Salvage Container - Cash for  
 21 the fiscal year ending June 30, 2010, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2009-2010</u>
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$ 262,426
27	(B) CONF. & TRAVEL	9,490
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	26,000
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 297,916</u>

32

33 SECTION 5. APPROPRIATION - GRANTS - FEDERAL. There is hereby appropriated,  
 34 to the Department of Human Services - Division of County Operations, to be  
 35 payable from the federal funds as designated by the Chief Fiscal Officer of  
 36 the State, for federally funded grants of the Department of Human Services -

1 Division of County Operations - Grants - Federal for the fiscal year ending  
 2 June 30, 2010, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2009-2010</u>
6 (01) SHELTER PLUS CARE PROGRAM	\$ 1,768,466
7 (02) WEATHERIZATION PROGRAM	4,000,000
8 (03) EMERGENCY FOOD PROGRAM	672,377
9 (04) LOW INCOME ENERGY ASSISTANCE PROGRAM	14,487,743
10 (05) REFUGEE RESETTLEMENT PROGRAM	12,000
11 (06) HOMELESS ASSISTANCE GRANT	<u>1,851,246</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 22,791,832</u>

13

14 SECTION 6. APPROPRIATION - GRANTS - STATE. There is hereby appropriated,  
 15 to the Department of Human Services - Division of County Operations, to be  
 16 payable from the Department of Human Services Grants Fund Account, for grant  
 17 payments of the Department of Human Services - Division of County Operations  
 18 - Grants - State for the fiscal year ending June 30, 2010, the following:

19

20 ITEM	FISCAL YEAR
21 <u>NO.</u>	<u>2009-2010</u>
22 (01) AID TO AGED, BLIND, DISABLED	<u>\$ 4,000</u>

23

24 SECTION 7. APPROPRIATION - GRANTS. There is hereby appropriated, to the  
 25 Department of Human Services - Division of County Operations, to be payable  
 26 from the paying account as determined by the Chief Fiscal Officer of the  
 27 State, for grant payments of the Department of Human Services - Division of  
 28 County Operations - Grants for the fiscal year ending June 30, 2010, the  
 29 following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2009-2010</u>
33 (01) TANF BLOCK GRANT	\$ 29,640,650
34 (02) COMMUNITY SERVICE BLOCK GRANT	<u>10,920,321</u>
35 TOTAL AMOUNT APPROPRIATED	<u>\$ 40,560,971</u>

36

1 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-  
 3 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR  
 4 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the  
 5 Department of ~~Health and~~ Human Services and the Director of the Department of  
 6 Workforce Services (DWS), the Chief Fiscal Officer of the State may approve  
 7 up to \$3,640,650 each fiscal year in State General Revenue appropriated to  
 8 DWS for the TANF Program to be transferred to the Department of ~~Health and~~  
 9 Human Services - Division of County Operations in support of Arkansas'  
 10 Temporary Assistance for Needy Families (TANF) Programs or any related  
 11 Separate State Programs. The Director of the Department of Workforce Services  
 12 shall provide a report of all transfers made to the ~~DHHS~~ DHS - Division of  
 13 County Operations to the Performance Evaluation and Expenditure Review  
 14 Committee of the Arkansas Legislative Council and/or Joint Budget Committee.  
 15 The report must include the justification for and the amount of the completed  
 16 transfers.

17 The provisions of this section shall be in effect only from July 1,  
 18 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

19  
 20 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DIVISION  
 22 OF COUNTY OPERATIONS - STATE AND FEDERAL DISASTER DECLARATIONS. It will be  
 23 permissible for the Division of County Operations to implement the following  
 24 exemptions in the event that a State or Federal Disaster is declared: (1)  
 25 Exceed the 240 hour per quarter limit on the purchase of temporary help; and,  
 26 (2) Waive the 1,000 hour limit per State Fiscal Year for Extra Help  
 27 positions.

28 The provisions of this section shall be in effect only from July 1,  
 29 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

30  
 31 SECTION 10. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
 32 by this act shall be limited to the appropriation for such agency and funds  
 33 made available by law for the support of such appropriations; and the  
 34 restrictions of the State Procurement Law, the General Accounting and  
 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
 36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by  
2 the Department of Finance and Administration, as authorized by law, shall be  
3 strictly complied with in disbursement of said funds.

4  
5 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General Assembly  
6 that any funds disbursed under the authority of the appropriations contained  
7 in this act shall be in compliance with the stated reasons for which this act  
8 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
9 and Legislative Recommendations contained in the budget manuals prepared by  
10 the Department of Finance and Administration, letters, or summarized oral  
11 testimony in the official minutes of the Arkansas Legislative Council or  
12 Joint Budget Committee which relate to its passage and adoption.

13  
14 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the General  
15 Assembly, that the Constitution of the State of Arkansas prohibits the  
16 appropriation of funds for more than a one (1) year period; that the  
17 effectiveness of this Act on July 1, 2009 is essential to the operation of  
18 the agency for which the appropriations in this Act are provided, and that in  
19 the event of an extension of the Regular Session, the delay in the effective  
20 date of this Act beyond July 1, 2009 could work irreparable harm upon the  
21 proper administration and provision of essential governmental programs.  
22 Therefore, an emergency is hereby declared to exist and this Act being  
23 necessary for the immediate preservation of the public peace, health and  
24 safety shall be in full force and effect from and after July 1, 2009.